

CAPITAL EXPENDITURE DETAILS FOR YEAR 2015

<b>[ 052100300100 ] - PRIMARY HEALTH CARE MANAGEMENT BOARD</b>						
<b>Programme</b>	<b>Project Description</b>	<b>Actual Jan - Dec 2014 (N)</b>	<b>Actual Jan –Dec 2015 (N)</b>	<b>Approved Estimates 2015 (N)</b>	<b>% of Completion</b>	<b>Sources of Fund</b>
08040001241101	Health Education and Social Mobilization	0.00	0.00	5,000,000.00	0%	Budgetary Provision
08040001244101	Maternal, New Born and Child Health Week	8,000,000.00	0.00	30,000,000.00	23.3%	Budgetary Provision
08040001470301	Disease Surveillance and Notification	0.00	0.00	500,000.00	0%	Budgetary Provision
08040000771203	3 Nos of Hilux Vehicle	0.00	0.00	8,000,000.00	0%	Budgetary Provision
08040001040303	Integrated Supportive Supervision (ISS)	0.00	0.00	6,000,000.00	0%	Budgetary Provision
08040001240305	Publicity	0.00	0.00	1,000,000.00	0%	Budgetary Provision
08040001241108	Schistosomiasis	0.00	0.00	500,000.00	0%	Budgetary Provision
08040001241106	Nutrition	0.00	0.00	2,000,000.00	0%	Budgetary Provision
08040001241116	National Council on Health	0.00	0.00	1,000,000.00	0%	Budgetary Provision
08040001241109	Community Medicine	0.00	0.00	500,000.00	0%	Budgetary Provision
08040001241119	HIV/AIDS	0.00	0.00	1,000,000.00	0%	Budgetary Provision
08040001241123	Onchocerciasis	0.00	0.00	500,000.00	0%	Budgetary Provision
08040001241120	Tuberculosis and Leprosy Control	0.00	0.00	2,000,000.00	0%	Budgetary Provision

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08040001241118	Roll Back Malaria	0.00	0.00	1,000,000.00	0%	Budgetary Provision	
08040001041102	District Health Management Information System	0.00	0.00	2,000,000.00	0%	Budgetary Provision	
08040001241103	Safe Motherhood Project (Scaling up of Abiye)	0.00	0.00	100,000,000.00	0%	Budgetary Provision	
08040001241104	Reproductive Health/Family Planning	0.00	0.00	1,000,000.00	0%	Budgetary Provision	
0804000201114	Reconstruction of Cold Chain Store, Okitipupa	0.00	0.00	8,600,000.00	0%	Budgetary Provision	
08040001241112	School Health Service	0.00	0.00	4,400,000.00	0%	Budgetary Provision	
08040001241111	Midwifery Service Scheme (MSS) /Sure-P	0.00	0.00	10,000,000.00	0%	Budgetary Provision	
08040001241105	National Programme on Immunization (ORIREWA)	0.00	0.00	15,000,000.00	0%	Budgetary Provision	
<b>Sub Total:</b>		<b>8,000,000.00</b>	<b>0.00</b>	<b>200,000,000.00</b>			