

ONDO STATE OF NIGERIA
ALLOCATION OF FUND TO MDAS SUMMARY 2018
ADMINISTRATIVE SEGMENT

S/N	MDAs Name	Personnel	Overhead Cost	Special Programmes	Capital	Others	Total	% Budget
ADMINISTRATION SECTOR								
1	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	162,668,304.03	450,000,000.00	2,280,000,000.00	240,000,000.00	0	3,132,668,304.03	
2	DEPUTY GOVERNOR'S OFFICE	40,546,169.65	250,000,000.00	200,000,000.00	4,151,000,000.00	0	4,641,546,169.65	
3	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0	72,000,000.00	0	0	0	72,000,000.00	
4	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	0	60,000,000.00	0	0	0	60,000,000.00	
5	OFFICE OF SENIOR SPECIAL ASSISTANT ON FACILITY MANAGEMENT	0	0	0	0	0	0	
6	ONDO STATE BOUNDARY COMMISSION	0	5,400,000.00	12,000,000.00	5,000,000.00	0	22,400,000.00	
7	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	0	0	0	70,000,000.00	0	70,000,000.00	
8	PROJECT AND PRICE MONITORING UNIT (PPMU)	0	15,000,000.00	0	85,000,000.00	0	100,000,000.00	
9	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	0	0	0	2,000,000,000.00	200,000,000.00	2,200,000,000.00	
10	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0	9,504,000.00	0	0	0	9,504,000.00	
11	GENERAL ADMINISTRATION	91,060,784.47	15,000,000.00	169,000,000.00	486,000,000.00	0	761,060,784.47	
12	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE	0	0	0	0	0	0	
13	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	59,799,242.28	10,000,000.00	2,874,000,000.00	0	0	2,943,799,242.28	
14	OFFICE OF THE SPECIAL ADVISER ON POLITICAL AND MOBILISATION MATTERS	0	0	0	0	0	0	
15	CABINET AND SPECIAL SERVICES DEPARTMENT	64,313,077.87	16,000,000.00	40,000,000.00	5,000,000.00	0	125,313,077.87	
16	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)	0	10,080,000.00	0	1,030,000,000.00	0	1,040,080,000.00	
17	LIAISON OFFICE, LAGOS	13,156,754.82	12,600,000.00	113,500,000.00	10,000,000.00	0	149,256,754.82	
18	LIAISON OFFICE, ABUJA	25,822,677.33	18,000,000.00	25,000,000.00	8,000,000.00	0	76,822,677.33	
19	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	0	10,000,000.00	0	150,000,000.00	0	160,000,000.00	
20	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	31,641,975.30	12,600,000.00	2,000,000.00	220,000,000.00	0	266,241,975.30	
21	STATE PENSION COMMISSION	21,848,576.50	9,000,000.00	15,000,000.00	25,000,000.00	0	70,848,576.50	
22	MUSLIM WELFARE BOARD	0	4,500,000.00	35,000,000.00	25,000,000.00	0	64,500,000.00	
23	CHRISTIAN WELFARE BOARD	0	12,600,000.00	43,000,000.00	15,000,000.00	0	70,600,000.00	
24	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	16,564,045.36	26,000,000.00	50,000,000.00	600,000,000.00	0	692,564,045.36	

S/N	MDAs Name	Personnel	Overhead Cost	Special Programmes	Capital	Others	Total	% Budget
25	POOLS BETTINGS AND LOTTERIES BOARD	0	3,500,000.00	0	0	0	3,500,000.00	
26	CONSOLIDATED REVENUE FUND CHARGES	804,047,373.64	0	0	0	0	804,047,373.64	
27	PROVISION FOR OTHER GRANTS AND LOANS	3,329,733,462.72	0	0	0	0	3,329,733,462.72	
28	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	0	10,000,000.00	11,050,000.00	5,582,830,083.00	0	5,603,880,083.00	
29	STATE HOUSE OF ASSEMBLY	353,695,875.32	1,152,500,000.00	1,095,000,000.00	493,140,000.00	0	3,094,335,875.32	
30	HOUSE OF ASSEMBLY COMMISSION	46,752,863.75	40,000,000.00	30,000,000.00	20,349,000.00	0	137,101,863.75	
31	PUBLIC ACCOUNT SECRETARIAT	0	8,000,000.00	0	0	0	8,000,000.00	
32	OFFICE OF THE SPEAKER	0	96,000,000.00	0	0	0	96,000,000.00	
33	OFFICE OF THE DEPUTY SPEAKER	0	79,500,000.00	0	0	0	79,500,000.00	
34	MINISTRY OF INFORMATION AND ORIENTATION	231,559,610.50	24,000,000.00	300,000,000.00	100,000,000.00	0	655,559,610.50	
35	ONDO STATE RADIOVISION CORPORATION	214,022,075.81	0	0	220,000,000.00	50,000,000.00	484,022,075.81	
36	ORANGE FM	65,064,662.00	13,000,000.00	0	68,000,000.00	0	146,064,662.00	
37	GOVERNMENT PRINTING PRESS	0	1,980,000.00	8,000,000.00	5,000,000.00	0	14,980,000.00	
38	OWENA PRESS	0	0	0	5,000,000.00	150,000,000.00	155,000,000.00	
39	ONDO STATE SIGNAGE AGENCY	0	10,000,000.00	10,000,000.00	15,000,000.00	0	35,000,000.00	
40	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	0	0	0	0	2,000,000.00	2,000,000.00	
41	NIGERIAN LEGION	0	0	0	0	4,000,000.00	4,000,000.00	
42	FIRE SERVICES	0	5,400,000.00	0	0	0	5,400,000.00	
43	OFFICE OF THE HEAD OF SERVICE	0	48,000,000.00	0	10,000,000.00	0	58,000,000.00	
44	SENIOR STAFF CLUB	0	0	0	0	3,000,000.00	3,000,000.00	
45	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0	3,800,000.00	0	0	0	3,800,000.00	
46	PUBLIC SERVICE TRAINING INSTITUTE	0	16,200,000.00	15,000,000.00	80,000,000.00	0	111,200,000.00	
47	OFFICE OF ESTABLISHMENTS	152,061,884.66	42,000,000.00	333,000,000.00	15,000,000.00	0	542,061,884.66	
48	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0	4,500,000.00	1,050,000.00	0	0	5,550,000.00	
49	OFFICE OF LABOUR AND UNION MATTERS	0	16,000,000.00	0	0	0	16,000,000.00	
50	SERVICE MATTERS DEPARTMENT	0	32,000,000.00	51,000,000.00	5,000,000.00	0	88,000,000.00	
51	OFFICE OF THE STATE AUDITOR GENERAL	211,641,228.40	40,000,000.00	30,000,000.00	10,000,000.00	0	291,641,228.40	
52	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	59,231,735.91	12,000,000.00	6,400,000.00	8,000,000.00	0	85,631,735.91	
53	CIVIL SERVICE COMMISSION	73,431,811.07	30,000,000.00	25,000,000.00	13,000,000.00	0	141,431,811.07	
54	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	51,649,447.71	18,000,000.00	5,000,000.00	2,010,000,000.00	0	2,084,649,447.71	
55	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0	2,000,000.00	0	0	0	2,000,000.00	
	Sector Total:	6,120,313,639.10	2,726,664,000.00	7,779,000,000.00	17,785,319,083.00	409,000,000.00	34,820,296,722.10	19.20%

S/N	MDAs Name	Personnel	Overhead Cost	Special Programmes	Capital	Others	Total	% Budget
ECONOMIC SECTOR								
1	MINISTRY OF AGRICULTURE	465,892,508.12	20,000,000.00	31,000,000.00	2,726,800,000.00	0	3,243,692,508.12	
2	FORESTRY STAFF TRAINING SCHOOL, OWO	0	405,000.00	0	0	0	405,000.00	
3	AGRICULTURAL DEVELOPMENT PROGRAMME	265,626,656.72	5,400,000.00	5,250,000.00	1,043,485,000.00	0	1,319,761,656.72	
4	FADAMA PROJECT	0	9,000,000.00	0	0	0	9,000,000.00	
5	AGRICULTURAL INPUT AND SUPPLY AGENCY	59,729,270.12	6,000,000.00	0	70,000,000.00	0	135,729,270.12	
6	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0	6,600,000.00	0	20,000,000.00	0	26,600,000.00	
7	COCOA REVOLUTION OFFICE	0	3,960,000.00	0	300,000,000.00	0	303,960,000.00	
8	MINISTRY OF FINANCE	136,671,546.99	150,000,000.00	4,199,404,300.00	64,800,000.00	12,500,000,000.00	17,050,875,846.99	
9	EXPENDITURE OFFICE	0	20,000,000.00	0	0	0	20,000,000.00	
10	DEBT MANAGEMENT OFFICE	0	18,000,000.00	0	5,000,000.00	13,599,878,084.63	13,622,878,084.63	
11	OFFICE OF THE ACCOUNTANT GENERAL	155,844,857.00	120,000,000.00	107,000,000.00	660,000,000.00	0		
12	BOARD OF INTERNAL REVENUE	309,253,487.96	150,000,000.00	400,000,000.00	90,000,000.00	0	949,253,487.96	
13	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	75,394,776.96	50,000,000.00	20,000,000.00	1,696,000,000.00	0	1,841,394,776.96	
14	CONSUMER PROTECTION COMMITTEE	0	2,970,000.00	700,000.00	0	0	3,670,000.00	
15	MICRO CREDIT AGENCY	28,804,938.88	9,810,000.00	0	10,000,000.00	0	48,614,938.88	
16	CO-OPERATIVE COLLEGE, AKURE	0	324,000.00	0	0	0	324,000.00	
17	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	96,059,798.83	30,000,000.00	0	130,000,000.00	0		
18	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	0	9,000,000.00	0	0	0	9,000,000.00	
19	OFFICE OF TRANSPORT	149,031,367.56	25,000,000.00	271,500,000.00	200,000,000.00	0	645,531,367.56	
20	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0	6,980,000.00	0	0	0	6,980,000.00	
21	ONDO STATE ELECTRICITY BOARD	144,934,645.04	18,000,000.00	500,000,000.00	650,000,000.00	0	1,312,934,645.04	
22	MINISTRY OF NATURAL RESOURCES	581,101,017.05	32,000,000.00	52,000,000.00	319,500,000.00	0	984,601,017.05	
23	ONDO STATE UN-REDD+ PROJECT	0	14,000,000.00	0	0	0	14,000,000.00	
24	ONDO STATE AFORESTATION PROJECT	0	0	0	0	10,000,000.00	10,000,000.00	
25	MINISTRY OF WORKS AND INFRASTRUCTURE	411,053,175.39	24,000,000.00	0	15,800,000,000.00	0	16,235,053,175.39	
26	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	0	0	0	450,000,000.00	50,000,000.00	500,000,000.00	
27	ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT)	0	8,000,000.00	0	3,200,000,000.00	0	3,208,000,000.00	
28	MINISTRY OF CULTURE AND TOURISM	107,962,400.66	27,000,000.00	115,000,000.00	99,000,000.00	0	348,962,400.66	
29	MINISTRY OF ECONOMIC PLANNING AND BUDGET	90,067,358.11	110,000,000.00	570,300,000.00	1,623,200,000.00	0	2,393,567,358.11	
30	BUDGET OFFICE	0	20,000,000.00	0	0	0	20,000,000.00	

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31	MANPOWER DEVELOPMENT/MEMIS PROJECT OFFICES	0	10,000,000.00	0	0	0	10,000,000.00	
32	STATE PROJECT COORDINATING OFFICE	0	0	0	0	0	0	
33	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	0	12,000,000.00	0	80,000,000.00	0	92,000,000.00	
34	ONDO STATE BUREAU OF STATISTICS	40,770,803.64	20,000,000.00	78,000,000.00	150,000,000.00	0	288,770,803.64	
35	ONDO STATE WATER CORPORATION	633,413,118.48	9,450,000.00	0	4,604,160,000.00	0	5,247,023,118.48	
36	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	20,466,070.41	5,400,000.00	7,000,000.00	305,000,000.00	0	337,866,070.41	
37	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	122,983,731.89	7,800,000.00	0	314,000,000.00	0	444,783,731.89	
38	DIRECT LABOUR AGENCY	0	9,000,000.00	0	20,000,000.00	0	29,000,000.00	
39	MINISTRY OF LANDS AND HOUSING	89,731,305.82	18,000,000.00	0	1,000,000,000.00	0	1,107,731,305.82	
40	OFFICE OF PUBLIC UTILITIES	0	20,000,000.00	70,000,000.00	300,000,000.00	0	390,000,000.00	
41	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	194,071,777.29	24,000,000.00	14,000,000.00	140,000,000.00	0	372,071,777.29	
Sector Total:		4,178,864,612.92	1,032,099,000.00	6,441,154,300.00	36,070,945,000.00	26,159,878,084.63	73,882,940,997.55	40.70%
LAW AND JUSTICE SECTOR								
1	ONDO STATE JUDICIARY	1,412,662,585.41	60,000,000.00	130,000,000.00	1,180,000,000.00	0	2,782,662,585.41	
2	ONDO STATE JUDICIAL SERVICE COMMISSION	51,159,752.64	35,000,000.00	11,000,000.00	10,000,000.00	0	107,159,752.64	
3	OFFICE OF HONOURABLE CHIEF JUDGE	0	30,000,000.00	0	0	0	30,000,000.00	
4	JUDICIARY DIVISION	0	20,000,000.00	0	0	0	20,000,000.00	
5	MINISTRY OF JUSTICE	224,572,931.09	25,000,000.00	52,400,000.00	222,000,000.00	0	523,972,931.09	
6	ONDO STATE LAW COMMISSION	14,415,973.68	9,000,000.00	0	40,000,000.00	0	63,415,973.68	
7	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	0	6,264,000.00	0	0	0	6,264,000.00	
8	CUSTOMARY COURT OF APPEAL	0	34,000,000.00	29,000,000.00	5,000,000.00	0	68,000,000.00	
9	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0	20,000,000.00	0	0	0	20,000,000.00	
10	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0	14,000,000.00	0	0	0	14,000,000.00	
Sector Total:		1,702,811,242.82	253,264,000.00	222,400,000.00	1,457,000,000.00	0	3,635,475,242.82	2%
REGIONAL SECTOR								
1	ONDO STATE OIL PRODUCING AREA DEVELOPMENT COMMISSION	0	0	0	0	6,214,636,800.00	6,214,636,800.00	
Sector Total:		0	0	0	0	6,214,636,800.00	6,214,636,800.00	3.40%
SOCIAL SECTOR								
1	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	40,260,031.38	16,000,000.00	55,000,000.00	100,000,000.00	0	211,260,031.38	
2	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0	0	80,000,000.00	110,000,000.00	650,000,000.00	840,000,000.00	

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3	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	103,523,132.58	30,000,000.00	327,000,000.00	45,000,000.00	0	505,523,132.58	
4	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	0	5,400,000.00	20,000,000.00	5,000,000.00	0	30,400,000.00	
5	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,491,420,890.01	30,000,000.00	445,000,000.00	1,515,000,000.00	0	3,481,420,890.01	
6	ZONAL EDUCATION OFFICES	0	3,750,000.00	0	0	0	3,750,000.00	
7	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0	1,620,000.00	0	0	0	1,620,000.00	
8	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	495,718,166.71	32,000,000.00	100,000,000.00	9,772,686,368.00	0		
9	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	0	24,191,200.00	0	0	0	24,191,200.00	
10	MEGA SCHOOLS	0	24,480,000.00	0	0	0	24,480,000.00	
11	ONDO STATE LIBRARY BOARD	29,089,101.99	12,600,000.00	3,500,000.00	70,000,000.00	0	115,189,101.99	
12	RUFUS GIWA POLYTECHNIC, OWO	0	0	0	100,000,000.00	2,870,000,000.00	2,970,000,000.00	
13	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	0	0	0	200,000,000.00	1,931,169,686.07	2,131,169,686.07	
14	ONDO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	0	0	0	1,200,000,000.00	777,000,000.00	1,977,000,000.00	
15	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	0	0	0	500,000,000.00	600,000,000.00	1,100,000,000.00	
16	QUALITY EDUCATION ASSURANCE AGENCY (ZONAL OFFICES)	0	0	0	0	0	0	
17	TEACHING SERVICE COMMISSION	14,844,761,647.57	20,250,000.00	35,000,000.00	20,000,000.00	0	14,920,011,647.57	
18	ZONAL TEACHING SERVICE COMMISSION, AKURE	0	3,750,000.00	0	2,000,000.00	0	5,750,000.00	
19	ZONAL TEACHING SERVICE COMMISSION, IKARE	0	3,750,000.00	0	2,000,000.00	0	5,750,000.00	
20	ZONAL TEACHING SERVICE COMMISSION, IRELE	0	3,750,000.00	0	2,000,000.00	0	5,750,000.00	
21	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	0	3,750,000.00	0	2,000,000.00	0	5,750,000.00	
22	ZONAL TEACHING SERVICE COMMISSION, OKA	0	3,750,000.00	0	3,000,000.00	0	6,750,000.00	
23	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	0	3,750,000.00	0	2,000,000.00	0	5,750,000.00	
24	ZONAL TEACHING SERVICE COMMISSION, ONDO	0	3,750,000.00	0	2,000,000.00	0	5,750,000.00	
25	ZONAL TEACHING SERVICE COMMISSION, OWENA	0	3,750,000.00	0	2,000,000.00	0	5,750,000.00	
26	ZONAL TEACHING SERVICE COMMISSION, OWO	0	3,750,000.00	0	2,000,000.00	0	5,750,000.00	
27	ONDO STATE SCHOLARSHIP BOARD	29,577,713.73	13,500,000.00	20,000,000.00	520,900,000.00	0	583,977,713.73	
28	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	453,254,366.82	10,000,000.00	149,000,000.00	125,000,000.00	0	737,254,366.82	
29	MINISTRY OF HEALTH	485,235,687.00	12,000,000.00	231,000,000.00	3,312,000,000.00	0	4,040,235,687.00	
30	PRIMARY HEALTH CARE MANAGEMENT BOARD	289,792,456.02	8,280,000.00	0	3,598,134,783.00	0	3,896,207,239.02	

