

ONDO WEST LOCAL GOVERNMENT, ONDO

YEAR 2026 DRAFT ESTIMATES

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CONSOLIDATED FINANCIAL STATEMENTS

1	2	3	4	5	6	7	8	9
		ACTUAL ESTIMATES	%	ACTUAL ESTIMATES	%	ESTIMATES	%	ESTIMATES
	DETAILS	2024		2025		2025		2026
A.	ESTIMATED DEPENDENT REVENUE							
	Receipt from Federal Account (STAT. ALLOC)	646,200,806.30		3,288,401,289.97		700,000,000.00		3,500,000,000.00
i.	SHARE OF VAT	3,488,669,291.90		3,566,546,512.11		3,731,841,648.23		4,000,000,000.00
ii.	SHARFE OF EXCESS CRUDE	1,656,571,871.23		397,325,366.06		2,000,000,000.00		290,000,000.00
iii.	Stat Allocation From State	33,330,333.36		30,555,554.70		146,349,141.51		33,330,333.00
A.	TOTAL DEPENDENT	5,824,772,302.79		7,282,828,722.84		6,578,190,789.74		7,823,330,333.00
B.	TOTAL INDEPENDENT REVENUE	56,627,330.44		33,694,117.93		67,185,000.00		70,715,000.00
C	OTHERS :	0.00		0.00		0.00		0.00
i		0.00		0.00		0.00		
ii	CAPITAL DEVELOPMENTS RECEIPTS	0.00		0.00		0.00		
	OTHERS :	0.00		0.00		0.00		
	TOTAL REVENUE (A + B+C)	5,881,399,633.23		7,316,522,840.77	0.00	6,645,375,789.74		7,894,045,333.00
D.	ESTIMATED RECURRENT EXPENDITURE	ACTUAL ESTIMATES 2024	%	ACTUAL ESTIMATES 2025		ESTIMATES 2025		ESTIMATES 2026
i	Personnel Emolument ; STAFF SALARY					2,493,387,768.31	0.00	2,825,981,452.26
ii	Non-Regular Allowances & Soc. Contribution	132,454,562.68				256,900,000.00		237,500,000.00
iii.	Consolidated Rev. Funds Charges							
iii.	Social Benefit	1,213,025,397.16				1,300,000,000.00		1,620,000,000.00
iii.	Overhead Costs	68,344,614.16				85,400,000.00		121,150,000.00
iv	Other Costs	2,053,307,019.42				2,421,006,330.96		2,106,330,866.56
D.	TOTAL RECURRURENT EXPENDITURE	3,467,131,593.42	0.00	0.00	0.00	6,556,694,099.27	0.00	6,910,962,318.82
E.	CAPITAL EXPENDITURE	56,491,000.00		0.00		716,000,000.00		0.00
i.	Capital Expenditure	56,491,000.00		0.00		716,000,000.00		0.00
	TOTAL EXPENDITURE (D+ E)	3,523,622,593.42	0.00	0.00	0.00	7,272,694,099.27	0.00	6,910,962,318.82
D.	Closing Bal.;As at 31st DEC (Surp/Deficit)	0.00	0.00	0.00	0.00	-627,318,309.54	0.00	983,083,014.18

10
%
44.34
50.67
3.67
0.42
99.10
0.90
0.00
100.00
40.89
3.44
23.44
1.75
30.48
100.00
0.00
0.00
100.00
0.00

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2025

SUMMARY OF RECURRENT AND CAPITAL ESTIMATES

ALLOCATION OF FUNDS TO DEPARTMENTS AND OFFICES IN THE LG COUNCIL

ADMIN CODE	DEPARTMENT	REVENUE	Pg	PERSONNEL	Pg	SOCIAL CONTR	Pg	SOCIAL BENF	Pg	OVERHEAD	Pg	CAPITAL	Pg	TOTAL
	Openning Balances.	-												0.00
011100100100	Office of the Chairman	0.00		3,986,400.00						35,800,000.00				39,786,400.00
011100100200	Office of the V/ Chairman	0.00		3,300,000.00						7,100,000.00				10,400,000.00
011100500100	Adv./Asst/Aides(Chairman)	0.00		5,148,000.00						4,100,000.00				9,248,000.00
011101300100	Office of the Secretary to LG	0.00		2,904,000.00						5,300,000.00				8,204,000.00
011118300100	Internal Audit	0.00		3,608,857.66						1,350,000.00				4,958,857.66
011200100100	Legislative Council	0.00		33,408,000.00						6,050,000.00				39,458,000.00
011200500100	Asst Aides/Adviser(Legislative.)	0.00		0.00						950,000.00				950,000.00
011200700100	Council Committees	0.00								1,650,000.00				1,650,000.00
011202100100	Office of the House Leader	0.00								1,800,000.00				1,800,000.00
011202200100	Clerk to the House	0.00								600,000.00				600,000.00
011200800100	Local Government Administration	0.00		10,147,984.32						4,450,000.00				14,597,984.32
012500100100	GENERAL SERVICES	0.00				284,200,000.00		1,620,000,000.00		2,116,680,866.56				4,020,880,866.56
012500100200	General Administration	3,900,000.00		290,371,751.32						3,200,000.00		7,315,000.00		300,886,751.32
021500100100	Agric and Natural Resources	2,200,000.00		38,819,817.20						1,300,000.00		8,450,000.00		48,569,817.20
022000100100	Finance and Supplies	10,873,445,333.00		341,747,797.40						5,400,000.00		0.00		347,147,797.40
022000300100	Budget and Planning	0.00		17,430,653.78						1,250,000.00		2,000,000.00		20,680,653.78
023400100100	Works, Land Trans. & Hou.	2,000,000.00		145,092,338.50						8,750,000.00		533,972,600.00		687,814,938.50
032600100100	Legal Services	0.00		3,668,814.10						1,000,000.00		4,000,000.00		8,668,814.10
051702600000	LG.Primary Schools	0.00		1,120,954,833.61						600,000.00		40,000,000.00		1,161,554,833.61
052100100100	Medical and Health Serv.	0.00		530,104,638.41						0.00		0.00		530,104,638.41
053500100100	Environmetal Services	500,000.00		118,235,771.94						1,300,000.00		16,350,000.00		135,885,771.94
055100200100	Council of Trad.Rulers	0.00		47,409,379.38						2,500,000.00		0.00		49,909,379.38
055100300100	Comm Dev. & Sports	12,000,000.00		109,642,414.67						16,350,000.00		115,000,000.00		240,992,414.67
TOTAL		10,894,045,333.00		2,825,981,452.26		284,200,000.00		1,620,000,000.00	-	2,227,480,866.56		727,087,600.00		7,684,749,918.82

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

SUMMARY OF REVENUE BY HEADS							
FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	646,200,806.30	3,288,401,289.97	700,000,000.00	3,500,000,000.00
	11010201		Share of VAT	3,488,669,291.90	3,566,546,512.11	3,731,841,648.23	4,000,000,000.00
	11010301		Share of Excess CRUDE	0.00	397,325,366.06	2,000,000,000.00	290,000,000.00
	11010401		Statutory Receipt From State Govt. Account	33,330,333.36	30,555,554.70	146,349,141.51	33,330,333.00
		TOTAL		4,168,200,431.56	7,282,828,722.84	6,578,190,789.74	7,823,330,333.00
10101	12010100	IGR	Tax	28,322,415.21	0.00	30,000,000.00	30,000,000.00
	12020100		Licences	0.00	0.00	0.00	0.00
	12020400		Fees	22,992,605.58	26,191,387.02	25,585,000.00	29,015,000.00
	12020500		Fines	0.00	0.00	0.00	0.00
	12020600		Sales	0.00	1,300,000.00	5,000,000.00	4,000,000.00
	12020700		Earnings	1,101,000.00	2,080,000.00	1,300,000.00	2,600,000.00
	12020800		Rent On Buildings	0.00	40,000.00	300,000.00	100,000.00
	12020900		Rent On Lands & Govt. Property	4,211,309.65	4,082,730.91	5,000,000.00	5,000,000.00
	12021000		Repayment	0.00	0.00	0.00	0.00
	12021100		Investment Property	0.00	0.00	0.00	0.00
	12021200		Interest Earned	0.00	0.00	0.00	0.00
	12021300		Re=imbursement	0.00	0.00	0.00	0.00
		TOTAL		56,627,330.44	33,694,117.93	67,185,000.00	70,715,000.00

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
08101	13010101	AIDS & GRANTS	Aides	0.00	0.00	0.00	0.00
	13020101		Grants	0.00	0.00	627,318,309.54	0.00
		TOTAL		0.00	0.00	627,318,309.54	0.00
03101	14010101	CAP.RECEIPTS	Capital Development Fund	0.00	0.00	0.00	0.00
	14020101		Other Capital Receipts	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
09101	14030101	OTHERS	Loans & Borrowings	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
07101			Debt forgiveness & others	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
		GRAND TOTAL		4,224,827,762.00	7,316,522,840.77	7,272,694,099.28	7,894,045,333.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

DETAILS OF ESTIMATED EXPENDITURES

SUMMARY OF EXPENDITURE BY HEADS

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025
		PERSONNEL				
1101	21010101		SALARIES & WAGES	0.00	0.00	0.00
	21020101		ALLOWANCES	0.00	186,076,484.50	215,900,000.00
	21020201		SOCIAL CONTRIBUTION	0.00	0.00	0.00
		SUB-TOTAL		0.00	186,076,484.50	215,900,000.00
		SOC. BENEFIT				
1101	22010101		GRATUITY	99,999,999.96	84,333,333.61	100,000,000.00
	22010102		PENSION	1,102,777,084.44	1,128,692,063.55	1,200,000,000.00
	22010103		DEATH BENEFIT	0.00	0.00	0.00
		SUB-TOTAL		1,202,777,084.40	1,213,025,397.16	1,300,000,000.00
10101	22020000	OVERHEAD	OVERHEAD	2,107,192,569.42	3,067,078,044.70	0.00
		SUB-TOTAL		3,309,969,653.82	3,067,078,044.70	0.00
3101	2301.....2305	CAP. EXPEND.	CAPITAL EXPENDITURE	85,000.00	3,300,000.00	0.00
		SUB-TOTAL		85,000.00	3,300,000.00	0.00
3101	23060000	DEPR. CHARG	DEPRECIATION CHARGES FOR THE YEAR	0.00		

			PROV. FOR IMPAIRMENT			
			PROV. FOR DEBT, AMORTIZATION ETC			
		SUB-TOTAL				
8101	24000000	OTHERS	PROV. FOR ACCUMULATED DEPRECIATION			
		SUB-TOTAL				
		GRAND TOTAL		85,000.00	3,627,582,760.22	

ESTIMATES 2026
2,825,981,452.26
237,500,000.00
46,700,000.00
3,110,181,452.26
120,000,000.00
1,500,000,000.00
0.00
1,620,000,000.00
2,225,180,878.56
2,225,180,878.56
0.00
0.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

OFFICE OF THE CHAIRMAN : 011100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020427	Fees	Tender Fees				
	12020442		Association Fees				
	12020455		Form Fees.E.G Bursary And Schorlaship				
	12020436		Bill Board Advertisement Fees				
	12020453		Application Fees.E.G Recruitment				
	12020454		Parking Fees				
	12020448		Development Levy				
TOTAL				0.00	0.00	0.00	0.00
10106	12020604	Sales	Sales Unserviceable Items				
	12020610		Proceed From Sales Of Fixed Assets				
TOTAL				0.00	0.00	0.00	0.00
10107	12020710	Earnings	Earning From Guest House				
	12020712		Other Earnings				
TOTAL				0.00	0.00	0.00	0.00
10108	12020901	Rents	Rent On Government Land				
	12020903		Rent On Land Allocation Premium				
	12020904		Rent On Plots And Sites Services Prog.				
	12020905		Lease Rental				
	12020906		Rent On Government Properties				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE THE VICE CHAIRMAN : 011100100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets				
			By Public Auction				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

DETAILS OF ESTIMATED RECURRENT REVENUE

ADVISER TO CHAIRMAN:011100500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

SECRETARY TO THE L.G.:011101300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LEGISLATIVE COUNCIL:011200100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
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10105	12020604	Sales	Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
TOTAL				0.00	0.00	0.00	0.00
			Loans And Advances Repayment				
10109	12021001	Repayment	Refunds				
	12021006		refunds				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
AIDES/ASST/ADV.TO THE LEG.COUNCIL:011200500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items				

	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
GENERAL ADMINISTRATION DEPARTMENT : 012500100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items				

	12020603		Sales Of Identity Card				
			Assets By Public Auction				
			Sales Of Identity Card				
			Consultancy Registration Form				
	12020610		sales of goods by public auction				
	12020616		Sales of other Govt. Property				
	12020611		Sales of Govt. Vehicles				
	12020614		Sales Of Govt Building				
	12020607		Sales Of Other Forms				
	14020202		Proceed From Sales Of Fixed				
SUB-TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
SUB-TOTAL				0.00	0.00	0.00	0.00
10107	12020701	Earnings	Earning From Consultancy Services				
	12020705		Earning From The Use Of Govt Halls/Building	145,000.00	40,000.00	300,000.00	100,000.00
	12020710		Earnings from Guest House usage				
	12020711		Earning From Other activities				

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FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
SUB-TOTAL				145,000.00	40,000.00	300,000.00	100,000.00
10104	12020418	Fees	Marriage/Divorce Fees	1,630,000.00	2,635,000.00	2,000,000.00	3,500,000.00
	12020419		Attestation Fees				
	12020445		Change Of Ownership Fees				
	12020453		Application Fees				
	12020443		Birth Registratipon Fees	873,500.00	155,000.00	900,000.00	300,000.00
SUB-TOTAL				2,503,500.00	2,790,000.00	2,900,000.00	3,800,000.00
10105	12020501	Fines/Penalty	Payment of fines & penalty				

SUB-TOTAL				0.00	0.00	0.00	0.00
<u>10108</u>	<u>12020803</u>	<u>Rent - Building</u>	<u>Rents on Govt. BUILDING</u>				
SUB-TOTAL				0.00	0.00	0.00	0.00
<u>10109</u>	<u>12020906</u>	<u>Rent - Lands</u>	<u>Rents on Govt Lands, Properties/others</u>				
SUB-TOTAL				0.00	0.00	0.00	0.00
DEPT, TOTAL				2,648,500.00	2,830,000.00	3,200,000.00	3,900,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020446	Fees	Agric & Ventinery Fees				
	12020451		Timber & Forest Fees		120,000.00		200,000.00
SUB-TOTAL				0.00	120,000.00	0.00	200,000.00
10105	12020604	Sales	Sales Unserviceable Items				
	12020608		Sales Of Improved Seeds & Chemicals				

	12020609		Proceed From Sales Of Farm Produce	0.00	0.00	5,000,000.00	2,000,000.00
	14020202		Proceed From Sales Of Fixed				
	12020610		Assets By Public Auctio				
SUB-TOTAL				0.00	0.00	5,000,000.00	2,000,000.00
101108	12021001	repayment	Loans And Advances Repayment				
	12021006	Repayment	Refunds				
				0.00	0.00	0.00	0.00
10107	12020708	Earnings	Earning From Agric Produce				
SUB-TOTAL				0.00	0.00	0.00	0.00
10111	12021103	investment	Other Investment Income				
SUB-TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	120,000.00	5,000,000.00	2,200,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

DETAILS OF ESTIMATED RECURRENT REVENUE

FINANCE AND SUPPLIES DEPARTMENT : 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	646,200,806.30	3,288,401,289.97	700,000,000.00	3,500,000,000.00
	11010201		Share of VAT	3,488,669,291.90	3,566,546,512.11	3,731,841,648.23	4,000,000,000.00
	11010301		Share from Excess Crude Account	1,656,571,871.23	397,325,366.06	2,000,000,000.00	290,000,000.00
	11010401		Statutory Receipt From State Account	33,330,333.36	30,555,554.70	146,349,141.51	33,330,333.00
TOTAL				5,824,772,302.79	7,282,828,722.84	6,578,190,789.74	7,823,330,333.00
	12010101	Tax	Community Development Tax				

10101	12010101	Tax	Comm.Devp.Poll Tax				
	12010201		Coporate Tax	28,322,415.21	0.00	30,000,000.00	30,000,000.00
TOTAL				28,322,415.21	0.00	30,000,000.00	30,000,000.00
10101	12020102	Licences	Gold Smith & Gold Dealer Licences				
	12020105		Radio/Television Station Licences				
	12020107		Boat&Canoe Licences				
	12020109		Registration Of Voluntary Organisation				
	12020119		Fishing Permit				
	12020120		Hawkers Permit				
	12020121		Hunting Permit				
	12020126		Hiring Services				
	12020128		Bore Hole Drilling Licences				
			99	0.00	0.00	0.00	0.00

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FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103		Fees					
	12020442		Association Fees	8,000.00	10,000.00	15,000.00	15,000.00
	12020449		Business/Trade Operating Fees	3,519,705.58	5,427,550.00	4,000,000.00	6,000,000.00
	12020450		Market Fees	405,000.00	0.00	600,000.00	0.00
	12020450		Shop & Shopping Comple	46,000.00	0.00	70,000.00	0.00
10103	12020449		Local GovernmentOrigin	8,453,500.00	6,357,000.00	9,000,000.00	7,000,000.00
	12020454		Parking Fees				
				12,432,205.58	11,794,550.00	13,685,000.00	13,015,000.00
10104	12020501	Fines	Payments of Fines & Penalty				
	12020502		Other form of Fines				
TOTAL				0.00	0.00	0.00	0.00

10105	12020604	Sales	Sales Unserviceable Items				2,000,000.00
10105	14020202	Sales	Proceed From Sales Of Fixed		1,300,000.00		
	12020610		Assets By Public Auction				
TOTAL				0.00	1,300,000.00	0.00	2,000,000.00
10106	12020708	Earnings	Earning From Consultancy Serv.				
	12020711		Earning From Commercial Activities				
TOTAL				0.00	0.00	0.00	0.00
10107	12020800	Rent on Building					
TOTAL				0.00	40,000.00	300,000.00	100,000.00
10108	12020900	Rent on Lands		4211309.65	4,082,730.91	5000000	5,000,000.00
TOTAL				4,211,309.65	4,082,730.91	5,000,000.00	5,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10110	12021103	Investment	Other Investment Income				
	12021102		Dividend Received				
TOTAL				0.00	0.00	0.00	0.00
10111	12021200	InterestEarned					
TOTAL				5,869,738,233.23	7,300,046,003.75	6,627,175,789.74	7,873,445,333.00
10112	12021300	Re- imbursement	Re- imbursement				
TOTAL				0.00	0.00	0.00	0.00
08101	13010100	AIDES	Local Aids				
08201	13010200		Domestic Aids				
08301	13010300		Foreign AIDES				
TOTAL				0.00	0.00	0.00	0.00

08201	13020100	GRANTS	Local Grants				
	13020200		Domestic Grants			627,318,309.54	0.00
08301	13020300		Foreign Grants				
TOTAL				0.00	0.00	627,318,309.54	0.00
03101	14010101	CDF RECEIPTS	Transfer from CRF to CDF				3,000,000,000.00
03201	14020201		Other Capital Receipts				
09101	14030000		Loans				
05101	14040000		Debt Forgiveness				
06100	14050000		Gain on Asset Disposal-Invest Property				
07100	14060000		Others				
TOTAL				0.00	0.00	0.00	3,000,000,000.00
TOTAL (F&S)				5,869,738,233.23	7,300,046,003.75	7,254,494,099.28	10,873,445,333.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

BPRS DEPARTMENT : 022000300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed				
	13020610		Assets By Public Auction				
	13020601		Sales Of Journals & Publications				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				

	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00
10107	12020701	Earnings	Earning From Consultancy				
			Serv.E.G Research & Survey.				
	12020711		Earning From Commercial				
			Activities e.g ICT & Research Centres				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
WORKS DEPARTMENT : 023400100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020427	Fees	Tender Fees				
TOTAL				0.00	0.00	0.00	0.00
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
TOTAL				0.00	0.00	0.00	0.00
10106	12020701	Earnings	Earning From The Use Of Govt Vehicles				
	12020703		Earning From Hire Of		1,700,000.00		2,000,000.00

			Plants & Equipments				
TOTAL				0.00	1,700,000.00	0.00	2,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	1,700,000.00	0.00	2,000,000.00

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ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE

LEGAL DEPARTMENT : 032600100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties				
TOTAL				0.00	0.00	0.00	0.00
	12020425	Fees	Court Application Fees				
10103							
TOTAL				0.00	0.00	0.00	0.00
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed				
			Assets By Public Auction				

TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment				
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PRIMARY EDUCATION DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10102	12020135	Licences	Private School - Owner`s Permit				
TOTAL				0.00	0.00	0.00	0.00
10104	12020131	Fines	Fines & Penalty - Private School Owner				
	12020137		Fines & Penalty - School Pupils				
TOTAL				0.00	0.00	0.00	0.00
10103	12020449	Fees	Registration fees for the new pupils				
	12020449		Tuition & School Fees				

	12020419		ATTESTATION FEES				
			School Owner - Annual Lic. Renewal Fees				
TOTAL				0.00	0.00	0.00	0.00
10105	12020610	Sales	Proceeds from Sales of Goods & Property				
	12020604		Proceed from the sales of Scrap Items				
	12020604		Sales of Unservicable School Items				
	12020615		Sales of School Materials e.g Textbooks				
TOTAL				0.00	0.00	0.00	0.00
10106	12020708	Earnings	REBATE FROM :				
	12020712		School Activities e.g Harvest				
	12020713		Use of School Premises & Hall				
	12020714		Use of School Property				
TOTAL				0.00	0.00	0.00	0.00
GR. TOTAL				0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PHC DEPARTMENT : 052100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Death & Birth Certificate Fees				
	12020450		Inspection Fees				
	12020453		Application Fees.E.G Mat Leave				
TOTAL				0.00	0.00	0.00	0.00
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
	12020605		Sales Of Vaccines				
	12020612		Proceed From Sales Of Drugs And Medication				
	12020615		Sales Of Uniforms				

TOTAL				0.00	0.00	0.00	0.00
10106	12020701	Earnings	Earning From Consultancy Serv.				
	12020711		Earning From Commercial Activities				
	12020702		Earning From Lab.Services				
	12020708		Earning From Med.Services				
08201	13020301	Grants	Current Domestic Grants				
	13020302		Capital Domestic Grants				
	13020401		Current Foreign Grants				
	13020402		Capital Foreign Grants				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
ENVIRONMENTAL DEPARTMENT :053500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties				
TOTAL				0.00	0.00	0.00	0.00
10103	12020450	Fees	Inspection Fees				
	12020453		Application Fees E.G Permit Licence Fees				
TOTAL				0.00	0.00	0.00	0.00
10105	12020610	Sales	Sales Unserviceable Items				

	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
	12020615		Sales Of Uniforms				
	12020607		Sales Of Reg.Forms E.G Food Vendors				
TOTAL				0.00	0.00	0.00	0.00
10106	12020712	Earnings					
			Earnings From Envir.Services	956,000.00	340,000.00	1,000,000.00	500,000.00
			Earnings From Envir.Services				
TOTAL				956,000.00	340,000.00	1,000,000.00	500,000.00
10109	12021001	Repayment	Loans And Advances Repayment				
TOTAL				0.00	0.00	0.00	0.00
TOTAL				956,000.00	340,000.00	1,000,000.00	500,000.00

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**ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026**

DETAILS OF ESTIMATED RECURRENT REVENUE

COMMUNITY DEVELOPMENT YOUTH INFO, AND SPORTS DEPARTMENT : 055100300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Other Fees E.G Tuitions	7,107,000.00	9,593,112.02	8,000,000.00	10,000,000.00
	12020450		Inspection Fees				
	12020453		Application Fees.E.G Mat Leave				
	12020448		Development Levies	949,900.00	1,893,725.00	1,000,000.00	2,000,000.00
TOTAL				8,056,900.00	11,486,837.02	9,000,000.00	12,000,000.00
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
	12020616		Sales Of Other Items For Students				

	12020607		Proceed From Sales Of Registration Forms				
	12020615		Sales Of Uniforms(Pupils/Students)				
TOTAL				0.00	0.00	0.00	0.00
10106	12020712	Earnings	Earning From Comm.Devp.Progms				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	repayment	Loans And Advances Repayment				
	12021006		Refunds				
SUB-TOTAL				0.00	0.00	0.00	0.00
TOTAL				8,056,900.00	11,486,837.02	9,000,000.00	12,000,000.00
G. TOTAL				5,881,399,633.23	7,316,522,840.77	7,272,694,099.28	10,894,045,333.00



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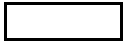
ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

DETAILS OF PERSONNEL COSTS

SUMMARY OF PERSONNEL COSTS

ADMIN CODE	DEPARTMENT	Actual ESTM. JAN-DEC., 2024	Actual ESTM. JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
011100100100	Office of the Chairman	0.00	0.00	0.00	3,986,400.00
011100100200	Office of the V/ Chairman	0.00	0.00	0.00	3,300,000.00
011100500100	Adv./Asst/Aides(Chairman)	0.00	0.00	0.00	5,148,000.00
011101300100	Office of the Secretary to LG	0.00	0.00	0.00	2,904,000.00
011118300100	Internal Audit	0.00	0.00	0.00	3,608,857.66
011200100100	Legislative Council	0.00	0.00	0.00	33,408,000.00
011200500100	Asst Aides/Adviser(Legislative.)	0.00	0.00	0.00	0.00
011200700100	Council Committees	0.00	0.00	0.00	0.00
011202100100	Office of the House Leader	0.00	0.00	0.00	0.00
011202200100	Clerk to the House	0.00	0.00	0.00	0.00
011200800100	Local Government Administration	0.00	0.00	0.00	10,147,984.32
012500100100	GENERAL SERVICES	0.00	0.00	0.00	0.00
012500100200	General Administration	0.00	0.00	0.00	290,371,751.32
021500100100	Agric and Natural Resources	0.00	0.00	0.00	38,819,817.20
022000100100	Finance and Supplies	0.00	0.00	0.00	341,747,797.40
022000300100	Budget and Planning	0.00	0.00	0.00	17,430,653.78
023400100100	Works, Land Trans. & Hou.	0.00	0.00	0.00	145,092,338.50
032600100100	Legal Services	0.00	0.00	0.00	3,668,814.10
051702600000	LG.Primary Schools	0.00	0.00	0.00	1,120,954,833.61
052100100100	Medical and Health Serv.	0.00	0.00	0.00	530,104,638.41
053500100100	Environmetal Services	0.00	0.00	0.00	118,235,771.94
055100200100	Council of Trad.Rulers	0.00	0.00	0.00	47,409,379.38
055100300100	Comm Dev. & Sports	0.00	0.00	0.00	109,642,414.67
TOTAL		0.00	0.00	0.00	2,825,981,452.26



ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE CHAIRMAN : 011100100100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
OFFICE HOLDER		1	3,624,000.00			1	3,624,000.00	1	3,624,000.00
OTHER PERSONNEL								0	0.00
	LEAVE BONUS	0	362,400.00			0	362,400.00		362,400.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	3,986,400.00			0	3,986,400.00		362,400.00
	Grand Total	1	7,610,400.00			1	3,986,400.00	1	3,986,400.00

ESTIMATES 2026
DETAILS OF PERSONNEL COST

OFFICE OF VICE CHAIRMAN : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
OFFICE HOLDER		1	3,000,000.00			1	3,000,000.00	1	3,000,000.00
OTHER PERSONNEL									
	LEAVE BONUS	0	300,000.00			0	300,000.00		300,000.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	3,300,000.00			0	3,300,000.00		300,000.00
	Grand Total	1	3,300,000.00			1	3,300,000.00	1	3,300,000.00

DETAILS OF PERSONNEL COST
ADVISER/ASSISTANTS/AIDS : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER	3	4,680,000.00			3	4,680,000.00	3	4,680,000.00
	OTHER PERSONNEL								
	LEAVE BONUS	0	468,000.00			0	468,000.00		468,000.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	5,148,000.00			0	5,148,000.00		468,000.00
	Grand Total	3	9,828,000.00			3	9,828,000.00	3	5,148,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
DETAILS OF PERSONNEL COST

OFFICE OF THE SECRETARY : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
OFFICE HOLDER						1	2,400,000.00	1	2,640,000.00
OTHER PERSONNEL									
	LEAVE BONUS	0	0.00			0	240,000.00		264,000.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	0.00			0	2,640,000.00		264,000.00
	Grand Total	0	0.00			0	2,640,000.00	1	2,904,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
INTERNAL AUDIT : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			2	1,202,728.58	0	0.00
	7--12	0	0.00			2	1,202,728.58	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			2	1,456,352.90	0	0.00
	15	0	0.00			1	847,582.67	1	1,212,667.80
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			3	2,303,935.57	1	1,212,667.80
	TOTAL FOR 1--17	0	0.00			5	3,506,664.15	1	1,212,667.80
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	350,666.42		121,266.78
	RENT	0	0.00			0	1,227,332.40		424,433.73
	TRANSPORT	0	0.00			0	1,148,544.48		388,053.70
	OTHERS	0	0.00			0	1,959,334.32		1,462,435.65
	Total Allowance	0	0.00			0	4,685,877.62		2,396,189.86
	Grand Total	0	0.00			0	8,192,541.77	1	3,608,857.66

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
 LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER					11	27,840,000.00	12	30,370,909.09
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	2,784,000.00		3,037,090.91
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	0.00			0	2,784,000.00		3,037,090.91
	Grand Total	0	0.00			0	30,624,000.00	12	33,408,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
 THE LEG. COUNCIL AIDES : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	0.00			0	0.00		0.00
	Grand Total	0	0.00			0	0.00	0	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
OFFICE OF HOLGA : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	1	417,068.04
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	1	417,068.04
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	1	769,221.72
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	1	769,221.72
	13	0	0.00			0	0.00	1	1,035,308.40
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			1	1,530,694.56	1	1,530,694.56
	13-17	0	0.00			1	1,530,694.56	2	2,566,002.96
	TOTAL FOR 1--17	0	0.00			1	1,530,694.56	4	3,752,292.72
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	153,069.46		375,229.27
	RENT	0	0.00			0	535,743.10		1,371,691.98
	TRANSPORT	0	0.00			0	459,208.37		1,295,157.25
	OTHERS	0	0.00			0	2,541,588.60		3,353,613.10
	Total Allowance	0	0.00			0	3,689,609.52		6,395,691.60
	Grand Total	0	0.00			0	5,220,304.08	4	10,147,984.32

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
ADMINISTRATION : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00	1	97,373.07	1	372,482.28	0	0.00
	2	0	0.00	1	372,814.64	0	0.00	1	383,980.32
	3	0	0.00	4	1,516,825.86	5	1,963,424.40	8	3,141,479.04
	4	0	0.00	4	1,659,500.92	4	1,668,272.16	5	2,085,340.20
	5	0	0.00	1	475,804.78	5	2,385,876.60	6	2,863,051.92
	6	0	0.00	2	794,155.07	2	1,121,981.28	6	3,365,943.84
	1 -- 6	0	0.00	13	4,916,474.34	17	7,512,036.72	26	11,839,795.32
	7	0	0.00	11	6,751,948.46	7	4,570,739.88	23	15,018,145.32
	8	0	0.00	16	9,972,163.63	16	11,356,675.20	15	10,646,883.00
	9	0	0.00	23	14,858,838.79	29	22,307,429.88	19	14,615,212.68
	10	0	0.00	18	12,750,182.12	19	16,192,085.76	9	7,669,935.36
	12	0	0.00	22	17,283,615.20	22	21,049,100.16	18	17,221,991.04
	7--12	0	0.00	90	61,616,748.20	93	75,476,030.88	84	65,172,167.40
	13	0	0.00	40	34,137,802.22	52	53,836,036.80	23	23,812,093.20
	14	0	0.00	45	43,859,315.91	33	37,082,893.32	21	23,598,204.84
	15	0	0.00	21	21,312,346.49	26	31,529,362.80	4	4,850,671.20
	16	0	0.00	1	4,064,320.71	1	1,418,218.20	0	0.00
	17	0	0.00	1	431,744.98	0	0.00	0	0.00
	13-17	0	0.00	108	103,805,530.31	112	123,866,511.12	48	52,260,969.24
	TOTAL FOR 1--17	0	0.00	211	170,338,752.85	222	206,854,578.72	158	129,272,931.96
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		17,033,875.29	0	20,685,457.87		12,927,293.20
	RENT	0	0.00		59,019,226.51	0	73,186,999.06		46,328,996.31
	TRANSPORT	0	0.00		57,240,140.03	0	71,271,499.29		45,593,521.05
	OTHERS	0	0.00		91,519,808.57	0	121,491,295.96		56,249,008.80
	Total Allowance	0	0.00		224,813,050.40	0	286,635,252.19		161,098,819.36
	Grand Total	0	0.00		395,151,803.25	222	493,489,830.91	158	290,371,751.32

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
AGRIC : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00	1	675,000.66	1	652,962.84	4	2,611,851.36
	8	0	0.00	2	1,415,807.39	1	709,792.20	3	2,129,376.60
	9	0	0.00	3	2,076,115.97	3	2,307,665.16	2	1,538,443.44
	10	0	0.00	0	0.00	1	852,215.04	1	852,215.04
	12	0	0.00	1	1,927,611.67	1	956,777.28	0	0.00
	7--12	0	0	7		7	5,479,412.52	10	7,131,886.44
	13	0	0.00	3	2,659,214.02	2	2,070,616.80	1	1,035,308.40
	14	0	0.00	4	5,042,291.82	5	5,618,620.20	5	5,618,620.20
	15	0	0.00	3	6,083,635.30	3	3,638,003.40	1	1,212,667.80
	16	0	0.00	2	4,178,759.85	3	4,254,654.60	1	1,418,218.20
	17	0	0.00	1	431,744.98	0	0.00		0.00
	13-17	0	0.00	13	18,395,645.97	13	15,581,895.00	8	9,284,814.60
	TOTAL FOR 1--17	0	0.00	20	18,395,645.97	20	21,061,307.52	18	16,416,701.04
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		1,839,564.60	0	2,106,130.75		1,641,670.10
	RENT	0	0.00		6,208,056.86	0	7,371,457.63		5,745,845.36
	TRANSPORT	0	0.00		5,852,253.25	0	6,994,212.39		5,526,453.28
	OTHERS	0	0.00		15,152,232.05	0	18,154,153.56		9,489,147.41
	Total Allowance	0	0.00	0	29,052,106.76	0	34,625,954.33		22,403,116.16
	Grand Total	0	0.00	20	47,447,752.73	20	55,687,261.85	18	38,819,817.20

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
FINANCE & SUPPLY : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00	1	441,080.93	1	477,175.32	1	477,175.32
	6	0	0.00			0	0.00	1	560,990.64
	1 -- 6	0	0.00	1	441,080.93	1	477,175.32	2	1,038,165.96
	7	0	0.00	3	2,981,916.57	2	1,305,925.68	11	7,182,591.24
	8	0	0.00	6	4,246,624.03	6	4,258,753.20	5	3,548,961.00
	9	0	0.00	7	9,826,406.85	8	6,153,773.76	11	8,461,438.92
	10	0	0.00	24	15,435,830.94	21	17,896,515.84	8	6,817,720.32
	12	0	0.00	31	45,153,824.11	27	25,832,986.56	21	20,092,322.88
	7--12	0	0.00	71	77,644,602.50	64	55,447,955.04	56	46,103,034.36
	13	0	0.00	49	51,215,108.41	50	51,765,420.00	37	38,306,410.80
	14	0	0.00	67	80,598,273.42	63	70,794,614.52	48	53,938,753.92
	15	0	0.00	16	26,809,219.01	26	31,529,362.80	6	7,276,006.80
	16	0	0.00	2	5,990,933.68	2	2,836,436.40	3	4,254,654.60
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	134	164,613,534.52	141	156,925,833.72	94	103,775,826.12
	TOTAL FOR 1--17	0	0.00	206	242,699,217.95	206	212,850,964.08	152	150,917,026.44
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		24,269,921.80	0	21,285,096.41		15,091,702.64
	RENT	0	0.00		60,914,490.43	0	74,536,011.45		52,864,743.19
	TRANSPORT	0	0.00		58,617,801.67	0	71,735,172.11		51,170,354.50
	OTHERS	0	0.00		93,409,179.03	0	126,558,097.02		71,703,970.63
	Total Allowance	0	0.00	0	237,211,392.93	0	294,114,376.99		190,830,770.96
	Grand Total	0	0.00	206	479,910,610.88	206	506,965,341.07	152	341,747,797.40

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
BPRS : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00	1	952,492.82	1	852,215.04	0	0.00
	12	0	0.00	1	1,476,080.72	2		2	1,913,554.56
	7--12	0	0.00	2	2,428,573.54	3	852,215.04	2	1,913,554.56
	13	0	0.00	4	3,789,996.64	2	2,070,616.80	1	1,035,308.40
	14	0	0.00	2	3,912,656.72	5	5,618,620.20	3	3,371,172.12
	15	0	0.00	2	2,053,799.26	1	1,212,667.80	1	1,212,667.80
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	8	9,756,452.62	6	8,901,904.80	5	5,619,148.32
	TOTAL FOR 1--17	0	0.00	10	12,185,026.16	9	9,754,119.84	7	7,532,702.88
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		1,218,502.62	0	975,411.98		753,270.29
	RENT	0	0.00		3,164,889.13	0	3,413,941.94		2,636,446.01
	TRANSPORT	0	0.00		3,013,846.47	0	3,237,096.41		2,515,786.67
	OTHERS	0	0.00		5,615,045.38	0	5,502,191.16		3,992,447.93
	Total Allowance	0	0.00		13,012,283.60	0	13,128,641.49		9,897,950.90
	Grand Total	0	0.00	10	25,197,309.76	9	22,882,761.33	7	17,430,653.78

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
WORKS : ADMINISTRATIVE CODE 01118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00	3	1,465,369.99	3	1,178,054.64	0	0.00
	4	0	0.00	1	531,787.75	1	417,068.04	1	417,068.04
	5	0	0.00	2	1,139,728.35	2	954,350.64	0	0.00
	6	0	0.00			0	0.00	1	560,990.64
	1 -- 6	0	0.00	6	3,136,886.09	6	2,549,473.32	2	978,058.68
	7	0	0.00	12	10,107,716.75	10	6,529,628.40	13	8,488,516.92
	8	0	0.00	13	5,495,784.45	10	7,097,922.00	4	2,839,168.80
	9	0	0.00	4	4,575,565.69	8	6,153,773.76	16	12,307,547.52
	10	0	0.00	6	4,553,794.00	5	4,261,075.20	3	2,556,645.12
	12	0	0.00	9	7,264,731.98	6	5,740,663.68	14	13,394,881.92
	7--12	0	0.00	44	31,997,592.87	39	29,783,063.04	50	39,586,760.28
	13	0	0.00	7	6,467,072.11	5	5,176,542.00	4	4,141,233.60
	14	0	0.00	9	12,837,858.13	11	12,360,964.44	17	19,103,308.68
	15	0	0.00	1	1,049,238.36	3	3,638,003.40	0	0.00
	16	0	0.00	1	1,926,666.44	0	0.00	1	1,418,218.20
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	18	22,280,835.04	19	21,175,509.84	22	24,662,760.48
	TOTAL FOR 1--17	0	0.00	68	57,415,314.00	64	53,508,046.20	74	65,227,579.44
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		5,741,531.40	0	5,350,804.62		6,522,757.94
	RENT	0	0.00		15,882,161.23	0	19,039,261.94		22,893,652.24
	TRANSPORT	0	0.00		15,573,219.81	0	18,621,097.73		22,373,522.97
	OTHERS	0	0.00		20,796,903.30	0	27,487,797.24		28,074,825.90
	Total Allowance	0	0.00		57,993,815.74	0	70,498,961.53		79,864,759.06
	Grand Total	0	0.00	68	115,409,129.74	64	124,007,007.73	74	145,092,338.50

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
LEGAL & SERVICES : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00	1	2,084,575.89	0	0.00	1	1,035,308.40
	14	0	0.00	2	3,079,000.95	1	1,123,724.04	0	0.00
	15	0	0.00	1	992,299.45	3	3,638,003.40	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	4	6,155,876.29	4	4,761,727.44	1	1,035,308.40
	TOTAL FOR 1--17	0	0.00	4.00	6,155,876.29	4	4,761,727.44	1	1,035,308.40
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		615,587.63	0	476,172.74		103,530.84
	RENT	0	0.00		1,287,884.74	0	1,666,604.60		0.00
	TRANSPORT	0	0.00		1,184,574.81	0	1,529,371.40		362,357.94
	OTHERS	0	0.00		5,591,480.14	0	13,096,017.35		2,167,616.92
	Total Allowance	0	0.00		8,679,527.32	0	16,768,166.09		2,633,505.70
	Grand Total	0	0.00	4	14,835,403.61	4	21,529,893.53	1	3,668,814.10

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
LG PRIMARY SCHOOL : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			1	392,684.88	1	392,684.88
	4	0	0.00			10	4,170,680.40	25	10,426,701.00
	5	0	0.00			3	1,431,525.96	1	477,175.32
	6	0	0.00			2	1,121,981.28	3	1,682,971.92
	1 -- 6	0	0.00			16	7,116,872.52	30	12,979,533.12
	7	0	0.00			23	15,018,145.32	10	6,529,628.40
	8	0	0.00			207	146,926,985.40	44	31,230,856.80
	9	0	0.00			236	181,536,325.92	70	53,845,520.40
	10	0	0.00			23	19,600,959.72	27	23,009,806.08
	12	0	0.00			50	47,838,864.00	34	32,530,427.52
	7--12	0	0.00			539	410,921,280.36	185	147,146,239.20
	13	0	0.00			172	178,073,044.80	93	96,283,681.20
	14	0	0.00			96	107,877,507.84	100	112,372,404.00
	15	0	0.00			72	87,312,081.60	73	88,524,749.40
	16	0	0.00			18	25,527,927.60	7	9,927,527.40
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			358	398,790,561.84	273	307,108,362.00
	TOTAL FOR 1--17	0	0.00			913	816,828,714.72	488	467,234,134.32
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	81,682,871.47		46,723,413.43
	RENT	0	0.00			0	404,788,490.18		165,105,591.63
	TRANSPORT	0	0.00			0	376,869,141.63		159,342,713.22
	OTHERS	0	0.00			0	447,641,968.95		282,548,981.00
	Total Allowance	0	0.00			0	1,310,982,472.23		653,720,699.29
	Grand Total	0	0.00	0	0.00	913	2,127,811,186.95	488	1,120,954,833.61
									-4,001,195.89

-1,544,625.84

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
PRIMARY HEALTH CARE : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00	1	846,413.26	1	869,563.92	0	0.00
	4	0	0.00	1	831,298.71	1	917,666.28	1	896,076.30
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	1	1,037,834.56
	1 -- 6	0	0.00	2	1,677,711.97	2	791,488.00	2	1,933,910.86
	7	0	0.00	4	4,759,490.86	2	2,664,866.16	16	26,837,893.01
	8	0	0.00	38	62,456,955.57	37	64,780,434.72	21	41,563,193.30
	9	0	0.00	10	19,404,598.49	13	25,363,701.48	16	38,256,240.00
	10	0	0.00	11	23,003,466.75	11	23,509,441.56	1	2,710,386.96
	12	0	0.00	23	57,721,300.21	25	59,015,640.00	15	47,639,907.00
	7--12	0	0.00	86	167,345,811.88	88	198,757,266.00	69	157,007,620.27
	13	0	0.00	35	102,675,682.84	31	84,374,934.48	14	54,194,070.00
	14	0	0.00	49	202,146,338.80	54	172,899,509.04	30	142,974,076.50
	15	0	0.00	2	8,811,111.74	5	19,933,342.20	3	17,477,512.65
	16	0	0.00	12	66,746,354.60	12	57,171,490.56	1	7,666,100.66
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	98	380,379,487.98	102	334,379,276.28	48	222,311,759.81
	TOTAL FOR 1--17	0	0.00	186	549,403,011.83	192	533,928,030.28	119	381,253,290.94
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	0.00		0.00
	SHIFT (GIVEN)	0	0.00			0	0.00		79,603,500.00
	HAZARD (GIVEN)	0	0.00			0	0.00		46,320,000.00
	TEACHING/RURAL (G)	0	0.00		157,035,179.63	0	144,352,925.03		22,927,847.47
	Total Allowance	0	0.00		157,035,179.63	0	144,352,925.03		148,851,347.47
	Grand Total	0	0.00	186	706,438,191.46	192	678,280,955.31	119	530,104,638.41

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
ENVIRONMENTAL : ADMINISTRATIVE CODE 01118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			2	1,739,127.84	0	0.00
	4	0	0.00	1	414,875.23	1	917,666.28	1	896,076.30
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			1	1,037,834.52	0	0.00
	1 -- 6	0	0.00	1	414,875.23	4	3,694,628.64	1	896,076.30
	7	0	0.00	3	3,341,290.42	2	2,664,866.16	3	5,032,104.94
	8	0	0.00	10	15,095,116.31	13	22,760,693.28	6	11,875,198.09
	9	0	0.00	4	7,356,109.32	6	11,706,323.76	6	14,346,090.00
	10	0	0.00	6	12,591,445.89	5	10,686,109.80	2	5,420,773.92
	12	0	0.00	4	9,917,613.30	4	9,442,502.40	2	6,351,987.60
	7--12	0	0.00	27	48,301,575.24	30	57,260,495.40	19	43,026,154.55
	13	0	0.00	2	5,399,430.98	2	5,443,544.16	1	3,871,005.00
	14	0	0.00	8	30,572,576.93	9	28,816,584.84	5	23,829,012.75
	15	0	0.00	2	8,139,399.97	2	7,973,336.88	1	5,825,837.55
	16	0	0.00	4	22,130,755.22	5	23,821,454.40	1	7,666,100.66
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	16	66,242,163.10	18	65,103,607.00	8	41,191,955.96
	TOTAL FOR 1--17	0	0.00	44	114,958,613.57	52	126,058,731.04	28	85,114,186.80
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		17,340,648.00
	TRANSPORT	0	0.00			0	0.00		10,728,000.00
	OTHERS	0	0.00			0	36,556,409.89		5,052,937.14
	Total Allowance	0	0.00		0.00	0	36,556,409.89		33,121,585.14
	Grand Total	0	0.00	44	114,958,613.57	52	162,615,140.93	28	118,235,771.94

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
 TRADITIONAL COUNCIL : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			1	372,482.28	10	3,724,822.80
	2	0	0.00			6	2,303,881.92	17	6,527,665.44
	3	0	0.00			7	2,748,794.16	10	3,926,848.80
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			2	1,121,981.28	7	3,926,934.48
	1 -- 6	0	0.00			16	6,547,139.64	44	18,106,271.52
	7	0	0.00			1	652,962.84	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			1	652,962.84	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			17	7,200,102.48	44	18,106,271.52
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	720,010.25		1,810,627.15
	RENT	0	0.00			0	188,103.60		8,521,989.05
	TRANSPORT	0	0.00			0	188,103.60		8,521,989.05
	OTHERS	0	0.00			0	5,871,526.68		10,448,502.61
	Total Allowance	0	0.00			0	0.00		29,303,107.86
	Grand Total	0	0.00			17	7,200,102.48	44	47,409,379.38

ONDO WEST LOCAL GOVERNMENT, ONDO
 ESTIMATES 2026
DETAILS OF PERSONNEL COST
 COMMUNITY : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00	1	646,134.28	1	652,962.84	2	1,305,925.68
	8	0	0.00	1	167,668.11	0	0.00	0	0.00
	9	0	0.00	6	3,718,105.14	6	4,615,330.32	5	3,846,108.60
	10	0	0.00	9	6,442,748.93	9	7,669,935.36	4	3,408,860.16
	12	0	0.00	23	17,886,917.12	20	19,135,545.60	6	5,740,663.68
	7--12	0	0.00	40	28,861,573.58	36	32,073,774.12	17	14,301,558.12
	13	0	0.00	14	11,826,945.99	13	13,459,009.20	11	11,388,392.40
	14	0	0.00	18	18,480,699.50	20	22,474,480.80	12	13,484,688.48
	15	0	0.00	6	6,535,530.61	10	12,126,678.00	4	4,850,671.20
	16	0	0.00	1	1,812,196.68	1	1,418,218.20	1	1,418,218.20
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	39	38,655,372.78	44	49,478,386.20	28	31,141,970.28
	TOTAL FOR 1--17	0	0.00	79	67,516,946.36	80	81,552,160.32	45	45,443,528.40
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		6,751,694.64	0	8,155,216.03		4,544,352.84
	RENT	0	0.00		23,630,932.55	0	28,543,256.11		15,905,234.94
	TRANSPORT	0	0.00		22,918,483.42	0	27,575,047.21		15,380,051.05
	OTHERS	0	0.00		38,149,326.17	0	48,826,408.92		28,369,247.44
	Total Allowance	0	0.00		91,450,436.78	0	113,099,928.27		64,198,886.27
	Grand Total	0	0.00	79	158,967,383.14	80	194,652,088.59	45	109,642,414.67

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05		
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59		
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94		
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92		
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15		
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31		
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95		
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39		
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34		
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45		
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48		
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86		
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93		
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92		
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16	5,000.00
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32	5,000.00
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05		
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59		
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94		
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92		
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15		
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31		
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95		
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39		
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34		
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45		
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48		
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86		
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93		
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92		
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16	5,000.00
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32	5,000.00
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05		
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59		
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94		
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92		
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15		
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31		
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95		
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34		
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45		
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48		
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86		
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93		
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92		
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16	5,000.00
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32	5,000.00
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05		
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59		
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94		
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92		
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15		
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31		
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95		
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39		
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34		
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45		
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48		
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86		
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93		
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92		
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16	5,000.00
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32	5,000.00
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84	60,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05		
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59		
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94		
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92		
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15		
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31		
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95		
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39		
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34		
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45		
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48		
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86		
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93		
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92		
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16	5,000.00
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32	5,000.00
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05		
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59		
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94		
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92		
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15		
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31		
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95		
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39		
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34		
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45		
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48		
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86		
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93		
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92		
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16	5,000.00
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32	5,000.00
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84	60,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84	60,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84	60,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84	60,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84	60,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84	60,000.00

	BASIC	REN'	TRAN 5		UTILITY 20%	CS/	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	7,760.05		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	565,734.85		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	146,000.32	14,393.09
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	1,752,003.84	17,255.14
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	1,752,003.84	21,002.73
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	1,752,003.84	62,274.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	146,000.32	5,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	TSA 27.5%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	179,564.78		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	195,192.86		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	211,535.97		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	234,359.14		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	263,113.75		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	284,709.81		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	309,024.11		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	333,483.65	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	390,010.01	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	420,941.00	1,752,003.84	60,000.00

GL	BASIC P/M	SHIFT (GIVEN)	HAZARD (GIVEN)	TEACHING/RURAL (GIVEN)		SHIFT (GIVEN)*12	HAZARD (GIVEN)*	TEACHING/RURAL (
1					12.00	-		
2	70,513.88	3,644.00	16,000	6,155.80	12.00	-	-	-
3	72,453.66	3,847.00	16,000	6,214.89	12.00	-	-	-
4	74,673.03	4,169.00	16,000	6,309.05	12.00	50,028.00	192,000.00	75,708.64
5	78,778.88	4,775.00	16,000	6,486.18	12.00	-	-	-
6	86,486.21	5,856.00	32,000.00	6,802.18	12.00	70,272.00	384,000.00	81,626.14
						120,300.00	576,000.00	157,334.77
7	139,780.69	7,695.00	32,000.00	7,832.34	12.00	1,477,440.00	6,144,000.00	1,503,810.19
8	164,933.31	31,680.00	32,000.00	9,417.09	12.00	7,983,360.00	8,064,000.00	2,373,107.87
9	199,251.25	36,760.00	32,000.00	11,806.00	12.00	7,057,920.00	6,144,000.00	2,266,752.00
10	225,865.58	45,440.00	32,000.00	10,952.22	12.00	545,280.00	384,000.00	131,426.64
12	264,666.15	50,080.00	32,000.00	15,647.00	12.00	9,014,400.00	5,760,000.00	2,816,460.00
						26,078,400.00	26,496,000.00	9,091,556.69
13	322,583.75	75,920.00	32,000.00	19,394.00	12.00	12,754,560.00	5,376,000.00	3,258,192.00
14	397,150.21	96,520.00	34,000.00	24,642.00	12.00	34,747,200.00	12,240,000.00	8,871,120.00
15	485,486.46	117,160.00	34,000.00	30,503.00	12.00	4,217,760.00	1,224,000.00	1,098,108.00
16	638,841.72	140,440.00	34,000.00	37,628.00	12.00	1,685,280.00	408,000.00	451,536.00
17	958,262.83	280,880.00	37,628.17	40,000.00	12.00	-	-	-
	2,802,324.98	710,920.00	171,628.17	152,167.00		53,404,800.00	19,248,000.00	13,678,956.00
						79,603,500.00	46,320,000.00	22,927,847.47

GL	BASIC P/M	SHIFT (GIVEN)	HAZARD (GIVEN)	TEACHING/RURAL (GIVEN)		SHIFT (GIVEN)*12	HAZARD (GIVEN)*	TEACHING/RURAL (
1					12.00	-		
2	70,513.88	3,644.00	16,000	6,155.80	12.00	-	-	-
3	72,453.66	3,847.00	16,000	6,214.89	12.00	-	-	-
4	74,673.03	4,169.00	16,000	6,309.05	12.00	50,028.00	192,000.00	75,708.64
5	78,778.88	4,775.00	16,000	6,486.18	12.00	-	-	-
6	86,486.21	5,856.00	32,000.00	6,802.18	12.00	-	-	-
	382,905.66	22,291.00	96,000.00	31,968.10		50,028.00	192,000.00	75,708.64
7	139,780.69	7,695.00	32,000.00	7,832.34	12.00	277,020.00	1,152,000.00	281,964.41
8	164,933.31	31,680.00	32,000.00	9,417.09	12.00	2,280,960.00	2,304,000.00	678,030.82
9	199,251.25	36,760.00	32,000.00	11,806.00	12.00	2,646,720.00	2,304,000.00	850,032.00
10	225,865.58	45,440.00	32,000.00	10,952.22	12.00	1,090,560.00	768,000.00	262,853.27
12	264,666.15	50,080.00	32,000.00	15,647.00	12.00	1,201,920.00	768,000.00	375,528.00
	1,377,402.64	171,655.00	256,000.00	87,622.76		7,497,180.00	7,296,000.00	2,448,408.50
13	322,583.75	75,920.00	32,000.00	19,394.00	12.00	911,040.00	384,000.00	232,728.00
14	397,150.21	96,520.00	34,000.00	24,642.00	12.00	5,791,200.00	2,040,000.00	1,478,520.00
15	485,486.46	117,160.00	34,000.00	30,503.00	12.00	1,405,920.00	408,000.00	366,036.00
16	638,841.72	140,440.00	34,000.00	37,628.00	12.00	1,685,280.00	408,000.00	451,536.00
17	958,262.83	280,880.00	37,628.17	40,000.00	12.00	-	-	-
	4,179,727.62	710,920.00	427,628.17	239,789.76		9,793,440.00	3,240,000.00	2,528,820.00
						17,340,648.00	10,728,000.00	5,052,937.14

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	130,368.80		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	134,393.11		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	137,439.71		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	145,973.81		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	167,011.36		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	196,346.72		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	911,533.52		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	228,536.99		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	248,427.27		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	269,227.60		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	298,275.26		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	334,872.05		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	362,357.94		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	393,303.41		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	424,433.73	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	496,376.37	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	535,743.10	1,752,003.84	60,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	WEIGHIN 25%	DOMESTIC	ENTER
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	130,368.80		
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	134,393.11		
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	137,439.71		
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	145,973.81		
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	167,011.36		
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	196,346.72		
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	911,533.52		
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	228,536.99		
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	248,427.27		
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	269,227.60		
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	298,275.26		
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	334,872.05		
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	362,357.94		
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	393,303.41		
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	424,433.73	876,001.92	60,000.00
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	496,376.37	1,752,003.84	60,000.00
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	535,743.10	1,752,003.84	60,000.00

762.00

OTHERS	TOTAL			
15,268.09	77,658.88	163,071.78	82,351.20	82,351.20
15,699.26	79,695.98	173,020.21	86,510.16	86,510.16
16,025.68	81,473.16	180,217.07	90,108.48	90,108.48
16,940.05	85,756.28	195,844.52	94,005.36	94,005.36
18,398.78	92,360.96	222,922.82	95,856.84	95,856.84
19,999.69	100,408.35	280,383.26	100,938.00	100,938.00
	517,353.61			
25,059.56	117,562.63	296,351.74	103,723.08	103,723.08
27,001.24	127,555.13	368,928.88	125,625.12	125,625.12
29,031.74	138,004.82	422,809.17	147,983.16	147,983.16
31,867.35	152,597.81	486,375.44	174,662.40	174,662.40
35,439.89	170,983.34	601,364.29	210,477.48	210,477.48
38,373.04	185,041.73	662,786.89	231,975.00	231,975.00
44,393.91	201,247.05	728,176.45	254,861.76	236,657.40
127,932.97	296,695.91	847,582.67	296,653.92	254,274.72
207,956.11	405,324.81	960,366.36	336,128.28	288,109.92
211,799.05	422,269.55	1,084,923.01	379,723.08	325,476.96
		3,986,400.00	3,986,400.00	0.00

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
183,217.03	931,906.41	-	-	-
188,391.14	956,351.78	-	-	-
192,308.20	977,677.96	-	-	-
203,280.62	1,029,075.34	-	-	-
220,785.39	1,108,331.48	-	-	-
239,996.26	1,204,900.16	-	-	-
	6,208,243.13	-	-	-
277,861.07	1,387,897.89	-	-	-
281,427.27	1,488,074.01	-	-	-
302,227.60	1,609,904.53	-	-	-
331,275.26	1,780,040.83	-	-	-
367,872.05	1,994,393.42	-	-	-
		-	-	-
398,357.94	2,158,382.22	-	-	-
465,303.41	2,347,541.18	-	-	-
1,462,435.65	3,487,590.88	424,433.73	388,053.70	1,462,435.65
2,410,380.21	4,778,804.60	-	-	-
2,449,746.94	4,975,392.96	-	-	-
		424,433.73	388,053.70	1,462,435.65
		424,433.73	388,053.70	1,462,435.65

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
183,217.03	931,906.41	-	-	-
188,391.14	956,351.78	-	-	-
192,308.20	977,677.96	-	-	-
203,280.62	1,029,075.34	204,363.34	204,363.34	203,280.62
220,785.39	1,108,331.48	-	-	-
239,996.26	1,204,900.16	-	-	-
	6,208,243.13	204,363.34	204,363.34	203,280.62
277,861.07	1,387,897.89	-	-	-
281,427.27	1,488,074.01	-	-	-
302,227.60	1,609,904.53	269,227.60	269,227.60	302,227.60
331,275.26	1,780,040.83	-	-	-
367,872.05	1,994,393.42	-	-	-
		269,227.60	269,227.60	302,227.60
398,357.94	2,158,382.22	362,357.94	362,357.94	398,357.94
465,303.41	2,347,541.18	-	-	-
1,462,435.65	3,487,590.88	-	-	-
2,410,380.21	4,778,804.60	-	-	-
2,449,746.94	4,975,392.96	535,743.10	459,208.37	2,449,746.94
		898,101.04	821,566.31	2,848,104.88
		1,371,691.98	1,295,157.25	3,353,613.10

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
183,217.03	931,906.41	-	-	-
188,391.14	956,351.78	191,990.16	191,990.16	188,391.14
192,308.20	977,677.96	1,570,739.52	1,570,739.52	1,538,465.57
203,280.62	1,029,075.34	1,021,816.70	1,021,816.70	1,016,403.09
220,785.39	1,108,331.48	1,231,112.33	1,231,112.33	1,324,712.33
239,996.26	1,204,900.16	1,211,739.78	1,211,739.78	1,439,977.54
	6,208,243.13	5,227,398.49	5,227,398.49	5,507,949.66
277,861.07	1,387,897.89	5,256,350.86	5,256,350.86	6,390,804.50
281,427.27	1,488,074.01	3,726,409.05	3,726,409.05	4,221,409.05
302,227.60	1,609,904.53	5,115,324.44	5,115,324.44	5,742,324.44
331,275.26	1,780,040.83	2,684,477.38	2,684,477.38	2,981,477.38
367,872.05	1,994,393.42	6,027,696.86	6,027,696.86	6,621,696.86
		22,810,258.59	22,810,258.59	25,957,712.22
398,357.94	2,158,382.22	8,334,232.62	8,334,232.62	9,162,232.62
465,303.41	2,347,541.18	8,259,371.69	7,669,416.57	9,771,371.69
1,462,435.65	3,487,590.88	1,697,734.92	1,552,214.78	5,849,742.60
2,410,380.21	4,778,804.60	-	-	-
2,449,746.94	4,975,392.96	-	-	-
		18,291,339.23	17,555,863.98	24,783,346.91
		46,328,996.31	45,593,521.05	56,249,008.80

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
183,217.03	931,906.41	-	-	-
188,391.14	956,351.78	-	-	-
192,308.20	977,677.96	-	-	-
203,280.62	1,029,075.34	-	-	-
220,785.39	1,108,331.48	-	-	-
239,996.26	1,204,900.16	-	-	-
	6,208,243.13	-	-	-
277,861.07	1,387,897.89	914,147.98	914,147.98	1,111,444.26
281,427.27	1,488,074.01	745,281.81	745,281.81	844,281.81
302,227.60	1,609,904.53	538,455.20	538,455.20	604,455.20
331,275.26	1,780,040.83	298,275.26	298,275.26	331,275.26
367,872.05	1,994,393.42	-	-	-
		2,496,160.25	2,496,160.25	2,891,456.54
398,357.94	2,158,382.22	362,357.94	362,357.94	398,357.94
465,303.41	2,347,541.18	1,966,517.07	1,826,051.57	2,326,517.07
1,462,435.65	3,487,590.88	424,433.73	388,053.70	1,462,435.65
2,410,380.21	4,778,804.60	496,376.37	453,829.82	2,410,380.21
2,449,746.94	4,975,392.96	-	-	-
		3,249,685.11	3,030,293.03	6,597,690.87
		5,745,845.36	5,526,453.28	9,489,147.41

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
183,217.03	931,906.41	-	-	-
188,391.14	956,351.78	-	-	-
192,308.20	977,677.96	-	-	-
203,280.62	1,029,075.34	-	-	-
220,785.39	1,108,331.48	205,185.39	205,185.39	220,785.39
239,996.26	1,204,900.16	201,956.63	201,956.63	239,996.26
	6,208,243.13	407,142.02	407,142.02	460,781.64
277,861.07	1,387,897.89	2,513,906.93	2,513,906.93	3,056,471.72
281,427.27	1,488,074.01	1,242,136.35	1,242,136.35	1,407,136.35
302,227.60	1,609,904.53	2,961,503.62	2,961,503.62	3,324,503.62
331,275.26	1,780,040.83	2,386,202.11	2,386,202.11	2,650,202.11
367,872.05	1,994,393.42	7,032,313.01	7,032,313.01	7,725,313.01
		16,136,062.03	16,136,062.03	18,163,626.81
398,357.94	2,158,382.22	13,407,243.78	13,407,243.78	14,739,243.78
465,303.41	2,347,541.18	18,878,563.87	17,530,095.02	22,334,563.87
1,462,435.65	3,487,590.88	2,546,602.38	2,328,322.18	8,774,613.90
2,410,380.21	4,778,804.60	1,489,129.11	1,361,489.47	7,231,140.63
2,449,746.94	4,975,392.96	-	-	-
		36,321,539.14	34,627,150.45	53,079,562.18
		52,864,743.19	51,170,354.50	71,703,970.63

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
183,217.03	931,906.41	-	-	-
188,391.14	956,351.78	-	-	-
192,308.20	977,677.96	-	-	-
203,280.62	1,029,075.34	-	-	-
220,785.39	1,108,331.48	-	-	-
239,996.26	1,204,900.16	-	-	-
	6,208,243.13	-	-	-
277,861.07	1,387,897.89	-	-	-
281,427.27	1,488,074.01	-	-	-
302,227.60	1,609,904.53	-	-	-
331,275.26	1,780,040.83	-	-	-
367,872.05	1,994,393.42	669,744.10	669,744.10	735,744.10
		669,744.10	669,744.10	735,744.10
398,357.94	2,158,382.22	362,357.94	362,357.94	398,357.94
465,303.41	2,347,541.18	1,179,910.24	1,095,630.94	1,395,910.24
1,462,435.65	3,487,590.88	424,433.73	388,053.70	1,462,435.65
2,410,380.21	4,778,804.60	-	-	-
2,449,746.94	4,975,392.96	-	-	-
		1,966,701.91	1,846,042.58	3,256,703.83
		2,636,446.01	2,515,786.67	3,992,447.93

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
183,217.03	931,906.41	-	-	-
188,391.14	956,351.78	-	-	-
192,308.20	977,677.96	-	-	-
203,280.62	1,029,075.34	204,363.34	204,363.34	203,280.62
220,785.39	1,108,331.48	-	-	-
239,996.26	1,204,900.16	201,956.63	201,956.63	239,996.26
	6,208,243.13	406,319.97	406,319.97	443,276.87
277,861.07	1,387,897.89	2,970,980.92	2,970,980.92	3,612,193.85
281,427.27	1,488,074.01	993,709.08	993,709.08	1,125,709.08
302,227.60	1,609,904.53	4,307,641.63	4,307,641.63	4,835,641.63
331,275.26	1,780,040.83	894,825.79	894,825.79	993,825.79
367,872.05	1,994,393.42	4,688,208.67	4,688,208.67	5,150,208.67
		13,855,366.10	13,855,366.10	15,717,579.02
398,357.94	2,158,382.22	1,449,431.76	1,449,431.76	1,593,431.76
465,303.41	2,347,541.18	6,686,158.04	6,208,575.32	7,910,158.04
1,462,435.65	3,487,590.88	-	-	-
2,410,380.21	4,778,804.60	496,376.37	453,829.82	2,410,380.21
2,449,746.94	4,975,392.96	-	-	-
		8,631,966.17	8,111,836.91	11,913,970.01
		22,893,652.24	22,373,522.97	28,074,825.90

total	RENT 50.5% B	TRAN 50.5% B	GIVEN B
846,545.89	-	-	-
956,351.78	-	-	-
977,677.96	-	-	-
1,029,075.34	-	-	-
1,108,331.48	-	-	-
1,204,900.16	-	-	-
6,122,882.61	-	-	-
1,387,897.89	-	-	-
1,488,074.01	-	-	-
1,609,904.53	-	-	-
1,780,040.83	-	-	-
1,994,393.42	-	-	-
-	-	-	-
2,158,382.22	-	362,357.94	2,167,616.92
2,347,541.18	-	-	-
4,365,866.80	-	-	-
3,117,801.08	-	-	-
3,314,389.44	-	-	-
-	-	362,357.94	2,167,616.92
-	-	362,357.94	2,167,616.92

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
-	931,906.41	-	-	-
-	956,351.78	-	-	-
2,307,698.35	977,677.96	196,342.44	196,342.44	192,308.20
60,984,185.40	1,029,075.34	5,109,083.49	5,109,083.49	5,082,015.45
2,649,424.65	1,108,331.48	205,185.39	205,185.39	220,785.39
8,639,865.22	1,204,900.16	605,869.89	605,869.89	719,988.77
74,581,173.62	6,208,243.13	6,116,481.21	6,116,481.21	6,215,097.80
35,302,216.32	1,404,221.96	2,285,369.94	2,285,369.94	2,941,851.36
157,962,855.60	1,505,818.82	10,930,799.88	10,930,799.88	13,163,571.30
270,024,841.80	1,629,135.07	18,845,932.14	18,845,932.14	22,502,070.15
114,236,127.36	1,801,346.21	8,053,432.13	8,053,432.13	9,519,677.28
159,850,923.84	2,018,312.86	11,385,649.63	11,385,649.63	13,320,910.32
737,376,964.92	8,358,834.91	51,501,183.72	51,501,183.72	61,448,080.41
473,452,565.40	2,184,264.93	33,699,288.42	33,699,288.42	39,454,380.45
592,075,818.00	2,375,634.28	39,330,341.40	36,521,031.30	49,339,651.50
487,713,372.30	3,517,907.57	30,983,662.29	28,327,919.81	108,970,921.19
53,241,873.30	4,814,260.06	3,474,634.59	3,176,808.77	17,120,849.66
-	5,013,660.32	-	-	-
#####	#####	107,487,926.70	101,725,048.30	214,885,802.79
#####	#####	165,105,591.63	159,342,713.22	282,548,981.00

OTHERS	TOTAL
12.00	12.00
25,799.81	96,313.69
26,061.89	98,515.55
28,609.43	103,282.45
29,261.18	108,040.05
44,658.18	131,144.39
154,402.47	537,308.13
18,802.75	158,583.44
32,197.68	197,130.99
17,035.47	216,286.72
8,637.27	234,502.85
(4,667.79)	259,998.36
72,005.38	1,066,502.36
(30,570.28)	292,013.47
(61,449.76)	335,700.45
(78,357.66)	407,128.80
(160,963.00)	477,878.72
358,508.17	1,316,771.00
27,167.46	2,829,492.44

OTHERS	TOTAL
12.00	12.00
25,799.81	96,313.69
26,061.89	98,515.55
28,609.43	103,282.45
29,261.18	108,040.05
44,658.18	131,144.39
154,402.47	537,308.13
18,802.75	158,583.44
32,197.68	197,130.99
17,035.47	216,286.72
8,637.27	234,502.85
(4,667.79)	259,998.36
226,407.85	1,603,810.49
(30,570.28)	292,013.47
(61,449.76)	335,700.45
(78,357.66)	407,128.80
(160,963.00)	477,878.72
358,508.17	1,316,771.00
253,575.31	4,433,302.93

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
220,465.25	969,154.64	1,881,035.51	1,881,035.51	2,204,652.54
226,789.18	994,749.82	3,263,832.72	3,263,832.72	3,855,415.99
231,576.68	1,016,946.44	1,963,424.40	1,963,424.40	2,315,766.84
244,987.42	1,070,782.14	-	-	-
268,502.92	1,156,049.01	-	-	-
296,095.32	1,260,999.22	1,413,696.41	1,413,696.41	2,072,667.24
	6,468,681.27	8,521,989.05	8,521,989.05	10,448,502.61
343,157.35	1,453,194.18	-	-	-
352,406.49	1,559,053.23	-	-	-
379,149.77	1,686,826.70	-	-	-
416,496.77	1,865,262.34	-	-	-
463,549.78	2,090,071.15	-	-	-
		-	-	-
501,888.78	2,261,913.06	-	-	-
577,675.82	2,459,913.59	-	-	-
1,583,702.43	3,608,857.66	-	-	-
2,552,202.03	4,920,626.42	-	-	-
2,602,816.39	5,128,462.42	-	-	-
		-	-	-
		8,521,989.05	8,521,989.05	10,448,502.61

OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
220,465.25	969,154.64	-	-	-
226,789.18	994,749.82	-	-	-
231,576.68	1,016,946.44	-	-	-
244,987.42	1,070,782.14	-	-	-
268,502.92	1,156,049.01	-	-	-
296,095.32	1,260,999.22	-	-	-
	6,468,681.27	-	-	-
343,157.35	1,453,194.18	457,073.99	457,073.99	686,314.70
352,406.49	1,559,053.23	-	-	-
379,149.77	1,686,826.70	1,346,138.01	1,346,138.01	1,895,748.87
416,496.77	1,865,262.34	1,193,101.06	1,193,101.06	1,665,987.07
463,549.78	2,090,071.15	2,009,232.29	2,009,232.29	2,781,298.66
		5,005,545.34	5,005,545.34	7,029,349.30
501,888.78	2,261,913.06	3,985,937.34	3,985,937.34	5,520,776.58
577,675.82	2,459,913.59	4,719,640.97	4,382,523.76	6,932,109.82
1,583,702.43	3,608,857.66	1,697,734.92	1,552,214.78	6,334,809.72
2,552,202.03	4,920,626.42	496,376.37	453,829.82	2,552,202.03
2,602,816.39	5,128,462.42	-	-	-
		10,899,689.60	10,374,505.70	21,339,898.15
		15,905,234.94	15,380,051.05	28,369,247.44

88,982.28	-	-	-
93,459.12	-	-	-
96,697.68	-	-	-
103,730.04	-	-	-
111,456.84	-	-	-
127,753.32	-	-	-
-	-	-	-
144,131.88	-	-	-
158,625.00	-	-	-
180,983.16	-	-	-
203,231.40	-	-	-
243,477.48	-	-	-
-	-	-	-
267,975.12	-	-	-
326,861.76	-	-	-
818,655.84	-	-	-
1,218,131.88	-	-	-
1,261,726.80	-	-	-
-	-	-	-
-	-	-	-
7,610,400.00	-	-	-

Administrative code	GRADE LEVEL
0125001001001	1
0125001001002	2
0125001001003	3
0125001001004	4
0125001001005	5
0125001001006	6
	1 -- 6
0125001001007	7
0125001001008	8
0125001001009	9
0125001001010	10
0125001001011	12
	7--12
0125001001012	13
0125001001012	14
0125001001012	15
0125001001012	16
0125001001012	17
0125001001012	18
0125001001012	19
0125001001012	21
0125001001012	22
0125001001012	23
0125001001012	24
0125001001012	25
0125001001012	26

	0	Asst.Chf.Typist	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Typist	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Typist 11	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Typist 111	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
0	0	CLERICAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
	12	Chf.Clerical Officer	7	7,835,554.08	2,742,443.93	2,742,443.93	3,334,332.78	783,555.41	17,438,330.12
	3	Asst.Chf.Clerical Officer	6	1,682,971.92	605,869.89	605,869.89	719,988.77	168,297.19	3,782,997.66
	5	Snr.Clerical Officer	5	2,385,876.60	1,025,926.94	1,025,926.94	1,103,926.94	238,587.66	5,780,245.07
	2	Clerical Officer	4	834,136.08	408,726.68	408,726.68	406,561.24	83,413.61	2,141,564.28
	22	SUB-TOTAL		12,738,538.68	4,782,967.44	4,782,967.44	5,564,809.72	1,273,853.87	29,143,137.14
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	CLERICAL ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
0	1	Clerical Assistant	3	392,684.88	196,342.44	196,342.44	192,308.20	39,268.49	1,016,946.44
	1	SUB-TOTAL		392,684.88	196,342.44	196,342.44	192,308.20	39,268.49	1,016,946.44
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	OFFICE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
	3	Office Assit.1	3	1,178,054.64	589,027.32	589,027.32	576,924.59	117,805.46	3,050,839.33
	0	Office Assit.11	2	0.00	0.00	0.00	0.00	0.00	0.00
	3	SUB-TOTAL		1,178,054.64	589,027.32	589,027.32	576,924.59	117,805.46	3,050,839.33
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	SECURITY/WATCHMEN		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Security Guard	6	0.00	0.00	0.00	0.00	0.00	0.00
	1	Snr.Security Guard	5	477,175.32	205,185.39	205,185.39	220,785.39	47,717.53	1,156,049.01
	3	Higher Security Guard	4	1,251,204.12	613,090.02	613,090.02	609,841.85	125,120.41	3,212,346.42
	4	Security Guard 1	3	1,570,739.52	785,369.76	785,369.76	769,232.78	157,073.95	4,067,785.78
	1	Security Guard 11	2	383,980.32	191,990.16	191,990.16	188,391.14	38,398.03	994,749.82
0	0	Security Guard 111	1	0.00	0.00	0.00	0.00	0.00	0.00
	9	SUB-TOTAL		3,683,099.28	1,795,635.33	1,795,635.33	1,788,251.17	368,309.93	9,430,931.03
	0	WATCHMAN		0.00	0.00	0.00	0.00	0.00	0.00
0	0	Chf.Watch Man	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Sen. Watchman	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	158	DEPT.TOTAL(ADMIN.)		129,272,931.96	46,328,996.31	45,593,521.05	56,249,008.80	12,927,293.20	290,371,751.32

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ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE

AGRIC 01101 021500100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	AGRIC.OFFICER		-	-	-	-	-	-

		1	Director	16	1,418,218.20	496,376.37	453,829.82	2,410,380.21	141,821.82	4,920,626.42
		1	Deputy Director	15	1,212,667.80	424,433.73	388,053.70	1,462,435.65	121,266.78	3,608,857.66
0	0	2	Asst. Director	14	2,247,448.08	786,606.83	730,420.63	930,606.83	224,744.81	4,919,827.17
		0	Asst.Chf.Agric.Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	prin.Chf.Agric.Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Agric.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		4	SUB-TOTAL		4,878,334.08	1,707,416.93	1,572,304.15	4,803,422.69	487,833.41	13,449,311.25
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.ENGINNER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.SUPERINTENDENT		0.00	0.00	0.00	0.00	0.00	0.00
		3	Chf.Agric.Suprt.	14	3,371,172.12	1,179,910.24	1,095,630.94	1,395,910.24	337,117.21	7,379,740.76
	0	1	Asst. Chf.Agric.Suprt.	13	1,035,308.40	362,357.94	362,357.94	398,357.94	103,530.84	2,261,913.06
		0	Prin.Agric.Suprt.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		1	Prin.Agric.Suprt. 11	10	852,215.04	298,275.26	298,275.26	331,275.26	85,221.50	1,865,262.34
		2	Snr.Agric.Suprt.	9	1,538,443.44	538,455.20	538,455.20	604,455.20	153,844.34	3,373,653.40
		3	Higher Agric.Suprt.	8	2,129,376.60	745,281.81	745,281.81	844,281.81	212,937.66	4,677,159.69
0	0	2	Agric.Suprt.	7	1,305,925.68	457,073.99	457,073.99	555,722.13	130,592.57	2,906,388.35
		12	SUB-TOTAL		10,232,441.28	3,581,354.45	3,497,075.15	4,130,002.59	1,023,244.13	22,464,117.59
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.OVERSEER		0.00	0.00	0.00	0.00	0.00	0.00
		2	Chf.Agric.Overseer	7	1,305,925.68	457,073.99	457,073.99	555,722.13	130,592.57	2,906,388.35
		0	Assts.Agric.Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Assts.Agric.Overseer11	5	0.00	0.00	0.00	0.00	0.00	0.00
		2	SUB-TOTAL		1305925.68	457073.99	457073.99	555722.13	130592.57	2906388.35
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	FIELD OVERSEER		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Filed Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	FIELD OVERSEER /ATTEN.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Field Overseer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Field Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Field Overseer 1	5	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Field Attendant	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Field Attendant 11	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		-	-	-	-	-	-
		18	DEPT.TOTAL(AGRIC.)		16,416,701.04	5,745,845.36	5,526,453.28	9,489,147.41	1,641,670.10	38,819,817.20

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
FINANCE & SUPPLIES 01101 022000100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ACCOUNTANT		-	-	-	-	-	-
0	0	3	Director	16	4,254,654.60	1,489,129.11	1,361,489.47	7,231,140.63	425,465.46	14,761,879.27
		6	Deputy Director	15	7,276,006.80	2,546,602.38	2,328,322.18	8,774,613.90	727,600.68	21,653,145.94
		10	Asst. Director	14	11,237,240.40	3,933,034.14	3,652,103.13	4,653,034.14	1,123,724.04	24,599,135.85
		10	Asst.Chf.Accountant	13	10,353,084.00	3,623,579.40	3,623,579.40	3,983,579.40	1,035,308.40	22,619,130.60
		4	Prin. Accountant	12	3,827,109.12	1,339,488.19	1,339,488.19	1,471,488.19	382,710.91	8,360,284.61
		2	Snr. Accountant	10	1,704,430.08	596,550.53	596,550.53	662,550.53	170,443.01	3,730,524.67
		2	Accountant 1	9	1,538,443.44	538,455.20	538,455.20	604,455.20	153,844.34	3,373,653.40
		1	Accountant 11	8	709,792.20	248,427.27	248,427.27	281,427.27	70,979.22	1,559,053.23
		38	SUB-TOTAL		40,900,760.64	14,315,266.22	13,688,415.37	27,662,289.26	4,090,076.06	100,656,807.56
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	EXEC. OFFICER (A/C)		0.00	0.00	0.00	0.00	0.00	0.00
		38	Executive Officer	14	42,701,513.52	14,945,529.73	13,877,991.89	17,681,529.73	4,270,151.35	93,476,716.23
		27	Asst. Chf.Exec. Officer	13	27,953,326.80	9,783,664.38	9,783,664.38	10,755,664.38	2,795,332.68	61,071,652.62
0	0	17	Prin. Executive Officer 1	12	16,265,213.76	5,692,824.82	5,692,824.82	6,253,824.82	1,626,521.38	35,531,209.58
		6	Prin.Executive Officer 11	10	5,113,290.24	1,789,651.58	1,789,651.58	1,987,651.58	511,329.02	11,191,574.02
		9	Senior Executive Officer	9	6,922,995.48	2,423,048.42	2,423,048.42	2,720,048.42	692,299.55	15,181,440.28
		4	Higher Executive Officer	8	2,839,168.80	993,709.08	993,709.08	1,125,709.08	283,916.88	6,236,212.92
		3	Executive Officer	7	1,958,888.52	685,610.98	685,610.98	833,583.20	195,888.85	4,359,582.53
		1	Asst.Executive Officer	6	560,990.64	201,956.63	201,956.63	239,996.26	56,099.06	1,260,999.22
		105	SUB-TOTAL		104,315,387.76	36,515,995.62	35,448,457.78	41,598,007.46	10,431,538.78	228,309,387.40
		0	REVENUE OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf. Revenue Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	REVENUE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		8	Chf.Revenue Assistant	7	5,223,702.72	1,828,295.95	1,828,295.95	2,222,888.52	522,370.27	11,625,553.42
	0	0	Snr.Revenue Assistant 1	6	0.00	0.00	0.00	0.00	0.00	0.00
0		1	Snr Revenue Assistant 11	5	477,175.32	205,185.39	205,185.39	220,785.39	47,717.53	1,156,049.01
		0	Higher Revenue Assistant	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Revenue Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Revenue Collector	2	0.00	0.00	0.00	0.00	0.00	0.00
		9	SUB-TOTAL		5,700,878.04	2,033,481.34	2,033,481.34	2,443,673.91	570,087.80	12,781,602.43
		152	DEPT.TOTAL(FIN & SUPP.)		150,917,026.44	52,864,743.19	51,170,354.50	71,703,970.63	15,091,702.64	341,747,797.40

	0	Computer Assistant	6	0.00	0.00	0.00	0.00	0.00	0.00
	1	SUB-TOTAL		1,035,308.40	362,357.94	362,357.94	398,357.94	103,530.84	2,261,913.06
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	DATA PROCESSING ASST.		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Data Proc. Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Data Proc. Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0	DATA PROC. OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Data Proc. Off.1	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Data Proc. Off.11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Data Proc. Off.	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Data Proc. Off.	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Data Processing Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	STATISTICAL ASST.		0.00	0.00	0.00	0.00	0.00	0.00
0	0	Chf.Assistical Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Assistical Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	ENUMIRATOR/FIELD ASST.		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Field Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
0	0	Snr.Field Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Field Asst.	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	EXECUTIVE OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
0	0	Prin.Executive Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Executive Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	Snr.Executive Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Executive Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
0	0	CLERICAL OFF. / R.E.O		0.00	0.00	0.00	0.00	0.00	0.00
0	0	Asst.Chf.Clerical Officer	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Clerical Officer 1	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Clerical Officer 11	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	7	DEPT.TOTAL(BPRS)		7,532,702.88	2,636,446.01	2,515,786.67	3,992,447.93	753,270.29	17,430,653.78

	0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
	1	Chief Quantity Surveyor	14	1,123,724.04	393,303.41	365,210.31	465,303.41	112,372.40	2,459,913.59
	0	Asst.Chf. Quantity Surveyor	13	0.00	0.00	0.00	0.00	0.00	0.00
	1	Prin.Quantity Surveyor	12	956,777.28	334,872.05	334,872.05	367,872.05	95,677.73	2,090,071.15
	0	Snr.Quantity Surveyor	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Quantity Surveyor 1	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Quantity Surveyor 11	8	0.00	0.00	0.00	0.00	0.00	0.00
	2	SUB-TOTAL		2,080,501.32	728,175.46	700,082.36	833,175.46	208,050.13	4,549,984.74
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL OFF.(MECH)		0.00	0.00	0.00	0.00	0.00	0.00
	9	Chf.Tech. Officer	14	10,113,516.36	3,539,730.73	3,286,892.82	4,187,730.73	1,011,351.64	22,139,222.27
	2	Asst.Chf.Tech. Officer	13	2,070,616.80	724,715.88	724,715.88	796,715.88	207,061.68	4,523,826.12
	0	Prin.Tech. Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Tech. Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Tech. Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Tech. Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
	11	SUB-TOTAL		12,184,133.16	4,264,446.61	4,011,608.70	4,984,446.61	1,218,413.32	26,663,048.39
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL OFF.(CIVIL)		0.00	0.00	0.00	0.00	0.00	0.00
	2	Chf.Tech. Officer	14	2,247,448.08	786,606.83	730,420.63	930,606.83	224,744.81	4,919,827.17
	0	Asst.Chf.Tech. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Tech. Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Tech. Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Tech. Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Tech. Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
	2	SUB-TOTAL		2,247,448.08	786,606.83	730,420.63	930,606.83	224,744.81	4,919,827.17
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL OFF.(ELECT.)		0.00	0.00	0.00	0.00	0.00	0.00
	2	Chf.Tech. Officer	14	2,247,448.08	786,606.83	730,420.63	930,606.83	224,744.81	4,919,827.17
	0	Asst.Chf.Tech. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
	5	Prin.Tech. Officer 1	12	4,783,886.40	1,674,360.24	1,674,360.24	1,839,360.24	478,388.64	10,450,355.76
	0	Prin.Tech. Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Tech. Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
	1	Tech. Officer	7	652,962.84	228,536.99	228,536.99	277,861.07	65,296.28	1,453,194.18
	8	SUB-TOTAL		7,684,297.32	2,689,504.06	2,633,317.86	3,047,828.13	768,429.73	16,823,377.11
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	QUARTER MASTER		0.00	0.00	0.00	0.00	0.00	0.00
	2	Chf.Quarter master	7	1,305,925.68	457,073.99	457,073.99	555,722.13	130,592.57	2,906,388.35
	1	Snr.Quarter master	6	560,990.64	201,956.63	201,956.63	239,996.26	56,099.06	1,260,999.22
	0	Quarter master	5	0.00	0.00	0.00	0.00	0.00	0.00
	3	SUB-TOTAL		1,866,916.32	659,030.62	659,030.62	795,718.39	186,691.63	4,167,387.57
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	BOAT OPERATOR		0.00	0.00	0.00	0.00	0.00	0.00
	4	Chf.Boat Operator	7	2,611,851.36	914,147.98	914,147.98	1,111,444.26	261,185.14	5,812,776.71

	0	Snr.Boat Operator 1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Boat Operator 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Boat Operator 1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	Boat Operator 11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Boat Operator 111	2	0.00	0.00	0.00	0.00	0.00	0.00
	4	SUB-TOTAL		2,611,851.36	914,147.98	914,147.98	1,111,444.26	261,185.14	5,812,776.71
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	PLANT OPERATOR		0.00	0.00	0.00	0.00	0.00	0.00
	4	Chf.Plant Operator	7	2,611,851.36	914,147.98	914,147.98	1,111,444.26	261,185.14	5,812,776.71
	0	Snr.Plant Operator 1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Plant Operator 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Plant Operator 1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	Plant Operator 11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Plant Operator 111	2	0.00	0.00	0.00	0.00	0.00	0.00
	4	SUB-TOTAL		11,539,448.16	4,913,499.81	4,913,499.81	5,290,490.67	13,847,337.79	26,656,938.44
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	DRIVER		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Driver	9	0.00	0.00	0.00	0.00	0.00	0.00
	0		8	0.00	0.00	0.00	0.00	0.00	0.00
	2	Chf.Driver	7	1,305,925.68	457,073.99	457,073.99	555,722.13	130,592.57	2,906,388.35
	0	Snr.Driver 1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Driver 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	1	Driver 1	4	417,068.04	204,363.34	204,363.34	203,280.62	41,706.80	1,070,782.14
	0	Driver 11	3	0.00	0.00	0.00	0.00	0.00	0.00
	3	SUB-TOTAL		1,722,993.72	661,437.33	661,437.33	759,002.75	172,299.37	3,977,170.50
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	CARPENTER		0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Carpenter	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Carpenter 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Carpenter 1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	GARDENER/LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
	0	Lab our 1	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Lab our 11	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	Lab our 111	1	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		-	-	-	-	-	-
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Technical Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Technical Asst.1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Technical Asst.11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Technical Asst.1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	Technical Asst.11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Technical Asst.111	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		-	-	-	-	-	-
	0			0.00	0.00	0.00	0.00	0.00	0.00

	0	Legal Officer I	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Legal Officer II	8	0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	2	TOTAL		2,425,335.60	848,867.46	776,107.39	4,681,423.14	242,533.56	8,974,267.15

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

		DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE				
		LG PRY. SCHOOLS	01101	05170260000	70131	21010101				
2025	EST. VAC	2026	GL	CLASSIFICATION CODE TYPE	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		7	HEAD TEACHER	16	9,927,527.40	3,474,634.59	3,176,808.77	17,120,849.66	992,752.74	34,692,573.15
		73	ASST. HEAD TEACHER I	15	88,524,749.40	30,983,662.29	28,327,919.81	108,970,921.19	8,852,474.94	265,659,727.62
		100	ASST. HEAD TEACHER II	14	112,372,404.00	39,330,341.40	36,521,031.30	49,339,651.50	11,237,240.40	248,800,668.60
		93	CHIEF TUTOR	13	96,283,681.20	33,699,288.42	33,699,288.42	39,454,380.45	9,628,368.12	212,765,006.61
		273	SUB-TOTAL FOR LEVEL 13-16		307,108,362.00	107,487,926.70	101,725,048.30	214,885,802.79	30,710,836.20	761,917,975.99
		0			0.00	0.00	0.00	0.00	0.00	0.00
		34	PRIC. TUTOR/INSTRUCTOR	12	32,530,427.52	11,385,649.63	11,385,649.63	13,320,910.32	3,253,042.75	71,875,679.86
		27	SER. TUTOR/INSTRUTOR	10	23,009,806.08	8,053,432.13	8,053,432.13	9,519,677.28	2,300,980.61	50,937,328.22
		70	TUTOR1/SEN INSTRUCTOR	9	53,845,520.40	18,845,932.14	18,845,932.14	22,502,070.15	5,384,552.04	119,424,006.87
		44	TUTOR11/HIGHER INSTR	8	31,230,856.80	10,930,799.88	10,930,799.88	13,163,571.30	3,123,085.68	69,379,113.54
		10	PUPIL INSTRUCTOR	7	6,529,628.40	2,285,369.94	2,285,369.94	2,941,851.36	652,962.84	14,695,182.48
		185	TOTAL FOR LEVEL 07-12		147,146,239.20	51,501,183.72	51,501,183.72	61,448,080.41	14,714,623.92	326,311,310.97
		0			0.00	0.00	0.00	0.00	0.00	0.00
		3	CLASS TEACHER	6	1,682,971.92	605,869.89	605,869.89	719,988.77	168,297.19	3,782,997.66
		1	ASST. CLASS TEACHER	5	477,175.32	205,185.39	205,185.39	220,785.39	47,717.53	1,156,049.01
		25	OFFICE ASSISTANT	4	10,426,701.00	5,109,083.49	5,109,083.49	5,082,015.45	1,042,670.10	26,769,553.53
		2	MESSANGER	3	785,369.76	392,684.88	392,684.88	384,616.39	78,536.98	2,033,892.89
		3	GUARD/SECURITY	2	1,151,940.96	575,970.48	575,970.48	565,173.43	115,194.10	2,984,249.45
		0		1	0.00	0.00	0.00	0.00	0.00	0.00
		34	TOTAL FOR LEVEL 01-06		14,524,158.96	6,888,794.13	6,888,794.13	6,972,579.43	1,452,415.90	36,726,742.54
		492	TOTAL FOR LEVEL 01 - 16		468,778,760.16	165,877,904.55	160,115,026.14	283,306,462.63	46,877,876.02	1,124,956,029.50

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

		DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE			
		PHC	01101	052100100100	70131	21010101			

		5	SUB-TOTAL		20,249,822.55	4,802,400.00	1,944,000.00	1,226,616.00	-	28,222,838.55
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH EDUCATOR		0.00	0.00	0.00	0.00	0.00	0.00
		1	Deputy Director	15	5,825,837.55	1,405,920.00	408,000.00	366,036.00	0.00	8,005,793.55
		4	Asst. Director	14	19,063,210.20	4,632,960.00	1,632,000.00	1,182,816.00	0.00	26,510,986.20
0	0	1	Asst.Chf.Health Educator	13	3,871,005.00	911,040.00	384,000.00	232,728.00	0.00	5,398,773.00
		1	Prin.Health Educator	12	3,175,993.80	600,960.00	384,000.00	187,764.00	0.00	4,348,717.80
		5	Health Educator	7	8,386,841.57	461,700.00	1,920,000.00	469,940.68	838,684.16	12,077,166.41
		0	Asst. Health Educator	6	0.00	0.00	0.00	0.00	0.00	0.00
		12	SUB-TOTAL		40,322,888.12	8,012,580.00	4,728,000.00	2,439,284.68	838,684.16	56,341,436.96
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	MED.RECORDS TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		3	Chf.Tech. Officer	14	14,297,407.65	3,474,720.00	1,224,000.00	887,112.00	0.00	19,883,239.65
0	0	7	Prin.Tech.Officer 1 (MRT)	12	22,231,956.60	4,206,720.00	2,688,000.00	1,314,348.00	0.00	30,441,024.60
		1	Prin.Tech.Officer 11 (MRT)	10	2,710,386.96	545,280.00	384,000.00	131,426.64	0.00	3,771,093.60
		0	Snr.Tech.Officer (MRT)	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Tech.Officer (MRT)	8	0.00	0.00	0.00	0.00	0.00	0.00
		2	Tech.Officer (MRT)	7	3,354,736.63	184,680.00	768,000.00	187,976.27	335,473.66	4,830,866.56
		0	Health Recorder 1	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Recorder 11	5	0.00	0.00	0.00	0.00	0.00	0.00
		13	SUB-TOTAL		42,594,487.84	8,411,400.00	5,064,000.00	2,520,862.91	335,473.66	58,926,224.41
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COMMUNITY HEALTH OFF.		0.00	0.00	0.00	0.00	0.00	0.00
		3	Chief C.H.O	14	14,297,407.65	3,474,720.00	1,224,000.00	887,112.00	1,429,740.77	21,312,980.42
		1	Asst.Chf.C.H.O	13	3,871,005.00	911,040.00	384,000.00	232,728.00	0.00	5,398,773.00
		2	Prin. C.H.O	12	6,351,987.60	1,201,920.00	768,000.00	375,528.00	0.00	8,697,435.60
		0	Prin.C.H.O	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.C.H.O	9	0.00	0.00	0.00	0.00	0.00	0.00
		4	Higher C.H.O	8	7,916,798.72	1,520,640.00	1,536,000.00	452,020.55	791,679.87	12,217,139.14
		2	C.H.O	7	3,354,736.63	184,680.00	768,000.00	187,976.27	335,473.66	4,830,866.56
		12	SUB-TOTAL		35,791,935.60	7,293,000.00	4,680,000.00	2,135,364.82	2,556,894.30	52,457,194.72
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COMM.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		3	Chf.Com.Health Tech.	14	14,297,407.65	3,474,720.00	1,224,000.00	887,112.00	0.00	19,883,239.65
		1	Asst. Chf.Com.Health Tech.	13	3,871,005.00	911,040.00	384,000.00	232,728.00	0.00	5,398,773.00
		0	Prin.Tech.Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.Tech.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		2	Snr.Tech.Officer	9	4,782,030.00	882,240.00	768,000.00	283,344.00	0.00	6,715,614.00
		8	Higher Tech.Officer	8	15,833,597.45	3,041,280.00	3,072,000.00	904,041.09	0.00	22,850,918.54
		14	SUB-TOTAL		38,784,040.10	8,309,280.00	5,448,000.00	2,307,225.09	-	54,848,545.19
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COM.HEALTH EXT.WORKERS		0.00	0.00	0.00	0.00	0.00	0.00
		6	Chf.CHEW	14	28,594,815.30	6,949,440.00	2,448,000.00	1,774,224.00	0.00	39,766,479.30
		1	Asst.Chf.CHEW	13	3,871,005.00	911,040.00	384,000.00	232,728.00	0.00	5,398,773.00
0	0	5	Prin.CHEW 1	12	15,879,969.00	3,004,800.00	1,920,000.00	938,820.00	0.00	21,743,589.00
		0	Prin.CHEW 11	10	0.00	0.00	0.00	0.00	0.00	0.00
		2	Snr.CHEW	9	4,782,030.00	882,240.00	768,000.00	283,344.00	0.00	6,715,614.00

		3	Higher CHEW	8	5,937,599.04	1,140,480.00	1,152,000.00	339,015.41	0.00	8,569,094.45
		3	CHEW	7	5,032,104.94	277,020.00	1,152,000.00	281,964.41	0.00	6,743,089.35
		20	SUB-TOTAL		64,097,523.28	13,165,020.00	7,824,000.00	3,850,095.82	-	88,936,639.10
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	JUNIOR CHEW		0.00	0.00	0.00	0.00	0.00	0.00
		1	Junior CHEW	6	1,037,834.56	70,272.00	384,000.00	81,626.14	103,783.46	1,677,516.15
		1	SUB-TOTAL		1,037,834.56	70,272.00	384,000.00	81,626.14	103,783.46	1,677,516.15
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Health Asst.	8	0.00	0.00	0.00	0.00	0.00	0.00
		2	Chf. Health Asst.	7	3,354,736.63	184,680.00	768,000.00	187,976.27	0.00	4,495,392.90
		0	Prin. Health Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr. Health Asst.	5	0.00	0.00	0.00	0.00	0.00	0.00
		1	Higher Health Asst.	4	896,076.30	50,028.00	192,000.00	75,708.64	0.00	1,213,812.94
		0	Health Asst.	3	0.00	0.00	0.00	0.00	0.00	0.00
		3	SUB-TOTAL		4,250,812.93	234,708.00	960,000.00	263,684.91	-	5,709,205.84
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	SANITARY LAB/GUARD		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Labour	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH INFORMATION		0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		119	DEPT.TOTAL(PHC)		381,253,290.94	79,603,500.00	46,320,000.00	22,927,847.47	6,675,503.49	536,780,129.90

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
ENVIRONMENTAL SERV. 01101 053500100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	HAZARD	TEACHING/RURAL	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ENVIROMENTAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		1	Dircetor	16	7,666,100.66	1,685,280.00	408,000.00	451,536.00	766,610.07	10,977,526.72
		1	Deputy Director	15	5,825,837.55	1,405,920.00	408,000.00	366,036.00	0.00	8,005,793.55
		5	Chf. Enviromental Officer	14	23,829,012.75	5,791,200.00	2,040,000.00	1,478,520.00	0.00	33,138,732.75
		1	Prin. Env. Officer 1	13	3,871,005.00	911,040.00	384,000.00	232,728.00	0.00	5,398,773.00
		2	Prin. Env. Officer 11	12	6,351,987.60	1,201,920.00	768,000.00	375,528.00	0.00	8,697,435.60
		2	Snr. Enviromental Officer	10	5,420,773.92	1,090,560.00	768,000.00	262,853.27	0.00	7,542,187.19
		6	Enviromental Officer 1	9	14,346,090.00	2,646,720.00	2,304,000.00	850,032.00	0.00	20,146,842.00
		6	Enviromental Officer 11	8	11,875,198.09	2,280,960.00	2,304,000.00	678,030.82	0.00	17,138,188.91
		24	SUB-TOTAL		79,186,005.56	17,013,600.00	9,384,000.00	4,695,264.09	766,610.07	111,045,479.72
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ENVIRO.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf. Enviro. Health Tech.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Enviro. Health Tech.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Env. Health Tech.11	10	0.00	0.00	0.00	0.00	0.00	0.00

		0	Snr.Enviro. Health Tech.	9	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Higher Env. Health Tech.	8	0.00	0.00	0.00	0.00	0.00	0.00
		3	Enviro. Health Tech.	7	5,032,104.94	277,020.00	1,152,000.00	281,964.41	503,210.49	7,246,299.84
		3	SUB-TOTAL		5,032,104.94	277,020.00	1,152,000.00	281,964.41	503,210.49	7,246,299.84
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ENVIRO.HEALTH ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.health Asst	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	SANITARY LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
	0	1	Sanitary Lab our 1	4	896,076.30	50,028.00	192,000.00	75,708.64	0.00	1,213,812.94
		0	Sanitary Lab our 11	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Lab our 111	2	0.00	0.00	0.00	0.00	0.00	0.00
		1	SUB-TOTAL		896,076.30	50,028.00	192,000.00	75,708.64	-	1,213,812.94
		28	DEPT.TOTAL(ENVIR)		85,114,186.80	17,340,648.00	10,728,000.00	5,052,937.14	1,269,820.56	119,505,592.50

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

		DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE				
		COMM. DEVPMT	01101	055100200100	70131	21010101				
2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	COMMUNITY DEV.OFF.		0.00	0.00	0.00	0.00	0.00	0.00
		1	Director	16	1,418,218.20	496,376.37	453,829.82	2,552,202.03	141,821.82	5,062,448.24
		4	Deputy Director	15	4,850,671.20	1,697,734.92	1,552,214.78	6,334,809.72	485,067.12	14,920,497.74
		2	Chf.Community Dev.Off.	14	2,247,448.08	786,606.83	730,420.63	1,155,351.64	224,744.81	5,144,571.98
		4	Asst.Chief Comm. Officer	13	4,141,233.60	1,449,431.76	1,449,431.76	2,007,555.12	414,123.36	9,461,775.60
		4	Prin.Community Dev.Off.	12	3,827,109.12	1,339,488.19	1,339,488.19	1,854,199.10	382,710.91	8,742,995.52
		0	Snr.Community Dev.Off.	10	0.00	0.00	0.00	0.00	0.00	0.00
		1	Community Dev.Off.1	9	769,221.72	269,227.60	269,227.60	379,149.77	76,922.17	1,763,748.87
0	0	0	Community Dev.Off.11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Community Dev.Off	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	16	SUB-TOTAL		17,253,901.92	6,038,865.67	5,794,612.79	14,283,267.38	1,725,390.19	45,096,037.96
		0	INFORMATION OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		4	Chief Info Officer	14	4,494,896.16	1,573,213.66	1,460,841.25	2,310,703.27	449,489.62	10,289,143.96
		0	Asst.Chf.Info. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		1	Snr.Information Officer	10	852,215.04	298,275.26	298,275.26	416,496.77	85,221.50	1,950,483.84
		1	Information Officer 1	9	769,221.72	269,227.60	269,227.60	379,149.77	76,922.17	1,763,748.87
		0	Information Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Community Dev.Off	7	0.00	0.00	0.00	0.00	0.00	0.00
		6	SUB-TOTAL		6,116,332.92	2,140,716.52	2,028,344.12	3,106,349.81	611,633.29	14,003,376.67
		0	COMM. DEV.INSPECTOR		0.00	0.00	0.00	0.00	0.00	0.00
		6	Chf.Comm.Dev.Inspector	14	6,742,344.24	2,359,820.48	2,191,261.88	3,466,054.91	674,234.42	15,433,715.93
		7	Asst. Chf.Comm.Dev.Insp.	13	7,247,158.80	2,536,505.58	2,536,505.58	3,513,221.46	724,715.88	16,558,107.30

0	0	2	Prin.Comm.Dev.Insp.	12	1,913,554.56	669,744.10	669,744.10	927,099.55	191,355.46	4,371,497.76
		3	Prin.Comm.Dev.Insp.	10	2,556,645.12	894,825.79	894,825.79	1,249,490.30	255,664.51	5,851,451.52
		3	Snr.Comm.Dev.Insp.	9	2,307,665.16	807,682.81	807,682.81	1,137,449.32	230,766.52	5,291,246.61
		0	Higher Comm.Dev.Insp.	8	0.00	0.00	0.00	0.00	0.00	0.00
		2	Comm.Dev.Inspector	7	1,305,925.68	457,073.99	457,073.99	686,314.70	130,592.57	3,036,980.92
		0	Asst.Comm.Dev.Insp.	6	0.00	0.00	0.00	0.00	0.00	0.00
		23	SUB-TOTAL		22,073,293.56	7,725,652.75	7,557,094.14	10,979,630.24	2,207,329.36	50,543,000.05
		0	COMM.DEV.ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher.Comm.Dev.Asst.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Comm.Dev.Asst.1	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Comm.Dev.Asst.11	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		45	DEPT. TOTAL		45,443,528.40	15,905,234.94	15,380,051.05	28,369,247.44	4,544,352.84	109,642,414.67
		604	GRAND TOTAL		1,362,840,335.03	414,580,932.98	364,957,383.25	520,476,111.83	110,286,002.76	2,759,293,416.06

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

PERSONNEL COSTS (ALLOWANCES AND SOCIAL CONTRIBUTION)

GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE	CODE		Actual	Actual	Appr. Estm.	Estimates
Economic	Fund	DETAILS OF EXPENDITURE	JAN-DEC 2024	JAN-DEC 2025	2025	2026
210201		ALLOWANCES				
		NON-REGULAR ALLOWANCES(STAFF)				
21020101		Oba's Allowances	119,044,039.48	183,536,484.50	200,000,000.00	200,000,000.00
21020102		Overtime Allowances				500,000.00
21020103		Payment of stipends to I.T Students				1,000,000.00
21020104		Payment of stipends to N.Y.S.C Corp Members			900,000.00	3,500,000.00
21020105		Severance Allowance for the Political Class				
21020106		Payment of stipends to Volunteer Groups				
21020107		Payment of stipends to Specially Engaged People (AD-HOC)	13,410,523.20	0.00	15,000,000.00	15,000,000.00
21020108		Payment of stipends to Classified Groups e.g Old-aged Scheme				12,000,000.00
21020109		Remuneration for standing Local Govt. Committees				500,000.00
21020110		Sitting Allowances for holding F & GPC, S&I meetings		2,540,000.00		3,000,000.00
21020111		Sitting Allowances for holding HODs` Meetings				2,000,000.00
21020112		Payment of Instructors Honorarium				0.00
		SUBTOTAL	132,454,562.68	186,076,484.50	215,900,000.00	237,500,000.00
210202		SOCIAL CONTRIBUTION				
21020201		Employee Compensation Funds				
21020202		Contributory Pension Scheme				
21020203		Annual Festival (Ogun, Odu Oba and Ekimogun Day)				8,000,000.00
21020204		Health Insurance Scheme e.g Orange Contribution. Sch.				
21020205		Ondo West Local Governmet Investment & Business Submit			30,000,000.00	30,000,000.00
21020206		Payment of BEDC bills			3,000,000.00	3,000,000.00
21020207		Inauguration of Legislative and Executive Arm			3,000,000.00	0.00
		Promotion Exercise		150,000.00		200,000.00
		Pen down activities		500,000.00		500,000.00
		Presentation & Approval of 2025 Estimates			5,000,000.00	5,000,000.00
		SUBTOTAL	0.00	0.00	0.00	46,700,000.00
		GRANDTOTAL	132,454,562.68	186,076,484.50	215,900,000.00	284,200,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS ----- SOCIAL BENEFITS

GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE		Actual JAN-DEC, 2024	Actual JAN-DEC, 2025	Approve Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFITS				
220101	LOCAL GOVT. STAFF - RETIREES				
22010101	GRATUITY	99,999,999.96	84,333,333.61	100,000,000.00	120,000,000.00
22010102	PENSION	1,102,777,084.44	1,128,692,063.55	1,200,000,000.00	1,500,000,000.00
22010103	DEATH BENEFIT	0.00	0.00	0.00	0.00
	SUBTOTAL	1,202,777,084.40	1,213,025,397.16	1,300,000,000.00	1,620,000,000.00
220102	PRIMARY SCHOOL TEACHERS - RETIREES				
22010201	GRATUITY				
22010202	PENSION				
22010203	DEATH BENEFIT				
	SUBTOTAL	0.00	0.00	0.00	0.00
	GRANDTOTAL	1,202,777,084.40	1,213,025,397.16	1,300,000,000.00	1,620,000,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2025

OTHER RECURRENT COSTS

SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2023	Actual JAN-DEC., 2024
2201	SOCIAL BENEFITS ;		
22010101	GRATUITY	0.00	0.00
22010102	PENSION	0.00	0.00
22010103	DEATH BENEFITS	0.00	0.00
	SUB- TOTAL	0.00	0.00
2202	OVERHEAD COST		
220201	Travel and Transport	0.00	0.00
220202	Utilities- General	0.00	0.00
220203	Materials and Supplies	0.00	0.00
220204	Maintenance Services	0.00	0.00
220205	Training	0.00	0.00
220206	OTHER SERVICES	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00
220209	Financial Charges	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00
	OVERHEAD TOTAL	0.00	0.00
2203	LOANS & ADVANCES	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00
2205	SUBSIDIES	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00
	OTHERS TOTAL	0.00	0.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00

Approved Estm. 2024	Estimates 2025
0.00	120,000,000.00
0.00	1,500,000,000.00
0.00	0.00
0.00	1,620,000,000.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	1,620,000,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----CHAIRMAN

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
2202	OVERHEAD COST				
220201	Travel and Transport	500,000.00	2,000,000.00	600,000.00	2,000,000.00
220202	Utilities- General	0.00	203,000.00	0.00	500,000.00
220203	Materials and Supplies	0.00	6,220,300.00	0.00	1,000,000.00
220204	Maintenance Services	1,239,000.00	1,110,000.00	2,300,000.00	2,300,000.00
220205	Training	0.00	420,000.00	500,000.00	1,000,000.00
22020801	OTHER SERVICES	17,500,000.00	15,480,000.00	38,000,000.00	25,000,000.00
22020802	Consulting & Professional Services	0.00	0.00	0.00	0.00
22020803	Fuel & Lubricant	200,000.00	1,020,000.00	300,000.00	1,500,000.00
220210	Financial Charges				
22021001	Miscellaneous Expenses	1,974,608.00	1,704,000.00	2,500,000.00	2,500,000.00
22021002	Logistics for Official Participation in Public functions				
22021003	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	21,413,608.00	28,157,300.00	44,200,000.00	35,800,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT ----VICE CHAIRMAN-

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
2202	OVERHEAD COST				
220201	Travel and Transport	300,000.00	1,890,000.00	400,000.00	1,900,000.00
220202	Utilities- General	0.00	160,000.00	0.00	300,000.00
220203	Materials and Supplies	0.00	3,000,000.00	0.00	3,000,000.00
220204	Maintenance Services	250,000.00	520,000.00	300,000.00	600,000.00
220205	Training	0.00	0.00	0.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	580,000.00	300,000.00	600,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	150,000.00	680,000.00	200,000.00	200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	700,000.00	6,830,000.00	1,200,000.00	7,100,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT.....OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	170,000.00	0.00	300,000.00	600,000.00
220202	Utilities- General	0.00	0.00	0.00	400,000.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	200,000.00	0.00	300,000.00	300,000.00
220205	Training	0.00	0.00	0.00	1,000,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	180,000.00	0.00	200,000.00	1,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	150,000.00	0.00	200,000.00	800,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	700,000.00	0.00	1,000,000.00	4,100,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT.....SLG

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	1,520,000.00	600,000.00	1,700,000.00
220202	Utilities- General	0.00	150,000.00	0.00	200,000.00
220203	Materials and Supplies	0.00	500,000.00	0.00	500,000.00
220204	Maintenance Services	250,000.00	250,000.00	500,000.00	500,000.00
220205	Training	0.00	100,000.00	0.00	1,000,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	150,000.00	420,000.00	800,000.00	800,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	150,000.00	600,000.00	500,000.00	600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	650,000.00	3,540,000.00	2,400,000.00	5,300,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT.....INTERNAL AUDIT

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	200,000.00	420,000.00	300,000.00	550,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	160,000.00	0.00	300,000.00	300,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	200,000.00	0.00	300,000.00	300,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	400,000.00	120,000.00	500,000.00	200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	960,000.00	540,000.00	1,400,000.00	1,350,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT..... LEGISLATIVE COUNCIL

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	800,000.00	6,236,000.00	1,000,000.00	2,000,000.00
220202	Utilities- General	0.00	820,000.00	0.00	1,000,000.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	1,000,000.00	1,000,000.00	1,500,000.00	250,000.00
220205	Training	0.00	520,000.00	0.00	600,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	500,000.00	250,000.00	700,000.00	700,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	580,000.00	1,200,000.00	700,000.00	1,500,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	2,880,000.00	10,026,000.00	3,900,000.00	6,050,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----ASST. & AIDS TO LEGISLATIVE COUNCIL

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	0.00	200,000.00	200,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	150,000.00	0.00	200,000.00	200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	150,000.00	0.00	200,000.00	200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	300,000.00	0.00	350,000.00	350,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	700,000.00	0.00	950,000.00	950,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----COUNCIL COMMITTEES

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	370,000.00	0.00	450,000.00	450,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	500,000.00	0.00	600,000.00	600,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	580,000.00	580,000.00	600,000.00	600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,450,000.00	580,000.00	1,650,000.00	1,650,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----LEADER OF THE HOUSE

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST	0.00	0.00	0.00	0.00
220201	Travel and Transport	330,000.00	820,000.00	400,000.00	400,000.00
220202	Utilities- General	0.00	80,000.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	500,000.00	0.00	600,000.00	600,000.00
220205	Training	0.00	100,000.00	0.00	100,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	300,000.00	300,000.00	400,000.00	400,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	250,000.00	120,000.00	300,000.00	300,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,380,000.00	1,420,000.00	1,700,000.00	1,800,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----CLERK OF THE HOUSE

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	130,000.00	0.00	200,000.00	200,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	150,000.00	0.00	500,000.00	200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	200,000.00	0.00	600,000.00	200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	480,000.00	0.00	1,300,000.00	600,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----HEAD OF LOCAL GOVT. ADMIN.

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	600,000.00	1,320,000.00	750,000.00	1,450,000.00
220202	Utilities- General	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies	647,500.00	520,000.00	0.00	800,000.00
220204	Maintenance Services	2,000,000.00	320,000.00	2,500,000.00	500,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	867,050.00	520,000.00	900,000.00	900,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	741,225.00	380,000.00	800,000.00	800,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	4,855,775.00	3,260,000.00	4,950,000.00	4,450,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----GENERAL SERVICES

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY	99,999,999.96	110,958,662.46	100,000,000.00	120,000,000.00
22010102	PENSION	1,102,777,084.44	1,328,459,813.07	1,200,000,000.00	1,500,000,000.00
22010103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	SUB- TOTAL	1,202,777,084.40	1,439,418,475.53	1,300,000,000.00	1,620,000,000.00
2202	OVERHEAD COST				
220201	Travel and Transport	800,000.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	300,000.00	0.00	400,000.00	400,000.00
220203	Materials and Supplies	1,500,000.00	1,000,000.00	1,800,000.00	2,000,000.00
220204	Maintenance Services	1,100,000.00	0.00	1,300,000.00	400,000.00
220205	Training	6,700,000.00	0.00	7,950,000.00	300,000.00
220206	OTHER SERVICES	4,800,000.00	0.00	5,650,000.00	5,650,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	400,000.00	0.00	600,000.00	600,000.00
	OVERHEAD TOTAL	15,600,000.00	1,000,000.00	18,700,000.00	10,350,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS	2,053,307,019.42	2,991,193,795.04	2,421,006,330.96	2,106,330,866.56
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OTHERS SUB-TOTAL	2,053,307,019.42	2,991,193,795.04	2,421,006,330.96	2,106,330,866.56
	OTHER RECURRENT COST : TOTAL	2,068,907,019.42	2,992,193,795.04	2,439,706,330.96	2,116,680,866.56

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT ---PERSONNEL ADMINISTRATION

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY	99,999,999.96	110,958,662.46	100,000,000.00	0.00
22010102	PENSION	1,102,777,084.44	1,328,459,813.07	1,200,000,000.00	0.00
22010103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	SUB- TOTAL	1,202,777,084.40	1,439,418,475.53	1,300,000,000.00	0.00
2202	OVERHEAD COST				
220201	Travel and Transport	450,000.00	850,000.00	600,000.00	600,000.00
220202	Utilities- General	0.00	150,000.00	0.00	250,000.00
220203	Materials and Supplies	300,000.00	890,000.00	400,000.00	1,000,000.00
220204	Maintenance Services	500,000.00	380,000.00	600,000.00	600,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	250,000.00	1,060,000.00	350,000.00	350,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	300,000.00	30,000.00	400,000.00	400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,800,000.00	3,360,000.00	2,350,000.00	3,200,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----AGRIC & NATURAL RESOURCES

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	80,000.00	250,000.00	300,000.00	300,000.00
220202	Utilities- General	0.00	120,000.00	0.00	200,000.00
220203	Materials and Supplies	1,000,000.00	0.00	0.00	200,000.00
220204	Maintenance Services	100,000.00	0.00	200,000.00	200,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	100,000.00	0.00	200,000.00	200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	160,000.00	0.00	200,000.00	200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,440,000.00	370,000.00	900,000.00	1,300,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----FINANCE & SUPPLIES

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	800,000.00	1,200,000.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	155,000.00	0.00	0.00
220203	Materials and Supplies	0.00	2,035,000.00	1,000,000.00	1,000,000.00
220204	Maintenance Services	0.00	250,000.00	0.00	400,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	1,237,000.00	667,270.09	1,400,000.00	1,000,000.00
220209	Financial Charges	44,115.58	44,115.58	100,000.00	100,000.00
220210	Miscellaneous Expenses	3,319,115.58	4,351,385.67	1,900,000.00	1,900,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	5,400,231.16	8,702,771.34	5,400,000.00	5,400,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----BUDGET & PLANNING

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	80,000.00	320,000.00	200,000.00	200,000.00
220202	Utilities- General	0.00	120,000.00	0.00	200,000.00
220203	Materials and Supplies	0.00	100,000.00	0.00	200,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	200,000.00	0.00	400,000.00	400,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	160,000.00	0.00	250,000.00	250,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	440,000.00	540,000.00	850,000.00	1,250,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----WORKS

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	380,000.00	200,000.00	200,000.00
220202	Utilities- General	0.00	125,000.00	0.00	200,000.00
220203	Materials and Supplies	0.00	1,976,996.90	0.00	2,000,000.00
220204	Maintenance Services	1,093,000.00	4,230,293.00	2,000,000.00	4,000,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	852,000.00	1,588,000.00	0.00	2,000,000.00
220209	Financial Charges	260,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	260,000.00	0.00	0.00	350,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAT TOTAL	2,565,000.00	8,300,289.90	0.00	8,750,000.00
	OTHER RECURRENT COST : TOTAL	2,565,000.00	8,300,289.90	0.00	8,750,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----LEGAL SERVICES

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	282,000.00	20,000.00	300,000.00
220202	Utilities- General	0.00	120,000.00	0.00	0.00
220203	Materials and Supplies	100,000.00	0.00	150,000.00	150,000.00
220204	Maintenance Services	100,000.00	0.00	150,000.00	150,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	100,000.00	0.00	200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	100,000.00	0.00	200,000.00	200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	400,000.00	502,000.00	520,000.00	1,000,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----PRIMARY EDUCATION

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010201	GRATUITY				
22010202	PENSION				
22010203	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	0.00	150,000.00	50,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	100,000.00	0.00	200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	100,000.00	0.00	150,000.00	150,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	100,000.00	100,000.00	500,000.00	600,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----MEDICAL & HEALTH SERVICES

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026 OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----ENVIRONMENTAL SERVICE

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	350,000.00	0.00	400,000.00
220202	Utilities- General	0.00	120,000.00	0.00	200,000.00
220203	Materials and Supplies	100,000.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	80,000.00	0.00	100,000.00	100,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	120,000.00	0.00	200,000.00	200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	140,000.00	0.00	200,000.00	200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	540,000.00	470,000.00	700,000.00	1,300,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----TRADITIONAL COUNCIL

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	0.00	200,000.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	100,000.00	0.00	2,000,000.00	2,000,000.00
220204	Maintenance Services	100,000.00	0.00	150,000.00	150,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	100,000.00	0.00	150,000.00	150,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	100,000.00	0.00	200,000.00	200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	500,000.00	0.00	2,700,000.00	2,500,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026 OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----COMMUNITY & SOCIAL DEVELOPMENT

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	355,000.00	0.00	400,000.00
220202	Utilities- General	0.00	125,000.00	0.00	200,000.00
220203	Materials and Supplies	100,000.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	100,000.00	0.00	150,000.00	150,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	15,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	100,000.00	0.00	200,000.00	200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	160,000.00	0.00	200,000.00	200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	460,000.00	480,000.00	750,000.00	16,350,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY	0.00	110,958,662.46	100,000,000.00	120,000,000.00
22010102	PENSION	1,102,777,084.44	1,328,459,813.07	1,200,000,000.00	1,500,000,000.00
22010103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	SUB- TOTAL	1,102,777,084.44	1,439,418,475.53	1,300,000,000.00	1,620,000,000.00
2202	OVERHEAD COST				
220201	Travel and Transport	6,210,000.00	18,193,000.00	8,720,000.00	15,850,000.00
220202	Utilities- General	300,000.00	2,648,000.00	400,000.00	4,050,000.00
220203	Materials and Supplies	4,007,500.00	16,242,296.90	6,250,000.00	14,750,000.00
220204	Maintenance Services	8,612,000.00	8,060,293.00	12,800,000.00	11,250,000.00
220205	Training	6,700,000.00	1,140,000.00	8,450,000.00	4,500,000.00
220206	OTHER SERVICES	22,450,000.00	15,480,000.00	43,850,000.00	45,850,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	6,156,050.00	6,605,270.09	8,100,000.00	12,100,000.00
220209	Financial Charges	304,115.58	44,115.58	0.00	100,000.00
220210	Miscellaneous Expenses	0.00	9,765,385.67	200,000.00	12,700,000.00
	OVERHEAD TOTAL	54,739,665.58	78,178,361.24	0.00	121,150,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	2,053,307,019.42	2,991,193,795.04	2,421,006,330.96	2,106,330,866.56
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	OTHERS TOTAL	2,053,307,019.42	2,991,193,795.04	2,421,006,330.96	2,106,330,866.56
	OTHER RECURRENT COST : TOTAL	3,210,823,769.44	4,508,790,631.81	0.00	3,847,480,866.56

Asst Aides/Adviser(Legislative.)	700,000.00
Council Committees	1,450,000.00
Office of the House Leader	1,380,000.00
Clerk to the House	480,000.00
Local Government Administration	4,855,775.00
GENERAL SERVICES	0.00
General Administration	1,800,000.00
Agric and Natural Resources	540,000.00
Finance and Supplies	4,784,115.58
Budget and Planning	540,000.00
Works, Land Trans. & Hou.	2,305,000.00
Legal Services	500,000.00
LG.Primary Schools	500,000.00

Medical and Health Serv.	0.00
Environmetal Services	540,000.00
Council of Trad.Rulers	500,000.00
Comm Dev. & Sports	560,000.00
Others	

Finance and Supplies	4,784,115.58
Budget and Planning	540,000.00
Works, Land Trans. & Hou.	2,305,000.00
Legal Services	500,000.00
LG.Primary Schools	500,000.00
Medical and Health Serv.	0.00
Environmetal Services	540,000.00
Council of Trad.Rulers	500,000.00
Comm Dev. & Sports	560,000.00

2,227,480,866.56

2,294,944,395.00

67,463,528.44

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	500,000.00	2,000,000.00	600,000.00	2,000,000.00
22020101	Local travel & transport=---Training	250,000.00	1,100,000.00	300,000.00	2,000,000.00
22020102	local travel & transport=---Others	250,000.00	900,000.00	300,000.00	0.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	203,000.00	0.00	500,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	203,000.00	0.00	500,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	6,220,300.00	0.00	1,000,000.00
22020301	Office Stationaries & Computer Consumables	0.00	2,000,000.00	0.00	500,000.00
22020303	Newspapers	0.00	600,000.00	0.00	500,000.00
22020304	Printing	0.00	3,620,300.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	1,239,000.00	1,110,000.00	2,300,000.00	2,300,000.00
22020401	Motor Vehicle / Transport Equipments	1,000,000.00	800,000.00	2,000,000.00	2,000,000.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	239,000.00	310,000.00	300,000.00	300,000.00
220205	Tranning	0.00	420,000.00	500,000.00	1,000,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
22020501	Local Training	0.00	420,000.00	500,000.00	1,000,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	17,500,000.00	15,480,000.00	38,000,000.00	25,000,000.00
22020601	Security Votes for the maint. of Law & Orders across the LGA.	17,500,000.00	15,480,000.00	38,000,000.00	25,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	200,000.00	1,020,000.00	300,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	200,000.00	1,020,000.00	300,000.00	1,500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	1,974,608.00	1,704,000.00	2,500,000.00	2,500,000.00
22021001	Refreshments/Meals	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	974,608.00	704,000.00	1,000,000.00	1,000,000.00
	OVERHEAD TOTAL	21,413,608.00	28,157,300.00	44,200,000.00	35,800,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE VICE CHAIRMAN : ADMINSTRATIVE CODE: 011100100200

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	300,000.00	1,890,000.00	400,000.00	1,900,000.00
22020101	Local travel & transport=---Training	150,000.00	1,000,000.00	200,000.00	1,000,000.00
22020102	local travel & transport=---Others	150,000.00	890,000.00	200,000.00	900,000.00
220202	Utilities- General	0.00	160,000.00	0.00	300,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	160,000.00	0.00	300,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	3,000,000.00	0.00	3,000,000.00
22020301	Office Stationaries & Computer Consumables	0.00	1,000,000.00	0.00	1,000,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	2,000,000.00	0.00	2,000,000.00
220204	Maintenance Services	250,000.00	520,000.00	300,000.00	600,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	250,000.00	520,000.00	300,000.00	600,000.00
220205	TRAINING	0.00	0.00	0.00	500,000.00
22020501	Local Training	0.00	0.00	0.00	500,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT		580,000.00	300,000.00	600,000.00
22020801	Motor Vehicle Fuel Cost	200,000.00	580,000.00	300,000.00	600,000.00
220210	MISCELLANEOUS	150,000.00	680,000.00	200,000.00	200,000.00
22021001	Refreshments/Meals	150,000.00	680,000.00	200,000.00	200,000.00
	OVERHEAD TOTAL	700,000.00	6,830,000.00	1,200,000.00	7,100,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINSTRATIVE CODE: 011100500100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	170,000.00	0.00	300,000.00	600,000.00
22020101	Local travel & transport---Training	100,000.00	0.00	200,000.00	500,000.00
22020102	local travel & transport---Others	70,000.00	0.00	100,000.00	100,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	400,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	400,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	0.00	0.00
22020302	Books	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	200,000.00	0.00	300,000.00	300,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Building	0.00	0.00	0.00	0.00
22020403	Office Equipment	0.00	0.00	0.00	0.00
22020404	Plants & Generator	0.00	0.00	0.00	0.00
22020405	Other Maintenance Services	200,000.00	0.00	300,000.00	300,000.00
220205	TRAINING	0.00	0.00	0.00	1,000,000.00
22020501	Local Training	0.00	0.00	0.00	1,000,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	180,000.00	0.00	200,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	180,000.00	0.00	200,000.00	1,000,000.00
220210	MISCELLANEOUS	150,000.00	0.00	200,000.00	800,000.00
22021001	Refreshments/Meals	150,000.00	0.00	200,000.00	800,000.00
	OVERHEAD TOTAL	700,000.00	0.00	1,000,000.00	4,100,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

SECRETARY TO LG : ADMINISTRATIVE CODE 012500100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	1,520,000.00	600,000.00	1,700,000.00
22020101	Local travel & transport---Training	50,000.00	800,000.00	300,000.00	900,000.00
22020102	local travel & transport---Others	50,000.00	720,000.00	300,000.00	800,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	150,000.00	0.00	200,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	150,000.00	0.00	200,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	500,000.00	0.00	500,000.00
22020301	Office Stationaries & Computer Consumables	0.00	500,000.00	0.00	500,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	250,000.00	250,000.00	500,000.00	500,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	250,000.00	250,000.00	500,000.00	500,000.00
220205	TRAINING	0.00	100,000.00	0.00	1,000,000.00
22020501	Local Training	0.00	100,000.00	0.00	1,000,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	150,000.00	420,000.00	800,000.00	800,000.00
22020801	Motor Vehicle Fuel Cost	150,000.00	420,000.00	800,000.00	800,000.00
220210	MISCELLANEOUS	150,000.00	600,000.00	500,000.00	600,000.00
22021001	Refreshments/Meals	150,000.00	600,000.00	500,000.00	600,000.00
	OVERHEAD TOTAL	650,000.00	3,540,000.00	2,400,000.00	5,300,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

INTERNAL AUDIT : ADMINSTRATIVE CODE: 011118300100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	200,000.00	420,000.00	300,000.00	550,000.00
22020101	Local travel & transport=---Training	150,000.00	300,000.00	200,000.00	400,000.00
22020102	local travel & transport=---Others	50,000.00	120,000.00	100,000.00	150,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	160,000.00	0.00	300,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables	100,000.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	60,000.00	0.00	100,000.00	100,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	200,000.00	0.00	300,000.00	300,000.00
22020801	Motor Vehicle Fuel Cost	200,000.00	0.00	300,000.00	300,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	400,000.00	120,000.00	500,000.00	200,000.00
22021001	Refreshments/Meals	400,000.00	120,000.00	500,000.00	200,000.00
	OVERHEAD TOTAL	960,000.00	540,000.00	1,400,000.00	1,350,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

THE LEGISLATIVE COUNCIL : ADMINSTRATIVE CODE: 011200100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	800,000.00	6,236,000.00	1,000,000.00	2,000,000.00
22020101	Local travel & transport=---Training	400,000.00	3,236,000.00	500,000.00	1,000,000.00
22020102	local travel & transport=---Others	400,000.00	3,000,000.00	500,000.00	1,000,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	820,000.00	0.00	1,000,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	820,000.00	0.00	1,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	1,000,000.00	1,000,000.00	1,500,000.00	250,000.00
22020401	Motor Vehicle / Transport Equipments	1,000,000.00	1,000,000.00	1,500,000.00	250,000.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	520,000.00	0.00	600,000.00
22020501	Local Training	0.00	520,000.00	0.00	600,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	500,000.00	250,000.00	700,000.00	700,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	250,000.00	700,000.00	700,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	580,000.00	1,200,000.00	700,000.00	1,500,000.00
22021001	Refreshments/Meals	580,000.00	1,200,000.00	700,000.00	1,500,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	2,880,000.00	10,026,000.00	3,900,000.00	6,050,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE Asst./ Adv./ To the Leg. council : ADMINISTRATIVE CODE: 011200500100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	0.00	200,000.00	200,000.00
22020101	Local travel & transport=---Training	50,000.00	0.00	100,000.00	100,000.00
22020102	local travel & transport=---Others	50,000.00	0.00	100,000.00	100,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	0.00	0.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	150,000.00	0.00	200,000.00	200,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	150,000.00	0.00	200,000.00	200,000.00
22020801	Motor Vehicle Fuel Cost	150,000.00	0.00	200,000.00	200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	300,000.00	0.00	350,000.00	350,000.00
22021001	Refreshments/Meals	300,000.00	0.00	350,000.00	350,000.00
	OVERHEAD TOTAL	700,000.00	0.00	950,000.00	950,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

COUNCIL COMMITTEES : ADMINSTRATIVE CODE: 011200700100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	370,000.00	0.00	450,000.00	450,000.00
22020101	Local travel & transport=---Training	170,000.00	0.00	200,000.00	200,000.00
22020102	local travel & transport=---Others	200,000.00	0.00	250,000.00	250,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	500,000.00	0.00	600,000.00	600,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	0.00	600,000.00	600,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	580,000.00	580,000.00	600,000.00	600,000.00
22021001	Refreshments/Meals	580,000.00	580,000.00	600,000.00	600,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	1,450,000.00	580,000.00	1,650,000.00	1,650,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE HOUSE LEADER : ADMINSTRATIVE CODE: 011202100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	330,000.00	820,000.00	400,000.00	400,000.00
22020101	Local travel & transport=---Training	180,000.00	400,000.00	200,000.00	200,000.00
22020102	local travel & transport=---Others	150,000.00	420,000.00	200,000.00	200,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	80,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	80,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	0.00
220204	Maintenance Services	500,000.00	0.00	600,000.00	600,000.00
22020401	Motor Vehicle / Transport Equipments	500,000.00	0.00	600,000.00	600,000.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	100,000.00	0.00	100,000.00
22020501	Local Training	0.00	100,000.00	0.00	100,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	300,000.00	300,000.00	400,000.00	400,000.00
22020801	Motor Vehicle Fuel Cost	300,000.00	300,000.00	400,000.00	400,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	250,000.00	120,000.00	300,000.00	300,000.00
22021001	Refreshments/Meals	250,000.00	120,000.00	300,000.00	300,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	1,380,000.00	1,420,000.00	1,700,000.00	1,800,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

CLERK TO THE HOUSE : ADMINISTRATIVE CODE: 011202200100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	130,000.00	0.00	200,000.00	200,000.00
22020101	Local travel & transport=---Training	60,000.00	0.00	100,000.00	100,000.00
22020102	local travel & transport=---Others	70,000.00	0.00	100,000.00	100,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	150,000.00	0.00	500,000.00	200,000.00
22020801	Motor Vehicle Fuel Cost	150,000.00	0.00	500,000.00	200,000.00
220210	MISCELLANEOUS	200,000.00	0.00	600,000.00	200,000.00
22021001	Refreshments/Meals	200,000.00	0.00	600,000.00	200,000.00
	OVERHEAD TOTAL	480,000.00	0.00	1,300,000.00	600,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

HEAD OF LOCAL GOVERNMENT ADMINISTRATION) : ADMINISTRATIVE CODE 012500100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	600,000.00	1,320,000.00	750,000.00	1,450,000.00
22020101	Local travel & transport=---Training	450,000.00	700,000.00	500,000.00	750,000.00
22020102	local travel & transport=---Others	150,000.00	620,000.00	250,000.00	700,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	200,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	200,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	647,500.00	520,000.00	0.00	800,000.00
22020301	Office Stationaries & Computer Consumables	647,500.00	520,000.00	0.00	800,000.00
220204	Maintenance Services	2,000,000.00	320,000.00	2,500,000.00	500,000.00
22020401	Motor Vehicle / Transport Equipments	2,000,000.00	320,000.00	2,500,000.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	867,050.00	520,000.00	900,000.00	900,000.00
22020801	Motor Vehicle Fuel Cost	867,050.00	520,000.00	900,000.00	900,000.00
220210	MISCELLANEOUS	741,225.00	380,000.00	800,000.00	800,000.00
22021001	Refreshments/Meals	741,225.00	380,000.00	800,000.00	800,000.00
	OVERHEAD TOTAL	4,855,775.00	3,260,000.00	4,950,000.00	4,450,000.00
	OTHER RECURRENT TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

GENERAL SERVICES : ADMINSTRATIVE CODE: 011200800100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
	SOCIAL BENEFITS	1,202,777,084.40	1,439,418,475.53	1,300,000,000.00	1,620,000,000.00
22010101	Provision For GRATUITYCivil Servants/ PRY SCH Teachers	99,999,999.96	110,958,662.46	100,000,000.00	120,000,000.00
22010102	Pension Benefits For Retired Civil Servants/ PRY SCH Teachers	1,102,777,084.44	1,328,459,813.07	1,200,000,000.00	1,500,000,000.00
22010103	Provision For Death Benefits of Staffers in Service	0.00	0.00	0.00	0.00
	SOCIAL BENEFIT : SUB TOTAL	1,202,777,084.40	1,439,418,475.53	1,300,000,000.00	1,620,000,000.00
2202	OVERHEAD COST				
220201	Travel and Transport	800,000.00	0.00	1,000,000.00	1,000,000.00
	Dispatch of mails & correspondence	300,000.00	0.00	400,000.00	400,000.00
	Travel and Transport (GENERAL)	500,000.00	0.00	600,000.00	600,000.00
220202	Utilities- General	300,000.00	0.00	400,000.00	400,000.00
	Utilities- General	300,000.00	0.00	400,000.00	400,000.00
220203	Materials and Supplies	1,500,000.00	1,000,000.00	1,800,000.00	2,000,000.00
	Other forms of Activities on record update and Related matters	700,000.00	0.00	800,000.00	1,000,000.00
	Printing of Payment Vouchers,Treasury receipts etc	400,000.00	0.00	500,000.00	500,000.00
	Supply of Stationaries and other Office materials in the Organisation	400,000.00	1,000,000.00	500,000.00	500,000.00
220204	Maintenance Services	1,100,000.00	0.00	1,300,000.00	400,000.00
22020402	Maintenance of LG Equipments E.g LG generating setsm	500,000.00	0.00	600,000.00	400,000.00
22020401	Maintainance of Local Govt.Transport pool	600,000.00	0.00	700,000.00	0.00
22020413	Maintanance of Minor Roads : Grading, Delsilting ,				
220205	Tranning	6,700,000.00	0.00	7,950,000.00	300,000.00
	Conferences,training,workshop and meetings For civil servants		0.00	0.00	0.00
	Workshop ,Seminar & Capacity Building Training for Politicians	700,000.00	0.00	1,000,000.00	0.00
	Training of Public Citizens e.g Food Vendors	200,000.00	0.00	300,000.00	300,000.00
	Bursary & Scholarship Awards for Students (Non-Staff) in the LGA	1,000,000.00	0.00	1,000,000.00	0.00
	Other forms of conferences,training,workshops and meetings by pol. class	4,800,000.00	0.00	5,650,000.00	0.00
	Workshop ,Seminar & Capacity Building Training for Civil servants				

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
220206	OTHER SERVICES	4,800,000.00	0.00	5,650,000.00	5,650,000.00
22020602	Office Rent	450,000.00	0.00	500,000.00	500,000.00
22020603	Residential Rent	450,000.00	0.00	450,000.00	450,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020606	Swearing-in -Ceremonies of Pol. Appointees/Elected Public Off.	0.00	0.00	0.00	0.00
22020607	Hosting of Conferences organized for the Civil Servants.	400,000.00	0.00	500,000.00	500,000.00
22020608	Hosting of Conferences organized for the Political Class	400,000.00	0.00	500,000.00	500,000.00
22020611	Gifts and Presents (Cash and Kind) during Muslim Festivals	500,000.00	0.00	600,000.00	600,000.00
22020612	Gifts and Presents (Cash and Kind) during Christian Festivals	500,000.00	0.00	600,000.00	600,000.00
22020614	Remuneration for standing Local Govt.Committees	800,000.00	0.00	1,000,000.00	1,000,000.00
22020616	Financial Assistance for Members of the Communities	700,000.00	0.00	800,000.00	800,000.00
22020617	Logistics for the conduct of screening and verification exercises	600,000.00	0.00	700,000.00	700,000.00
220207	Consulting and Professional Services (GENERAL)				
220208	Fuel and Lubricant (GENERAL)				
220209	Financial Charges (GENERAL)				
220210	Miscellaneous Expenses	400,000.00	0.00	600,000.00	600,000.00
	Hosting and Participation in Departmental Conf by Pol.Class	400000	0.00	600000	600,000.00
	OVERHEAD COST : SUB TOTAL	15,600,000.00	1,000,000.00	18,700,000.00	10,350,000.00
2203	LOANS AND ADVANCES (GENERAL)	0.00	0.00	0.00	0.00
	LOANS & ADVANCES.....LG Staff				
	LOANS AND ADVANCES.....POLITICAL CLASS				
	LOANS & ADVANCES.....OTHERS				
2204	GRANTS & CONTRIBUTIONS	2,053,307,019.42	2,991,193,795.04	2,421,006,330.96	2,106,330,866.56
220401	LOCAL GRANT AND CONTRIBUTIONS TO LOCAL GOVERNMENT AGENCIES:				
22040101	GRANTS & CONTRIBUTIONS.....LGSC	41,760,900.57	38,777,222.22	43,000,000.00	40,000,000.00
22040102LOANS BOARD	13,296,084.01	17,883,333.29	15,000,000.00	15,000,000.00
22040103PENSION BOARD	1,056,555.60	2,438,888.92	2,000,000.00	2,500,000.00
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.	29,244,444.77	3,555,555.54	31,000,000.00	4,000,000.00
22040105	GRANTS & CONTRIBUTIONSUBEB	793,242,523.00	915,688,945.61	990,006,330.96	4,830,866.56
22040106	GRANTS & CONTRIBUTIONPHC BOARD	38,333,333.30	41,666,666.70	40,000,000.00	40,000,000.00
22040107	GRANTS & CONTRIBUTIONmin Of LG & CH .Affairs	1,136,373,178.17	1,971,183,182.76	1,300,000,000.00	2,000,000,000.00

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ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual	Actual	Estimates	
		JAN-DEC., 2024	JAN-DEC., 2025	Approved Estm. 2025	2026
220402	GRANTS TO OTHERS BODIES				
22040201	GRANTS TO COMMUNITIES				
22040202	GRANTS TO NGOS				
2205	SUBSIDY GENERAL (GENERAL)				
2206	PUBLIC DEBT CHARGES (GENERAL)				
2207	TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00
	Other forms of contribution to Youth and Sport Programmes				
	Stipends to Bankroll Old-Age Scheme				
	Other forms of Supportive Scheme/Programmes				
	Social Supports: Educ,Health etc				
	Family Support Programmes.e.g Gbebiro				
	Provisin for installation & Corronation Logistics of Traditional Rulers				
	Provision for OBAS paraphenalia of Office & working tools				
	OTHERS SUB-TOTAL	2,053,307,019.42	2,991,193,795.04	2,421,006,330.96	2,106,330,866.56
	OTHER RECURRENT COST : TOTAL	2,068,907,019.42	2,992,193,795.04	2,439,706,330.96	2,116,680,866.56

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

PERSONNEL : ADMINSTRATIVE CODE: 012500100200

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	450,000.00	850,000.00	600,000.00	600,000.00
22020101	Local travel & transport=---Training	300,000.00	650,000.00	400,000.00	400,000.00
22020102	local travel & transport=---Others	150,000.00	200,000.00	200,000.00	200,000.00
22020103	International Travel & Transport	0.00		0.00	0.00
220202	Utilities- General	0.00	150,000.00	0.00	250,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	150,000.00	0.00	250,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	300,000.00	890,000.00	400,000.00	1,000,000.00
22020301	Office Stationaries & Computer Consumables	300,000.00	890,000.00	400,000.00	1,000,000.00
220204	Maintenance Services	500,000.00	380,000.00	600,000.00	600,000.00
22020401	Motor Vehicle / Transport Equipments	500,000.00	380,000.00	600,000.00	600,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	250,000.00	1,060,000.00	350,000.00	350,000.00
22020801	Motor Vehicle Fuel Cost	250,000.00	1,060,000.00	350,000.00	350,000.00
220210	MISCELLANEOUS	300,000.00	30,000.00	400,000.00	400,000.00
22021001	Refreshments/Meals	300,000.00	30,000.00	400,000.00	400,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	1,800,000.00	3,360,000.00	2,350,000.00	3,200,000.00

OTHER RECURRENT COST : TOTAL					
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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

AGRIC & NATURAL RESOURCES : ADMINSTRATIVE CODE: 021500100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	80,000.00	250,000.00	300,000.00	300,000.00
22020101	Local travel & transport=---Training	50,000.00	150,000.00	150,000.00	150,000.00
22020102	local travel & transport=---Others	30,000.00	100,000.00	150,000.00	150,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	120,000.00	0.00	200,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	120,000.00	0.00	200,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	1,000,000.00	0.00	0.00	200,000.00
22020301	Office Stationaries & Computer Consumables	1,000,000.00	0.00	0.00	200,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	100,000.00	0.00	200,000.00	200,000.00
22020401	Motor Vehicle / Transport Equipments	100,000.00	0.00	200,000.00	200,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	100,000.00	0.00	200,000.00	200,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	0.00	200,000.00	200,000.00
220210	MISCELLANEOUS	160,000.00	0.00	200,000.00	200,000.00
22021001	Refreshments/Meals	160,000.00	0.00	200,000.00	200,000.00
	OVERHEAD TOTAL	1,440,000.00	370,000.00	900,000.00	1,300,000.00
	OTHER RECURRENT COST : TOTAL				

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100

CODE	DETAILS OF EXPENDITURE	JAN-DEC., 2024	JAN-DEC., 2025	Approved Estm. 2025	2026
2202	OVERHEAD COST				
220201	Travel and Transport	800,000.00	1,200,000.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport---Training	500,000.00	900,000.00	600,000.00	600,000.00
22020102	local travel & transport---Others	300,000.00	300,000.00	400,000.00	400,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	155,000.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	155,000.00	0.00	0.00
220203	Materials and Supplies	0.00	2,035,000.00	1,000,000.00	1,000,000.00
22020301	Office Stationaries & Computer Consumables	0.00	1,500,000.00	1,000,000.00	1,000,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	535,000.00	0.00	0.00
220204	Maintenance Services	0.00	250,000.00	0.00	400,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	250,000.00	0.00	400,000.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	1,237,000.00	667,270.09	1,400,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	1,237,000.00	667,270.09	1,400,000.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	44,115.58	44,115.58	100,000.00	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	44,115.58	44,115.58	100,000.00	100,000.00
220210	MISCELLANEOUS	3,319,115.58	4,351,385.67	1,900,000.00	1,900,000.00
22021002	Postage & Courier Services	1,000,000.00	0.00	1,500,000.00	1,500,000.00
22021003	Welfare Package / Financial Assistance	238,000.00	0.00	400,000.00	400,000.00
	OVERHEAD TOTAL	5,400,231.16	8,702,771.34	5,400,000.00	5,400,000.00
	OTHER RECURRENT COST : TOTAL				

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

BUDGET AND PLANNING : ADMINSTRATIVE CODE: 022000300100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	80,000.00	320,000.00	200,000.00	200,000.00
22020101	Local travel & transport=---Training	60,000.00	220,000.00	100,000.00	100,000.00
22020102	local travel & transport=---Others	20,000.00	100,000.00	100,000.00	100,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	120,000.00	0.00	200,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	120,000.00	0.00	200,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	100,000.00	0.00	200,000.00
22020301	Office Stationaries & Computer Consumables	0.00	100,000.00	0.00	200,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	200,000.00	0.00	400,000.00	400,000.00
22020801	Motor Vehicle Fuel Cost	200,000.00	0.00	400,000.00	400,000.00
220210	MISCELLANEOUS	160,000.00	0.00	250,000.00	250,000.00
22021001	Refreshments/Meals	160,000.00	0.00	250,000.00	250,000.00
	OVERHEAD TOTAL	440,000.00	540,000.00	850,000.00	1,250,000.00

OTHER RECURRENT COST : TOTAL				
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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

WORKS/ LANDS/ TRANS. AND HOUS. : ADMINSTRATIVE CODE: 023400100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	380,000.00	200,000.00	200,000.00
22020101	Local travel & transport---Training	50,000.00	200,000.00	100,000.00	100,000.00
22020102	local travel & transport---Others	50,000.00	180,000.00	100,000.00	100,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	125,000.00	0.00	200,000.00
22020201	Electricity Charges	0.00	125,000.00	0.00	200,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	1,976,996.90	0.00	2,000,000.00
22020301	Office Stationaries & Computer Consumables	0.00	1,976,996.90	0.00	2,000,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	1,093,000.00	4,230,293.00	2,000,000.00	4,000,000.00
22020401	Motor Vehicle / Transport Equipments	1,093,000.00	4,230,293.00	2,000,000.00	4,000,000.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Cleaning and funmigration Services	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	852,000.00	1,588,000.00	0.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost	852,000.00	1,588,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES	260,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS	260,000.00	0.00	0.00	350,000.00
22021001	Refreshments/Meals	260,000.00	0.00	0.00	350,000.00
	OVERHEAD TOTAL	2,565,000.00	8,300,289.90	0.00	8,750,000.00
	OTHER RECURRENT COST : TOTAL				

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

LEGAL DEPARTMENT. : ADMINISTRATIVE CODE: 032600100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	282,000.00	20,000.00	300,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	0.00
22020102	local travel & transport=---Others	100,000.00	282,000.00	20,000.00	300,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	120,000.00	0.00	0.00
22020201	Electricity Charges	0.00	120,000.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	100,000.00	0.00	150,000.00	150,000.00
22020301	Office Stationaries & Computer Consumables	100,000.00	0.00	150,000.00	150,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	100,000.00	0.00	150,000.00	150,000.00
22020401	Motor Vehicle / Transport Equipments	100,000.00	0.00	150,000.00	150,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	100,000.00	0.00	200,000.00
22020801	Motor Vehicle Fuel Cost	0.00	100,000.00	0.00	200,000.00
220210	MISCELLANEOUS	100,000.00	0.00	200,000.00	200,000.00
22021001	Refreshments/Meals	100,000.00	0.00	200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	400,000.00	502,000.00	520,000.00	1,000,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

LG PRY SCH. : ADMINSTRATIVE CODE: 051702600000

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	0.00	0.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		0.00		0.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
220203	Materials and Supplies	0.00	0.00	200,000.00	200,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	150,000.00	50,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	150,000.00	50,000.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	100,000.00	0.00	200,000.00
22020801	Motor Vehicle Fuel Cost	0.00	100,000.00	0.00	200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	100,000.00	0.00	150,000.00	150,000.00
22021001	Refreshments/Meals	100,000.00	0.00	150,000.00	150,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	100,000.00	100,000.00	500,000.00	600,000.00

OTHER RECURRENT COST : TOTAL				
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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

ENVIRONMENT : ADMINISTRATIVE CODE 012500100100

CODE	DETAILS OF EXPENDITURE	JAN-DEC., 2024	JAN-DEC., 2025	Approved Estm. 2025	2026
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	350,000.00	0.00	400,000.00
22020101	Local travel & transport---Training	0.00	200,000.00	0.00	200,000.00
22020102	local travel & transport---Others	100,000.00	150,000.00	0.00	200,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	120,000.00	0.00	200,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	120,000.00	0.00	200,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	100,000.00	0.00	200,000.00	200,000.00
22020301	Office Stationaries & Computer Consumables	100,000.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
220204	Maintenance Services	80,000.00	0.00	100,000.00	100,000.00
22020401	Motor Vehicle / Transport Equipments	80,000.00	0.00	100,000.00	100,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	120,000.00	0.00	200,000.00	200,000.00
22020801	Motor Vehicle Fuel Cost	120,000.00	0.00	200,000.00	200,000.00
220210	MISCELLANEOUS	140,000.00	0.00	200,000.00	200,000.00
22021001	Refreshments/Meals	140,000.00	0.00	200,000.00	200,000.00
	OVERHEAD TOTAL	540,000.00	470,000.00	700,000.00	1,300,000.00
	OTHER RECURRENT COST : TOTAL				

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

OTHER RECURRENT COSTS

TRADITIONAL COUNCIL : ADMINISTRATIVE CODE: 055200100100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	100,000.00	0.00	200,000.00	0.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	0.00
22020102	local travel & transport=---Others	100,000.00	0.00	200,000.00	0.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	100,000.00	0.00	2,000,000.00	2,000,000.00
22020301	Office Stationaries & Computer Consumables	100,000.00	0.00	2,000,000.00	2,000,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	100,000.00	0.00	150,000.00	150,000.00
22020401	Motor Vehicle / Transport Equipments	100,000.00	0.00	150,000.00	150,000.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	100,000.00	0.00	150,000.00	150,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	0.00	150,000.00	150,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	100,000.00	0.00	200,000.00	200,000.00
22021001	Refreshments/Meals	100,000.00	0.00	200,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	500,000.00	0.00	2,700,000.00	2,500,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

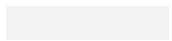
OTHER RECURRENT COSTS

COMM. DEV. AND SPORTS : ADMINISTRATIVE CODE: 055100300100

ECONOMIC CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	355,000.00	0.00	400,000.00
22020101	Local travel & transport=---Training	0.00	355,000.00	0.00	200,000.00
22020102	local travel & transport=---Others	0.00	0.00	0.00	200,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	125,000.00	0.00	200,000.00
22020201	Electricity Charges	0.00	125,000.00	0.00	200,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	100,000.00	0.00	200,000.00	200,000.00
22020301	Office Stationaries & Computer Consumables	100,000.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	0.00	0.00
220204	Maintenance Services	100,000.00	0.00	150,000.00	150,000.00
22020401	Motor Vehicle / Transport Equipments	100,000.00	0.00	150,000.00	150,000.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	15,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	15,000,000.00
220208	FUEL & LUBRICANT	100,000.00	0.00	200,000.00	200,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	0.00	200,000.00	200,000.00
220210	MISCELLANEOUS	160,000.00	0.00	200,000.00	200,000.00
22021001	Refreshments/Meals	160,000.00	0.00	200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	460,000.00	480,000.00	750,000.00	16,350,000.00

	OTHER RECURRENT COST : TOTAL				
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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2025

SUMMARY OF PROJECTS--- ADMINISTRATIVE (DEPT / OFFICE)

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF.I/C	ACTUAL ESTIM. JAN-DEC.2023	ACTUAL ESTIM. JAN- DEC.2024	APPROV. ESTIMATE. 2024	APPROV. ESTIMATE. 2025
012500100100	1	Admin, and General services	DGSA	0.00	500,000.00	0.00	7,315,000.00
021500100100	2	Agric and Natural Resources	DIRECTOR- Agric.	0.00	0.00	0.00	8,450,000.00
022000100100	3	Finance and Supplies	DIRECTOR- F/S	0.00	0.00	0.00	0.00
022000300100	4	Budget and Planning	DIRECTOR- BPRS	0.00	300,000.00	0.00	2,000,000.00
023400100100	5	Works, Land Trans. & Housing	DIRECTOR-WORKS	0.00	2,500,000.00	0.00	533,972,600.00
051702600000	6	Legal Services	DIRECTOR LEGAL SERV.	0.00	0.00	0.00	4,000,000.00
052100100100	7	PRIMARY EDUCATION	EDUCATION SECR	0.00	0.00	0.00	40,000,000.00
053500100100	8	Medical and Health Services	COORDINATOR PHC	85,000.00			
055100200100	9	Environmetal Services	DIRECTOR- ENVIR	0.00			
055100300100	10	Comm Dev. & Sports	DIRECTOR- COMM	0.00			115,000,000.00
				85,000.00	3,300,000.00	0.00	710,737,600.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026

SUMMARY OF PROJECTS--- ADMINISTRATIVE (SECTOR)

GEO CODE	S/N	SECTOR	DEPARTMENT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES 2026
1		ADMINISTRATION	GEN. ADMIN	0.00	500,000.00	0.00	7,315,000.00
			BPRS	0.00	300,000.00	0.00	2,000,000.00
		SUB TOTAL		0.00	800,000.00	0.00	9,315,000.00
2		ECONOMIC	FINANCE	0.00	0.00	0.00	0.00
			WORKS	0.00	2,500,000.00	0.00	533,972,600.00
			AGRIC	0.00	0.00	0.00	8,450,000.00
		SUB TOTAL		0.00	2,500,000.00	0.00	542,422,600.00
3		LAW & JUSTICE	LEGAL	0.00	0.00	0.00	4,000,000.00
		SUB TOTAL		0.00	0.00	0.00	4,000,000.00
4		REGIONAL		N.A	N.A	N.A	N.A
5		SOCIAL SERVICE	PRY EDUC	0.00	0.00	0.00	40,000,000.00
			PHC	85,000.00	0.00	0.00	0.00
			ENVIROMENTAL	0.00	0.00	0.00	16,350,000.00
			COMMUNITY DEV.	0.00	0.00	0.00	115,000,000.00
		SUB TOTAL		85,000.00	0.00	0.00	171,350,000.00
TOTAL				85,000.00	3,300,000.00	0.00	727,087,600.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2025

SUMMARY OF PROJECTS BY ECONOMIC SEGMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2023	ACTUAL ESTM. JAN-DEC.2024	APPROV. ESTIMATE. 2024	APPROV. ESTIMATES 2025
	23010000	1	PURCHASE OF FIXED ASSETS	0.00	0.00	0.00	558,665,000.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	0.00	0.00	0.00	162,422,600.00
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	0.00	0.00	0.00	0.00
	23040000	4	PRESERVATION OF THE ENVIROMENT	0.00	0.00	0.00	0.00
	23050000	5	OTHER CAPITAL PROJECTS	0.00	300,000.00	0.00	4,000,000.00
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT,ETC	0.00	0.00	0.00	0.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	0.00	0.00
	GRAND TOTAL			0.00	300,000.00	0.00	725,087,600.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2025

SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2023	ACTUAL ESTM. JAN-DEC.2024	APPROV. ESTIMATE. 2024	APPROV. ESTIMATE. 2025
70100	1	GENRAL PUBLIC SERVICE	0.00	500,000.00	0.00	12,615,000.00
70300	2	PUBLIC ORDER & SAFETY	0.00	0.00	0.00	0.00
70400	3	ECONOMIC AFFAIRS	0.00	0.00	0.00	8,450,000.00
70500	4	ENVIROMENTAL PROTECTION	0.00	0.00	0.00	17,350,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	0.00	0.00	0.00	534,672,600.00
70700	6	HEALTH	0.00	0.00	0.00	0.00
70800	7	RECREATION,CULTURE & RELIGION	0.00	0.00	0.00	0.00
70900	8	EDUCATION	0.00	0.00	0.00	40,000,000.00
71000	9	SOCIAL PROTECTION	0.00	0.00	0.00	112,000,000.00
TOTAL			0.00	500,000.00	0.00	725,087,600.00



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ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2025
SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2023	ACTUAL ESTM. JAN-DEC.2024	APPROV. ESTIMATE. 2024	APPROV. ESTIMATE. 2025
01		Economic Empowerment Through Agriculture(General)	0.00	0.00	0.00	8,450,000.00
02		Societal Re-orientation(General)	0.00	0.00	0.00	4,000,000.00
03		Poverty Alleviation(General)	0.00	0.00	0.00	0.00
04		Improvement to Human Health(General)	0.00	0.00	0.00	0.00
05		Enhacing Skills and Knowledge(General)	0.00	0.00	0.00	40,000,000.00
06		Housing and Urban Development(General)	0.00	0.00	0.00	533,972,600.00
07		Gender	0.00	0.00	0.00	116,000,000.00
08		Youth	0.00	0.00	0.00	0.00
09		Environmental Improvement(General)	0.00	0.00	0.00	13,350,000.00
10		Water Resources and Rural Development(general)	0.00	0.00	0.00	0.00
11		Information, Comm. and Technology(General)	0.00	300,000.00	0.00	0.00
12		Growing the Private Sector And Comm. (General)	0.00	0.00	0.00	0.00
13		Reform of Govt. and Governace(General)	0.00	0.00	0.00	9,315,000.00
14		Power(General)	0.00	0.00	0.00	0.00
16		Water Ways(General)	0.00	0.00	0.00	0.00
17		Roads(General)	0.00	0.00	0.00	0.00
		ALL CAPITAL PROJECTS{ FUNCTIONAL}	0.00	300,000.00	0.00	725,087,600.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2025

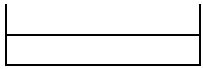
SUMMARY OF PROJECTS BY FUND SEGMENT

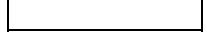
FUND CODE	REVENUE ITEMS .	S/N	DETAILS & LIST OF CAPITAL PROJECTS	ACTUAL ESTIM. JAN- DEC.2023	ACTUAL ESTIM. JAN- DEC.2024	APPROV. ESTIMATE. 2024	APPROV. ESTIMATES 2025
01101	FEDERATION ACCT	1	Supply of office equipment for Politicians	0.00			0.00
		2	Purchase of Computer set,Printer & Shredding Machine @ CLG Office	0.00			2,000,000.00
		3	Purchase of Office Furniture & Fittings	0.00	500,000.00		0.00
		4	Purchase of Motor Vehicles(Toyota Corrolla)				20,000,000.00
		5	Purchase ofToyota Hilux vehicle				150,000,000.00
		6	Culvert Construction@ Christ Land Ward 8				20,000,000.00
		7	Drainage & Channelization			8,000,000.00	0.00
		8	Drains/Desiting			5,500,000.00	0.00
		9	Construction of Boreholes (12) @3000000 each				27,000,000.00
		10	road linkage@			500,000.00	60,000,000.00
		11	provision of drugs to Nulge Clinic			0.00	2,000,000.00
		12	Renovation of Local Government Legislative Hall				15,000,000.00
		13	Renovation of Local Government Secretariat Hall				15,000,000.00
		14	Provision of Office Accomadation for Securitt Agencies				10,000,000.00
		15	Renovation of NULGE Clinic				1,000,000.00
		16	Renovation of Chairman's Residential Quarters				15,000,000.00
		17	Purchase of 240 HP Wheel Tractor				80,000,000.00
		18	Purchase of CAT 140H Grader				100,000,000.00
		19	Purchase of Motor Cycles (2) @ 3500000				5,000,000.00
		20	Repair of Generator @ LG Secretariat				5,000,000.00
		21	School For Secondary School)				20,000,000.00
		22	Sponsorship of Youth programme(Youth Care Project)				100,000,000.00
SUB-TOTAL				0.00	14,500,000.00	0.00	647,000,000.00
02101	CON,REV FUND						
SUB-TOTAL							
03101	CAP DEV FUND						
SUB-TOTAL							
04101	CONT. FUND						
SUB-TOTAL							
05101	DEBT RELIEF GAIN						
SUB-TOTAL							
06100	SPECIAL TRUST FUND						
SUB-TOTAL							
07100	OTHER FUND						
SUB-TOTAL							

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FUND CODE	REVENUE ITEMS .	S/N	DETAILS & LIST OF CAPITAL PROJECTS	ACTUAL ESTM. JAN-DEC.2023	ACTUAL ESTM. JAN-DEC.2024	APPROV. ESTIMATE. 2024	APPROV. ESTIMATES 2025
08000	AIDS & GRANTS						
		23	Construction of Traffic lights (2)	0.00			3,000,000.00
		24	Construction of solar street lights (50) Across Ondo West Local Government @ 20,000 each				12,000,000.00
		25	Renovation of Local Government Secretariat				15,000,000.00
SUB-TOTAL				0.00	0.00	0.00	30,000,000.00
09000	FORGIVENESS						
SUB-TOTAL							
10100	RETAINED IGR						
		26	Renovation of Local Government Canteen				5,000,000.00
		27	Construction of Local Government Secretariat Sign post				4,000,000.00
		28	Culvert Construction@ IGBINDO ROAD WARD 8				20,000,000.00
		29	Renovation and stocking of poultry Farm				3,000,000.00
		30	Repair of Generator @ LG Secretariat				5,000,000.00
SUB-TOTAL				0.00	0.00	0.00	37,000,000.00
GRAND TOTAL	GRAND TOTAL			0.00	14,500,000.00	0.00	714,000,000.00

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ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2025

SUMMARY OF CAPITAL PROJECTS--- GEOGRAPHICAL LOCATION

GEO CODE	S/N	NAME OF WARDS		ACTUAL ESTM. JAN-DEC.2023	ACTUAL ESTM. JAN-DEC.2024	APPROV. ESTIMATE. 2024	APPROV. ESTIMATE. 2025
62811601	1	ENUOWA/OBALALU	WARD-1		4,682,583.33		47,916,666.67
62811602	2	GBAGHENGHA/GBONGBO/AJA ALAFIA	WARD-2		4,682,583.33		47,916,666.67
62811603	3	IFORE.ODOSIDA/LORO	WARD-3		4,682,583.33		47,916,666.67
62811604	4	ILUNLA/BAGBE.ODOWO 1	WARD-4		4,682,583.33		47,916,666.67
62811605	5	ILUNLA/BAGBE.ODOWO II	WARD-5		4,682,583.33		47,916,666.67
62811606	6	LITAYE/OBUNKEKERE.IGBINDO	WARD-6		4,682,583.33		47,916,666.67
62811607	7	LODASA.IPARUKU/LIJOKA	WARD-7		4,682,583.33		47,916,666.67
62811608	8	ODOJOMU/ERINKETA.LEGIRI	WARD-8		4,682,583.33		186,916,666.67
62811609	9	OKE-OTUNBA.OKE-DIBA.SOKOTI	WARD-9		4,682,583.33		47,916,666.67
62811610	10	OKEAGUNLA OKEROWO.OKEKUTA	WARD-10		4,682,583.33		47,916,666.67
62811611	11	OKELISA OKEDOKO.OGBODU	WARD-11		4,682,583.33		47,916,666.67
62811612	12	ORISUNMIBARE.ARAROMI	WARD-12		4,682,583.33		47,916,666.67
RAND TOTAL				0.00	56,191,000.00	0.00	714,000,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

ADMIN 01 012500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES. 2026
62811601-12	1	Provision of working tools % Service Logistics					
62811601-12	1	Purchase of HP Desktop Computer set @ Legislative office		0.00			225,000.00
62811601-12	2	Purchase of HP Color Laserjet CP2025 with phocopy machine (2) @220,000 each		0.00			440,000.00
62811601-12	3	Purchase of Office Furniture & Fittings		0.00	500,000.00		5,500,000.00
62811601-12	4	Purchase of Generator @ Legislative Office					450,000.00
62811601-12	5	Purchase of Motorcycle (2) @ 350,000 each					700,000.00
		SUB- TOTAL		0.00	500,000.00	0.00	7,315,000.00

ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE

AGRIC 02 021500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES. 2026
62811601-12	7	Construction of Poultry @ LG Secretariat					6,000,000.00
62811601-12	8	Provisions of Extension Services to Farmers					950,000.00
62811601-12	9	Planting of Maize and Cassava					1,000,000.00
62811601-12	10	Construction of Snailry @ LG Secretariat					500,000.00
62811601-12	11	Maintaining & Stocking of Poultry Farms					0.00
TOTAL				0.00	0.00	0.00	8,450,000.00

DEPT SECTORAL ADMIN CODE
FIN.& SUPP. 02 022000100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES. 2026
62811601-12	12	Trading ,Commercialization of Goods & Commodities					
62811601-12	13	Investment in Industry, Manufacturing etc					
62811601-12	14	Investment in Shares & Capital Assets					
62811601-12	15	investment in Landed Property					
62811601-12	16	Investment in Infrastructural Facilities					
62811601-12	17	Depreciation Charges For The Year					
62811601-12	17a	Impairment Charges For The Year					
62811601-12	17b	Amortization Charges For the Year					
62811601-12	17c	Bad Debt					
62811601-12	17d	Accumulated Depreciation Charges					
62811601-12	17e	Accumulated Impairment Charges					
62811601-12	17f	Accumulated amortization Chardes					
62811601-12	17g	Accumulated Bad Debt					
62811601-12	17h	Loss on Disposal					
62811601-12	18	Prov. For Marginal Incfrease in Govt. Projects Costs					
TOTAL				0.00	0.00	0.00	0.00

BPRS 02 022000300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES. 2026
62811601-12	19	Operation & Running of ICT Centre in the LG			300,000.00		
62811601-12	20	Equipment of ICT Centre with Facilities					
13	21	Project Monitoring and Evaluation & Reports					
15	22	Data Coll, Res , Survey & the Publication. of Reports					
01	23	Computer & Software Acquisition					
02	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET					1,000,000.00
03	23c	Preparation and Production of Annual Budget					1,000,000.00
04	23d	Official Presentation of Annual Budget					
TOTAL				0.00	300,000.00	0.00	2,000,000.00

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

WORKS 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES. 2026
11	30	Purchase of CAT 140H Grader (2) @150 Million Each					300,000,000.00
12	31	Construction of Traffic Light (2)					3,000,000.00
13	32	Construction of Solar Street Light (50) across Ondo West LG @120,000 each					12,000,000.00
14	33	Construction of Bridges @ 1.Olorunredo ward 4, 2. Omielede Ward 6 3. Lipetesi Ward 6 4. Bagbe Ward 4 5. Ade Temitope Ward 8 @ 2m Each					10,000,000.00
	34	Fixing of Alluminium Window sliding with Net @ LG Secretariat					15,386,000.00
		REHABILITATION & MAINTENANCE :					
03	39	Renovation of Health Centre @Oke Ipa ward 6					5,000,000.00
04	40	Renovation of Local Government Shopping Complex @ Ife Road					10,000,000.00
		Renovation of LG Legislative Hall					20,000,000.00
		Tilling of all offices Walkway, NuLGE Clinic and NuLGE Office					15,386,000.00
		Renovation of Local Secretariat (Roofing/Painting)					2,225,600.00
07	43	Renovation of NULGE Clinic					5,000,000.00
	44	Renovation of Local Government Quarters @ Barracks Road					15,000,000.00
08	45	Drilling of Boreholes (5) @ Salvation Army , Odo Ijomu and Others					25,975,000.00
	46	Rehabilitation of Water Project @ Salvation Army Odoljomu Ward 8					15,000,000.00
				0.00	0.00	0.00	453,972,600.00

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

WORKS 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES. 2026
		CONSTRUCTION & PROVISION OF :					
62811601-12	46	Purchase of 240 HP Wheel Tractor					80,000,000.00
62811601-12	47	Purchase of CAT 140H Grader					0.00
11	48	Purchase of BAJAJ Motor Cycles (2) @ 2500000					0.00
		Purchase of Toyota Hilux Vehicle					0.00
12	49	Repair of Generator @ LG Secretariat					0.00
13	50	Construction of Traffic lights (2)					0.00
14	51	Construction of solar street lights (100) Across Ondo West Local Government @ 120,000 each					0.00

TOTAL				85,000.00	0.00	0.00	0.00

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

ENV. SERVICES 05 053500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES. 2026
62811601-12	77	Purchase of Fumigation head Sprayer					350,000.00
62811601-12	78	Purchase of Head Pans, Gloves, Rakes, Wheel Barrow, Raincoats and Rainboots					1,000,000.00
12	79	Dumping Site maintainance					5,000,000.00
13	80	Desilting of drainage					7,000,000.00
14	81	Burial of Pauper					3,000,000.00
15	82	Erosion Control - General					
01	83	Wildlife Conservation					
02	84	Industrial Pollution Prevention & control					
03	85	Water Pollution Prevention & control					
				0.00	0.00	0.00	16,350,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE
 05 055100300100

COMMUNITY

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATES. 2026
62811601-12	86	MPP-9 Programme					
62811601-12	87	World Bank / Intern.Assisted Programme					
06	88	CBO Supported Projects					
07	89	Private Organization Assisted (Partnership) Projects					
08	90	Counterpart Funding & Prog					5,000,000.00
09	91	Sponsorship of Gender programme					
10	92	Women Emporwerment					5,000,000.00
11	93	Community Driven Self-Help Project					
12	94	Social & Cultural Re-integration					
13	95	Anniversaries And Celebrations					3,000,000.00
14	96	Promotion & Purchase of Sporting Equipments					
15	97	Old Age Support & Social Empowerment Prog					1,000,000.00
01	98	Tourism Supports					1,000,000.00
02	99	Sponsorship of Youth programme(Youth Care Project)					100,000,000.00
03	100	Societal Re-Orientation & Social integration Prog.					
TOTAL				0.00	0.00	0.00	115,000,000.00
GRAND TOTAL		ALL CAPITAL PROJECTS		85,000.00	85,000.00	85,000.00	727,087,600.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

SUMMARY OF PROJECTS--- ADMINISTRATIVE (SECTOR)

GEO CODE	S/N	SECTOR	DEPARTMENT	ACTUAL ESTM. JAN-DEC.2023	ACTUAL ESTM. JAN-DEC.2024	APPROV. ESTIMATE. 2024	APPROV. ESTIMATE. 2025
1		ADMINISTRATION	GEN. ADMIN	0.00	500,000.00	0.00	7,315,000.00

		BPRS	0.00	300,000.00	0.00	2,000,000.00
		SUB TOTAL	0.00	800,000.00	0.00	9,315,000.00
2		ECONOMIC	FINANCE	0.00	0.00	0.00
			WORKS	0.00	2,500,000.00	0.00
			AGRIC	0.00	0.00	8,450,000.00
		SUB TOTAL		0.00	2,500,000.00	0.00
3		LAW & JUSTICE	LEGAL	0.00	0.00	4,000,000.00
		SUB TOTAL		0.00	0.00	4,000,000.00
4		REGIONAL		N.A	N.A	N.A
5		SOCIAL SERVICE	PRY EDUC	0.00	0.00	40,000,000.00
			PHC	85,000.00	0.00	0.00
			ENVIROMENTAL	0.00	0.00	16,350,000.00
			COMMUNITY DEV	0.00	0.00	115,000,000.00
		SUB TOTAL		85,000.00	0.00	171,350,000.00
TOTAL				85,000.00	3,300,000.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

PURCHASE OF FIXED ASSETS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIM. JAN-DEC.2024	ACTUAL ESTIM. JAN-DEC.2025	APPROV. ESTIMATES 2025	ESTIMATES 2026
	23010100						
	23010112	1	Purchase of HP Desktop Computer set @ Legislative office		0.00		225,000.00
		2	Purchase of HP Color Laserjet CP2025 with photocopy machine (2) @220,000 each		0.00		440,000.00
	23010112	3	Purchase of Office Furniture & Fittings		0.00		5,500,000.00
	23010101	4	Purchase of Generator @ Legislative Office				450,000.00
	23010102	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET				1,000,000.00
	23010105	23c	Preparation and Production of Annual Budget				1,000,000.00
	23010127	30	Purchase of CAT 140H Grader (2) @150 Million Each				300,000,000.00
		46	Purchase of 240 HP Wheel Tractor				80,000,000.00
		48	Purchase of BAJAJ Motor Cycles (2) @ 3500000				700,000.00
			Purchase of Toyota Hilux Vehicle				0.00
		61	Stocking of Local Govt . Law .Library				0.00
		64	Construction of Science Laboratory for OWLG Staff Secondary School				10,000,000.00
		65	Purchase of Hummer Bus for OWLG Secondary School				30,000,000.00
			Purchase of Fumigation head Sprayer				350,000.00
			Purchase of Head Pans, Gloves,Rakes, Wheel Barrow, Raincoats and Rainboots				2,000,000.00
			Dumping Site maintainance				5,000,000.00
			Desilting of drainage				7,000,000.00
			Burial of Pauper				3,000,000.00
			Old Age Support & Social Empowerment Prog				1,000,000.00
			Tourism Supports				1,000,000.00
			Sponsorship of Youth programme(Youth Care Project)				100,000,000.00
			Counterpart Funding & Prog				5,000,000.00
			Women Emporwerment				5,000,000.00
	TOTAL			0.00	0.00	0.00	558,665,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATES 2025	. ESTIMATES 2026
	23020113	5	Construction of Poultry @ LG Secretariat				6,000,000.00
	23020113	6	Provisions of Extension Services to Farmers				950,000.00
	23020113	10	Planting of Maize and Cassava				1,000,000.00
	23020113	72	Construction of Snailry @ LG Secretariat				500,000.00
	23020124	24	Construction of Traffic Light (2)				3,000,000.00
	23020124	25	Construction of Solar Street Light (50) across Ondo West LG @120,000 each				12,000,000.00
	23020103	26	Construction of Bridges @ 1.Olorunredo ward 4, 2. Omieled Ward 6 3. Lipetesi Ward 6 4. Bagbe Ward 4 5. Ade Temitope Ward 8 @ 2m Each				10,000,000.00
	23020114	27	Fixing of Alluminium Window slidding with Net @ LG Secretariat				15,386,000.00
			Renovation of Health Centre @Oke Ipa ward 6				5,000,000.00
			Renovation of Local Government Shopping Complex @ Ife Road				10,000,000.00
			Renovation of LG Legislative Hall				20,000,000.00
			Tilling of all offices Walkway, NuLGE Clinic and NuLGE Office				15,386,000.00
			Renovation of Local Secretariat (Roofing/Painting)				2,225,600.00
	23020116	29	Renovation of NULGE Clinic				5,000,000.00
	23020116	30	Renovation of Llocal Government Quarters @ Barracks Road				15,000,000.00
	23020116	31	Drilling of Boreholes (5) @ Salvation Army , Odo Ijomu and Others				25,975,000.00
	23020116	32	Rehabilitation of Water Project @ Salvation Army Odoljomu Ward 8				15,000,000.00
			Repair of Generator @ LG Secretariat				0.00
			Construction of Traffic lights (2)				0.00
			Construction of solar street lights (100) Across Ondo West Local Government @ 120,000 each				0.00
			Anniversaries And Celebrations				0.00
	TOTAL			0.00	0.00	0.00	162,422,600.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATES 2025	. ESTIMATES 2026
	23020114	43	road linkage@				
	23020116	44	Water Ways & Facilities@				
	23020106	45	Health Facilities @				
	23020107	46	Educ. Facilities @				
	23020101	47	Office Building				
	23020102	48	Residential Building				
	23020128	49	Economic Facilities				
	23020119	50	Recreational Facilities				
	23020129	51	Social Facilities / Amenities				
	23020127	52	ICT Infrastrutures				
	23020104	53	Housing Facilities				
	23020124	54	Rural Development Project e.g Motor Park, Bus Stop				
	23020130	55	Community Development Project				
	23020124	56	Provision of Commercial Facilities e.g Lock-up Shops				
	23020127	61	Pry School Construction & Prov. Of Educ. Facilities				
	23020127	64	Provision of Educational Facilities & Infrastructures				
		65	Health Centre Renovation				
		66	CHC and BHC Renovation/rehabilitation				
		67	Clinic/Maternity Renovation				
		68	BHC Construction				
		69	CHC Construction				
		70	Clinic/Maternity Construction				
		71	Health Centre Upgrading & Maintainance				
		73	Health Supporting Services & programme				
	SUB-TOTAL			0.00	0.00	0.00	0.00
	TOTAL			0.00	0.00	0.00	162,422,600.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

OTHER CAPITAL PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIM. JAN-DEC.2024	ACTUAL ESTIM. JAN-DEC.2025	APPROV. ESTIMATES 2025	. ESTIMATES 2026
				0.00	0.00	0.00	0.00
	23050128	12	Trading ,Commercialization of Goods & Commodities	0.00	0.00	0.00	0.00
	23050129	13	Investment in Industry, Manufacturing etc	0.00	0.00	0.00	0.00
	23050130	14	Investment in Shares & Capital Assets	0.00	0.00	0.00	0.00
	23050131	15	investment in Landed Property	0.00	0.00	0.00	0.00
	23050132	16	Investment in Infrastructural Facilities	0.00	0.00	0.00	0.00
	23050107	18	Prov. For Marginal Incrcrease in Govt. Projects Costs	0.00	0.00	0.00	0.00
	23050133	19	Operation & Running of ICT Centre in the LG	0.00	300,000.00	0.00	0.00
	23050134	20	Equipment of ICT Centre with Facilities	0.00	0.00	0.00	0.00
	23050103	21	Project Monitoring and Evaluation & Reports	0.00	0.00	0.00	0.00
	23051001	22	Data Coll, Res , Survey & the Publication. of Reports	0.00	0.00	0.00	0.00
	23050102	23	Computer & Software Acquisition	0.00	0.00	0.00	0.00
	23050135	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	0.00	2,000,000.00
	23050136	58	Stocking of Local Govt . Law .Library	0.00	0.00	0.00	2,000,000.00
	23050137	59	Purchase of Law Books & Equipments	0.00	0.00	0.00	0.00
	23050138	60	Acquisition of Updated Journal Reports	0.00	0.00	0.00	0.00
	23050139	63	Supply of Educational Facilities	0.00	0.00	0.00	0.00
	23050140	83	MPP-9 Programme	0.00	0.00	0.00	0.00
	23050141	84	World Bank / Intern.Assisted Programme	0.00	0.00	0.00	0.00
	23050142	85	CBO Supported Projects	0.00	0.00	0.00	0.00
	23050143	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	0.00
	23050144	87	Counterpart Funding & Prog	0.00	0.00	0.00	0.00
	23050145	88	Sponsorship of Gender programme	0.00	0.00	0.00	0.00
	23050146	89	Poverty Alleviation Programme	0.00	0.00	0.00	0.00
	23050147	90	Community Driven Self-Help Project	0.00	0.00	0.00	0.00
	23050148	91	Social & Cultural Re-integration	0.00	0.00	0.00	0.00
	23050104	92	Anniversaries And Celebrations	0.00	0.00	0.00	0.00
	23050149	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	0.00	0.00
	23050150	94	Old Age Support & Social Empowerment Prog	0.00	0.00	0.00	0.00
	23050151	95	Tourism Supports	0.00	0.00	0.00	0.00
	23050152	96	Sponsorship of Youth programme	0.00	0.00	0.00	0.00
	23050153	97	Societal Re-Orientation & Social integration Prog.	0.00	0.00	0.00	0.00
	TOTAL			0.00	300,000.00	0.00	4,000,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATES 2025	. ESTIMATES 2026
	23060100	17	Depreciation Charges For The Year	0.00	0.00	0.00	0.00
	23060200	17a	Impairment Charges For The Year	0.00	0.00	0.00	0.00
	23060300	17b	Amortization Charges For the Year	0.00	0.00	0.00	0.00
	23060400	17c	Bad Debt	0.00	0.00	0.00	0.00
	TOTAL			0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATES 2025	. ESTIMATES 2026
	24010101	17d	Accumulated Depreciation Charges	0.00	0.00	0.00	0.00
	25010101	17e	Accumulated Impairment Charges	0.00	0.00	0.00	0.00
	26010101	17f	Accumulated amortization Charges	0.00	0.00	0.00	0.00
	27010101	17g	Accumulated Bad Debt	0.00	0.00	0.00	0.00
	28010101	17h	Loss on Disposal	0.00	0.00	0.00	0.00
	TOTAL			0.00	0.00	0.00	0.00
	GRAND TOTAL			0.00	300,000.00	0.00	725,087,600.00

For The Year

ONDO WEST LOCAL GOVERNMENT,ONDO

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
701		GENERAL PUBLIC SERVICE				
70111	1	Provision of working tools % Service Logistics				
70111	1	Purchase of HP Desktop Computer set @ Legislative office	0.00	0.00	0.00	225,000.00
70111	2	Purchase of HP Color Laserjet CP2025 with phocopy machine (2) @220,000 each	0.00	0.00	0.00	440,000.00
70111	3	Purchase of Office Furniture & Fittings	0.00	500,000.00	0.00	5,500,000.00
70133	4	Purchase of Generator @ Legislative Office	0.00	0.00	0.00	450,000.00
70133	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET	0.00	0.00	0.00	1,000,000.00
70133	23c	Preparation and Production of Annual Budget	0.00	0.00	0.00	1,000,000.00
70133	47	C & P Office Building	0.00	0.00	0.00	0.00
70133	48	C & P : Residential Building	0.00	0.00	0.00	0.00
70133	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	0.00	2,000,000.00
70133	58	Stocking of Local Govt . Law .Library	0.00	0.00	0.00	2,000,000.00
70133	59	Purchase of Law Books & Equipments	0.00	0.00	0.00	0.00
70133	60	Acquisition of Updated Journal Reports	-	-	-	-
TOTAL			0.00	500,000.00	0.00	12,615,000.00

ONDO WEST LOCAL GOVERNMENT,ONDO

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
703		PUBLIC ORDER & SAFETY				
TOTAL			0.00	0.00	0.00	0.00
704		ECONOMIC AFFAIRS				
70421	5	Construction of Poultry @ LG Secretariat	-	-	-	6,000,000.00
70421	6	Provisions of Extension Services to Farmers	-	-	-	950,000.00
70421	10	Planting of Maize and Cassava	-	-	-	1,000,000.00
70421	72	Construction of Snailry @ LG Secretariat	-	-	-	500,000.00
70411						
70411						
70411					-	-
70411					-	-
70411					-	-
70411					-	-
70411					-	-
70411					-	-
70411					-	-
70411					-	-
70411					-	-
70411					-	-
70411					-	-
70451						
70490						
70490	49	C & P : Economic Facilities				
70460	52	ICT Infrastrutures	-	-	-	-
70481	56	Provision of Commercial Facilities e.g Lock-up Shops	-	-	-	-
SUB-TOTAL			0.00	0.00	0.00	8,450,000.00

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
705		ENVIRONMENTAL PROTECTION				
70501		Purchase of Fumigation head Sprayer	-	-	-	350,000.00
70502		Purchase of Head Pans, Gloves,Rakes, Wheel Barrow, Raincoats and Rainboots	-	-	-	2,000,000.00
70503		Dumping Site maintainance	0.00	0.00	0.00	5,000,000.00
70504		Desilting of drainage	0.00	0.00	0.00	7,000,000.00
70505		Burial of Pauper	0.00	0.00	0.00	3,000,000.00
70506						
70507						
70508						
70509	81		0.00	0.00	0.00	0.00
70510	82		0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	17,350,000.00

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
706		HOUSING COMMUNITY & RURAL DEVELOPMENT				
		Purchase of CAT 140H Grader (2) @150 Million Each				300,000,000.00
		Purchase of 240 HP Wheel Tractor				80,000,000.00
70601		Purchase of BAJAJ Motor Cycles (2) @ 3500000				700,000.00
70602	43	Construction of Solar Street Light (50) across Ondo West LG @120,000 each				12,000,000.00
70603	44	Construction of Bridges @ 1.Oloruntedo ward 4, 2. Omielede Ward 6 3. Lipetesi Ward 6 4. Bagbe Ward 4 5. Ade Temitope Ward 8 @ 2m Each				10,000,000.00
70604	53	Fixing of Alluminium Window slidding with Net @ LG Secretariat				15,386,000.00
70605	54	Renovation of Health Centre @Oke Ipa ward 6				5,000,000.00
70606	55	Renovation of Local Government Shopping Complex @ Ife Road				10,000,000.00
70607	83	Renovation of LG Legislative Hall				20,000,000.00
70608	84	Tilling of all offices Walkway, NuLGE Clinic and NuLGE Office				15,386,000.00
70609		Renovation of Local Secretariat (Roofing/Painting)				2,225,600.00
70610		Renovation of NULGE Clinic				5,000,000.00
70611		Renovation of Local Government Quarters @ Barracks Road				15,000,000.00
70612		Drilling of Boreholes (5) @ Salvation Army , Odo Ijomu and Others				25,975,000.00
70613		Rehabilitation of Water Project @ Salvation Army Odoljomu Ward 8				15,000,000.00
70614		Construction of Traffic Light (2)				3,000,000.00
70615						
70616						
70617	85					
70618	86					
70619	87					
TOTAL			0.00	0.00	0.00	534,672,600.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

707		HEALTH	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
	36	Health Facilities @	0.00			
	45	C & P : Health Facilities @	0.00			
	65	Health Centre Renovation	0.00			
	66	CHC and BHC Renovation/rehabilitation	0.00			
	67	Clinic/Maternity Renovation	0.00			
	68	BHC Construction	0			
	69	CHC Construction	0.00			
	70	Clinic/Maternity Construction	0.00			
	71	Health Centre Upgrading & Maintainance of Nulge Clinic	0.00			0.00
	72	Purchase of Drug & Equipment for Nulge Clinic	85,000.00			0.00
	73	Health Supporting Services & programme	0.00			
TOTAL			0.00	0.00	0.00	0.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
708		RECREATION TOURISM YOUTH & SPORTS				
	41	Recreational Facilities	0.00			
	50	C & P : Recreational Facilities	0.00			
	91	Social & Cultural Re-integration	0.00			
	92	Anniversaries And Celebrations	0.00			
	93	Promotion & Purchase of Sporting Equipments	0.00			
	95	Tourism Supports	0.00			
TOTAL			0.00	0.00	0.00	0.00
709		EDUCATION				
	37	Construction of Science Laboratory for OWLG Staff Secondary School				10,000,000.00
	61	Purchase of Hummer Bus for OWLG Secondary School				30,000,000.00
TOTAL			0.00	0.00	0.00	40,000,000.00

ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
710		SOCIAL PROTECTION				
	42	Old Age Support & Social Empowerment Prog				1,000,000.00
	51	Tourism Supports				1,000,000.00
	88	Sponsorship of Youth programme(Youth Care Project)				100,000,000.00
	89	Counterpart Funding & Prog				5,000,000.00
	90	Women Emporwerment				5,000,000.00
	94					
	96					
	97					
TOTAL			0.00	0.00	0.00	112,000,000.00
GRAND TOTAL			0.00	500,000.00	0.00	725,087,600.00

43 Road linkage@
44 Water Ways & Facilities@

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2026

CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
01		BRINGINGI GOVT. IMPACTS INTO THE GRASSROOT			
0101		EMPOWERMENT THROUGH AGRICULTURE			
01010000010100	7	Construction of Poultry @ LG Secretariat			
'01010000020200	8	Provisions of Extension Services to Farmers			
'01010000030300	9	Planting of Maize and Cassava			
'01010000040400	10	Construction of Snailry @ LG Secretariat			
'01010000050500	11	Maintaining & Stocking of Poultry Farms			
'01010000060600	10	Purchase of Fishing Equipment	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
0102		SOCIETAL RE-ORIENTATION (GENERAL)			
01020000010100	60	Litigation Costs & Settlement of Court Order/Penalties			
01020000020200	61	Stocking of Local Govt . Law .Library			
01020000030300					
		SUB TOTAL	0.00	0.00	0.00
0103		POVERTY ALLEVIATION /EMPOWERMENT			
01030000010100	12,24,25	Small & Medium Scale Enterprises	0.00	0.00	0.00
01030000020200		Access to Social Infrastructures			
01030000030300	3,14,151	Provision Sundry Income Generating Facilities	0.00	0.00	0.00
	89	Poverty Alleviation Programmes	0.00	0.00	0.00
	94	Empowerment	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
0104		Improvement to Human Health(General)			
		Improvement to Human Health(General)			

01040000010100	65/73	Access to PRIMARY HEALTH CARE	85,000.00	0.00	0.00
01040000020200		Control & Prevention of Transmittable Diseases			
01040000030300		Control & Prevention of Killer Diseases			
		SUB TOTAL	85,000.00	0.00	0.00

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ONDO WEST LOCAL GOVERNMENT, ONDO

ESTIMATES 2025

CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
0105		Enhancing Skills and Knowledge(General)			
01050000010100		Construction of Science Laboratory for OWLG Staff Secondary School			
01050000020200		Purchase of Hummer Bus for OWLG Secondary School			
01050000030300		Free Education For Girl Child			
01050000040400		Empowerment & Motivation of Teachers			
		SUB TOTAL	0.00	0.00	0.00
0106		Housing and Community Development(General)			
	30	Purchase of CAT 140H Grader (2) @150 Million Each			
	31	Construction of Traffic Light (2)			
	32	Construction of Solar Street Light (50) across Ondo West LG @120,000 each			
	33	Construction of Bridges @ 1.Olorunredo ward 4, 2. Omielede Ward 6 3. Lipetesi Ward 6 4. Bagbe Ward 4 5. Ade Temitope Ward 8 @ 2m Each			
	34	Fixing of Aluminium Window sliding with Net @ LG Secretariat			
		Renovation of Health Centre @Oke Ipa ward 6			
		Renovation of Local Government Shopping Complex @ Ife Road			
		Renovation of LG Legislative Hall			
		Tilling of all offices Walkway, NuLGE Clinic and NuLGE Office			
		Renovation of Local Secretariat (Roofing/Painting)			
		Renovation of NULGE Clinic			
		Renovation of Local Government Quarters @ Barracks Road			
01060000010100		Drilling of Boreholes (5) @ Salvation Army, Odo Ijomu and Others			

01060000020200		Rehabilitation of Water Project @ Salvation Army Odoljomu Ward 8			
01060000030300		Purchase of 240 HP Wheel Tractor			
		SUB TOTAL	0.00	0.00	0.00
0107		Gender(General)			
	88	Sponsorship of Gender Programme	0.00	0.00	0.00
		Counterpart Funding & Prog			
		Women Emporwerment			
		Old Age Support & Social Empowerment Prog			
		Tourism Supports			
		Sponsorship of Youth programme(Youth Care Project)			
		Anniversaries And Celebrations			
		SUB TOTAL			
0108		Youth(General) /Sports & Tourism			
01080000010100	96	YOUTH EMPOWERMENT	0.00	0.00	0.00
	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
0109		Environmental Health Improvement(General)			
		Purchase of Fumigation head Sprayer			
		Purchase of Head Pans, Gloves,Rakes, Wheel Barrow, Raincoats and Rainboots			
		Dumping Site maintainance			
		Desilting of drainage			
01090000010100		Burial of Pauper			
01090000030300					
01090000040400					
		SUB TOTAL	0.00	0.00	0.00

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ONDO WEST LOCAL GOVERNMENT,ONDO
ESTIMATES 2025
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
0110		Water Resources and Rural Development(general)			
01100000010100	74,75	Access to Safe Drinking Water	0.00	0.00	0.00

	82	Water Pollution Prevention & control	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
0111		Information, Comm.and Technology(General)			
01110000010100	02-Jan	ICT Literacy	0.00	300,000.00	0.00
01110000020200		Equipment of ICT Centre For Commercial purpose	0.00	0.00	0.00
		SUB TOTAL	0.00	300,000.00	0.00
0112		Growing the Private Sector And Comm.(General)			
01100000010100		Promotion of Private Sector Driven Economy			
		SUB TOTAL	0.00	0.00	0.00
0113		Reform of Govt. and Governace(General)			
01130000010100	1	Purchase of HP Desktop Computer set @ Legislative office		0.00	
	2	Purchase of HP Color Laserjet CP2025 with phocopy machine (2) @220,000 each		0.00	
	3	Purchase of Office Furniture & Fittings		0.00	500,000.00
	4	Purchase of Generator @ Legislative Office			
01130000020200	5	Purchase of Motorcycle (2) @ 350,000 each			
01130000030300	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET			
01130000040400	23c	Preparation and Production of Annual Budget			
		SUB TOTAL	0.00	0.00	500,000.00
0114		Power(General)			
01140000010100	26	Sustainable Power SUPPLY	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
0116		Water Ways(General)			
01160000010100	75	Enhancing FreeWater Ways For Business ACTIVITIES	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
0117		Roads(General)			
01170000010100	3/6	Effective Road Transport System	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
		GRAND TOTAL	85,000.00	300,000.00	500,000.00

ESTIMATE. 2026
6,000,000.00
950,000.00
1,000,000.00
500,000.00
0.00
0.00
8,450,000.00
2,000,000.00
2,000,000.00
4,000,000.00
0.00
0.00
0.00
0.00
0.00

0.00
0.00

ESTIMATE. 2026
10,000,000.00
30,000,000.00
40,000,000.00
300,000,000.00
3,000,000.00
12,000,000.00
10,000,000.00
15,386,000.00
5,000,000.00
10,000,000.00
20,000,000.00
15,386,000.00
2,225,600.00
5,000,000.00
15,000,000.00
25,975,000.00

15,000,000.00
80,000,000.00
533,972,600.00
0.00
5,000,000.00
5,000,000.00
2,000,000.00
1,000,000.00
100,000,000.00
3,000,000.00
116,000,000.00
0.00
0.00
0.00
350,000.00
1,000,000.00
5,000,000.00
7,000,000.00
3,000,000.00
13,350,000.00

ESTIMATE. 2026
0.00

0.00
0.00
0.00
0.00
0.00
0.00
225,000.00
440,000.00
5,500,000.00
450,000.00
700,000.00
1,000,000.00
1,000,000.00
9,315,000.00
0.00
0.00



ESTIMATE. 2026
0.00
0.00
0.00
0.00
725,087,600.00