

NAME OF MDA:

**ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)
COMPENSATION OF EMPLOYEE**

Salaries /Wages/Allowances

	Number of Staff	2016 Approved Budget (N)	2016 Actual Expenditure (N)	2017 Approved Budget (N)	2017 Actual Expenditure	Sources of Fund e.g. Budgetary Provision/Donor
Salaries	100/350	674,877,374.76	189,858,729.12	298,992,456.02	321,183,117.76	Budgetary Provision (including payment of 2016 Salary Arrears)

Allowances

	Beneficiaries	2016 Approved Budget (N)	2016 Actual Expenditure (N)	2017 Approved Budget (N)	2017 Actual Expenditure	Sources of Fund e.g. Budgetary Provision/Donor
	Allowances					
1	Stipends to Village Health Workers	14,175,944.37	13,913,287.75	-	12,648.50	VHW/MDG
2	Stipend to community mobilization & extension workers	-	-	13,000,000.00	13,000,000.00	Ministry of Health (SOML)
3	Payment to MNCHW participants at community level	-	-	8,637,100.00	8,637,100.00	Economic Planning & Budget
4	Payment to MNCHW participants at community level			6,650,000.00	6,650,000.00	NSHIP