

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)

GOODS AND SERVICES

OPERATIONAL EXPENSES

S/N	Expenditure Details	2016 Releases (N)	2016 Actual Expenditure (N)	2017 Releases (N)	2017 Actual Expenditure (N)	Sources of Fund e.g. Budgetary Provision/Donor
1	Balance B/F	22,506,557.76		2,716,888.62		
2	Operational Fund	149,350,000.00	168,789,669.14	160,000,000.00	162,527,899.93	MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS