

IRELE LOCAL GOVERNMENT, ODE-IRELE  
YEAR 2026 APPROVED BUDGET

APPROVAL PAGE

A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF IRELE LOCAL GOVERNMENT, A SUM OF SIX BILLION, THREE HUNDRED AND THIRTEEN MILLION, TWO HUNDRED AND THIRTY THOUSAND, NINE HUNDRED AND FIFTY-TWO NAIRA, FIFTEEN KOBO (N 6,313,230,952.15) ONLY, OUT OF WHICH THE SUM OF FOUR BILLION, SIX HUNDRED AND TWENTY-THREE MILLION, FOUR HUNDRED AND EIGHTY THOUSAND, NINE HUNDRED AND FIFTY-TWO NAIRA, FIFTEEN KOBO (N 4,623,480,952.15) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF ONE BILLION, SIX HUNDRED AND EIGHTY-NINE MILLION, SEVEN HUNDRED AND FIFTY THOUSAND NAIRA (N1,689,750,000.00) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF IRELE LOCAL GOVERNMENT FOR YEAR TWO THOUSAND AND TWENTY-SIX FISCAL YEAR.

**LEADER**

IRELE LOCAL GOVERNMENT  
LEGISLATIVE COUNCIL  
ODE-IRELE

Rt. Hon. Omojuwa Sunday

Leader, Irele Local Government Legislative Council

**CLERK**

IRELE LOCAL GOVERNMENT  
LEGISLATIVE COUNCIL  
ODE-IRELE

Mr. OTEJE FELIX

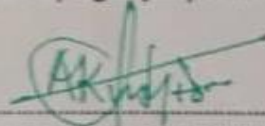
Clerk, Irele Local Government Legislative Council

*Passed into Law*

Dated this 29<sup>th</sup> day of JANUARY 2026

CHAIRMAN'S ASSENT

I hereby signify my assent to the Bill



Hon. (Deacon) Olajide Akinfe  
Executive Chairman, Irele Local Government

Dated this 30<sup>th</sup> day of JANUARY 2026



IRELE LOCAL GOVERNMENT, ODE IRELE

ESTIMATES 2026

CONSOLIDATED FINANCIAL STATEMENTS



1	2	3	4	5	6	7	8	9	10
	DETAILS	ACTUAL ESTIMATES	%	ACTUAL ESTIMATES	%	APPROVED ESTIMATES	%	ESTIMATES	%
		2024		2025		2025		2026	
A.	ESTIMATED DEPENDENT REVENUE								
	STATUTORY ALLOCATION	493,104,446.39	13.20%	2,389,642,302.37	43.46%	1,433,680,018.96	24.61%	2,919,269,454.94	46.24%
i.	SHARE OF VAT	2,023,691,930.34	54.18%	2,763,367,102.74	50.26%	2,604,424,281.58	44.71%	2,889,461,132.21	45.77%
ii.	SHARE OF EXCESS CRUDE/DERIVATION	1,179,795,486.71	31.58%	300,072,826.51	5.46%	1,714,153,873.20	29.43%	426,560,365.00	6.76%
iii.	Statutory Receipt From State Government Account	33,333,333.36	0.89%	30,555,555.56	0.56%	40,000,000.00	0.69%	40,000,000.00	0.63%
A.	TOTAL DEPENDENT REVENUE	3,729,925,196.80	99.85%	5,483,637,787.18	99.74%	5,792,258,173.74	99.43%	6,275,290,952.15	99.40%
B	OTHERS :	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
i	AIDS & GRANTS	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
ii	CAPITAL DEVELOPMENTS RECEIPTS	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	OTHERS (Loans, Borrowings, Debt Forgiveness)	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C	TOTAL DEPENDENT REVENUE (A+B)	3,729,925,196.80	99.85%	5,483,637,787.18	99.74%	5,792,258,173.74	99.43%	6,275,290,952.15	99.40%
D.	TOTAL INDEPENDENT REVENUE	5,468,500.00	0.15%	14,318,531.53	0.26%	33,040,000.00	0.57%	37,940,000.00	0.60%
	TOTAL REVENUE (C + D)	3,735,393,696.80	100.00%	5,497,956,318.71	100.00%	5,825,298,173.74	100.00%	6,313,230,952.15	100.00%
D.	ESTIMATED RECURRENT EXPENDITURE								
i	Personnel Emolument: Staff Salary	753,938,218.60	20.18%	1,113,182,780.11	20.25%	1,127,073,191.97	19.35%	1,159,565,055.42	18.37%
ii	Personnel Emolument: Teachers Salary	316,720,053.51	8.48%	712,011,979.01	12.95%	938,180,606.58	16.11%	796,522,125.08	12.62%
iii	Consolidated Rev. Funds Charges (Political Salaries)	17,425,142.32	0.47%	45,966,056.16	0.84%	78,289,653.47	1.34%	67,536,190.56	1.07%
iv	Non-Regular Allowances & Soc. Contribution	126,659,397.65	3.39%	188,887,366.37	3.44%	90,000,000.00	1.54%	224,737,269.47	3.56%
	OTHER RECURRENT COST								
v	Social Benefit	1,604,356,382.15	42.95%	1,148,968,539.79	20.90%	1,650,000,000.00	28.32%	1,250,911,444.90	19.81%
vi	Overhead Costs	83,973,673.65	2.25%	113,557,500.00	2.07%	247,838,055.00	4.25%	280,742,200.00	4.45%
vii	Other Costs (Grants & Contributions, Transfers, etc.)	825,360,828.92	22.10%	1,366,615,097.27	24.86%	214,516,666.72	3.68%	843,466,666.72	13.36%
D.	TOTAL RECURRENT EXPENDITURE	3,728,433,696.80	99.81%	4,689,189,318.71	85.29%	4,345,898,173.74	74.60%	4,623,480,952.15	73.23%
E.	RECURRENT SURPLUS TRANSFERRED TO CAPITAL FUNDS	6,960,000.00	0.19%	808,767,000.00	14.71%	1,479,400,000.00	25.40%	1,689,750,000.00	26.77%
F.	Capital Expenditure	6,960,000.00	0.19%	808,767,000.00	14.71%	1,479,400,000.00	25.40%	1,689,750,000.00	26.77%
	TOTAL EXPENDITURE (D+ F)	3,735,393,696.80	100.00%	5,497,956,318.71	100.00%	5,825,298,173.74	100.00%	6,313,230,952.15	100.00%
G.	Closing Bal.;As at 31st DEC (Surplus/Deficit)	0.00		0.00		0.00		0.00	

IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026  
SUMMARY OF RECCURENT AND CAPITAL ESTIMATES  
ALLOCATION OF FUNDS TO DEPARTMENTS AND OFFICES IN THE LOCAL GOVERNMENT COUNCIL

ADMIN CODE	DEPARTMENT	REVENUE	Pg	PERSONNEL	Pg	SOCIAL CONTRIBUTIO N	Pg	SOCIAL BENEFITS	Pg	OVERHEAD & OTHER COSTS	Pg	CAPITAL	Pg	TOTAL
	Opening Balances.	-												-
011100100100	Office of the Chairman	1,400,000.00		3,659,362.56						84,650,000.00				88,309,362.56
011100100200	Office of the V/ Chairman	250,000.00		3,416,244.00						7,205,000.00				10,621,244.00
011100500100	Adv./Asst/Aides(Chairman )	250,000.00		27,604,800.00						11,250,000.00				38,854,800.00
011101300100	Office of the Secretary to LG	250,000.00		2,779,440.00						5,920,000.00				8,699,440.00
011118300100	Internal Audit	250,000.00		3,681,617.68						3,185,200.00				6,866,817.68
011200100100	Legislative Council	250,000.00		28,276,344.00						24,760,000.00				53,036,344.00
011200500100	Asst Aides/Adviser(Legislative.)	250,000.00		1,800,000.00						2,430,000.00				4,230,000.00
011200700100	Council Committees									2,270,000.00				2,270,000.00
011202100100	Office of the House Leader									5,370,000.00				5,370,000.00
011202200100	Clerk to the House									3,080,000.00				3,080,000.00
011200800100	Local Government Administration			12,839,564.48						8,400,000.00				21,239,564.48
012500100100	GENERAL SERVICES					224,737,269.47		1,250,911,444.90		216,716,666.72				1,692,365,381.10
012500100200	General Administration	5,300,000.00		273,290,931.98						9,330,000.00		56,400,000.00		339,020,931.98
021500100100	Agric and Natural Resources	1,460,000.00		30,881,075.48						2,860,000.00		16,300,000.00		50,041,075.48
022000100100	Finance and Supplies	6,275,290,952.15		143,136,721.69						8,672,000.00		20,000,000.00		171,808,721.69
022000300100	Budget and Planning	500,000.00		20,396,274.42						5,650,000.00		88,250,000.00		114,296,274.42
023400100100	Works, Land Trans. & Hou.	2,300,000.00		92,223,698.26						3,200,000.00		1,201,800,000.00		1,297,223,698.26
032600100100	Legal Services	400,000.00		4,035,704.46						3,070,000.00		12,000,000.00		19,105,704.46
051702600000	LG.Primary Schools	2,050,000.00		796,522,125.08						0.00		60,000,000.00		856,522,125.08
052100100100	Medical and Health Serv.	1,230,000.00		322,274,072.64						4,450,000.00		75,500,000.00		402,224,072.64
053500100100	Environmetal Services	1,350,000.00		73,044,321.36						6,550,000.00		20,500,000.00		100,094,321.36
055100200100	Council of Trad.Rulers			51,193,274.86						1,000,000.00				52,193,274.86
055100300100	Comm Dev. & Sports	300,000.00		132,567,798.10						3,440,000.00		139,000,000.00		275,007,798.10
	Others													-
<b>TOTAL</b>		<b>6,293,080,952.15</b>		<b>2,023,623,371.06</b>		<b>224,737,269.47</b>		<b>1,250,911,444.90</b>		<b>423,458,866.72</b>		<b>1,689,750,000.00</b>		<b>5,612,480,952.15</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**SUMMARY OF REVENUE BY HEADS**

FUND CODE	ECONO MIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC., 2024	ACTUAL REVENUE JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	493,104,446.39	2,389,642,302.37	1,433,680,018.96	2,919,269,454.94
	11010201		Share of VAT	2,023,691,930.34	2,763,367,102.74	2,604,424,281.58	2,889,461,132.21
		<b>SUB-TOTAL</b>		<b>2,516,796,376.73</b>	<b>5,153,009,405.11</b>	<b>4,038,104,300.54</b>	<b>5,808,730,587.15</b>
	11010301		Share of Excess Crude	0.00	5,394,190.51	207,330,556.50	5,444,190.51
			Derivation	1,179,795,486.71	294,678,636.00	1,506,823,316.70	421,116,174.49
		<b>SUB-TOTAL</b>		<b>1,179,795,486.71</b>	<b>300,072,826.51</b>	<b>1,714,153,873.20</b>	<b>426,560,365.00</b>
	11010401		Statutory Receipt From State Govt. Account	33,333,333.36	30,555,555.56	40,000,000.00	40,000,000.00
		<b>SUB-TOTAL</b>		<b>33,333,333.36</b>	<b>30,555,555.56</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
10101	12010100	IGR	Tax	280,000.00	220,000.00	3,200,000.00	3,500,000.00
	12020100		Licences	110,000.00	0.00	1,700,000.00	2,900,000.00
	12020400		Fees	3,863,500.00	5,094,500.00	11,610,000.00	12,960,000.00
	12020500		Fines	0.00	0.00	800,000.00	1,000,000.00
	12020600		Sales	100,000.00	4,267,000.00	9,400,000.00	10,350,000.00
	12020700		Earnings	815,000.00	740,000.00	4,480,000.00	5,130,000.00
	12020800		Rent On Buildings	0.00	100,000.00	450,000.00	550,000.00
	12020900		Rent On Lands & Govt. Property	0.00	3,075,000.00	1,000,000.00	1,100,000.00
	12021000		Repayment	300,000.00	822,031.53	400,000.00	450,000.00
	12021100		Investment Property	0.00	0.00	0.00	0.00
	12021200		Interest Earned	0.00	0.00	0.00	0.00
	12021300		Re=imbursement	0.00	0.00	0.00	0.00
		<b>SUB-TOTAL</b>		<b>5,468,500.00</b>	<b>14,318,531.53</b>	<b>33,040,000.00</b>	<b>37,940,000.00</b>
08101	13010101	AIDS & GRANTS	Aids	0.00	0.00	0.00	0.00
	13020101		Grants	0.00	0.00	0.00	0.00
		<b>SUB-TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
03101	14010101	CAP.RECEIPTS	Capital Development Fund	0.00	0.00	0.00	0.00
	14020101		Other Capital Receipts	0.00	0.00	0.00	0.00
		<b>SUB-TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

		<b>GRAND TOTAL</b>	<b>3,735,393,696.80</b>	<b>5,497,956,318.71</b>	<b>5,825,298,173.74</b>	<b>6,313,230,952.15</b>
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**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED EXPENDITURES**  
**SUMMARY OF EXPENDITURE BY HEADS**

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURES	ACTUAL EXPENDITURE JAN. - DEC., 2024	ACTUAL EXPENDITURE JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
		<b>PERSONNEL</b>					
<b>1101</b>	<b>21010101</b>		<b>SALARIES &amp; WAGES</b>				
			Staff Salary/Leave Bonus	753,938,218.60	1,113,182,780.11	1,127,073,191.97	1,159,565,055.42
			Consolidated Charge(Political Salaries)	17,425,142.32	45,966,056.16	78,289,653.47	67,536,190.56
			Teachers Salary/Leave Bonus	316,720,053.51	712,011,979.01	938,180,606.58	796,522,125.08
		<b>SUB-TOTAL</b>		<b>1,088,083,414.43</b>	<b>1,871,160,815.28</b>	<b>2,143,543,452.02</b>	<b>2,023,623,371.06</b>
	<b>21020101</b>		<b>ALLOWANCES</b>	<b>114,449,249.09</b>	<b>188,887,366.37</b>	<b>77,500,000.00</b>	<b>212,237,269.47</b>
	<b>21020201</b>		<b>SOCIAL CONTRIBUTION</b>	<b>12,210,148.56</b>	<b>0.00</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>
		<b>SUB-TOTAL</b>		<b>126,659,397.65</b>	<b>188,887,366.37</b>	<b>90,000,000.00</b>	<b>224,737,269.47</b>
		<b>SOC. BENEFIT</b>					
<b>1101</b>	<b>22010101</b>		<b>GRATUITY</b>	<b>797,222,222.23</b>	<b>111,458,663.72</b>	<b>550,000,000.00</b>	<b>170,947,552.61</b>
	<b>22010102</b>		<b>PENSION</b>	<b>807,134,159.92</b>	<b>1,037,509,876.07</b>	<b>1,100,000,000.00</b>	<b>1,079,963,892.29</b>
	<b>22010103</b>		<b>DEATH BENEFIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>SUB-TOTAL</b>		<b>1,604,356,382.15</b>	<b>1,148,968,539.79</b>	<b>1,650,000,000.00</b>	<b>1,250,911,444.90</b>
<b>10101</b>	<b>22020000</b>	<b>OVERHEAD</b>	<b>OVERHEAD</b>	<b>83,973,673.65</b>	<b>113,557,500.00</b>	<b>247,838,055.00</b>	<b>280,742,200.00</b>
		<b>SUB-TOTAL</b>		<b>83,973,673.65</b>	<b>113,557,500.00</b>	<b>247,838,055.00</b>	<b>280,742,200.00</b>
		<b>OTHER COSTS</b>		<b>825,360,828.92</b>	<b>1,366,615,097.27</b>	<b>214,516,666.72</b>	<b>843,466,666.72</b>
		<b>SUB-TOTAL</b>		<b>825,360,828.92</b>	<b>1,366,615,097.27</b>	<b>214,516,666.72</b>	<b>843,466,666.72</b>
<b>3101</b>	<b>2301.....2305</b>	<b>CAP. EXPEND.</b>	<b>CAPITAL EXPENDITURE</b>	<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>
		<b>SUB-TOTAL</b>		<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>
		<b>GRAND TOTAL</b>		<b>3,735,393,696.80</b>	<b>5,497,956,318.71</b>	<b>5,825,298,173.74</b>	<b>6,313,230,952.15</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**OFFICE OF THE CHAIRMAN : 011100100100**

<b>FUND CODE</b>	<b>ECONOMI C CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10104	12020404		Trade Union Fee	0.00	0.00	100,000.00	150,000.00
	12020427	Fees	Tender Fees	0.00	0.00	300,000.00	350,000.00
	12020442		Association Fees	0.00	280,000.00	300,000.00	350,000.00
	12020455		Form Fees.e.g.. Bursary And Schorlaship	0.00	0.00	0.00	0.00
	12020436		Bill Board Advertisement Fees	0.00	0.00	500,000.00	550,000.00
	12020444		Burial Fees	0.00	0.00	0.00	0.00
	12020453		Application Fees.e.g.. Reruitment	0.00	0.00	0.00	0.00
	12020454		Parking Fees	0.00	0.00	0.00	0.00
	12020448		Development Levy	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>280,000.00</b>	<b>1,200,000.00</b>	<b>1,400,000.00</b>
10106	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	12020610		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10107	12020710	Earnings	Earning From Guest House	0.00	0.00	0.00	0.00
	12020712		Other Earnings	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10108	12020901	Rents	Rent On Government Land	0.00	0.00	0.00	0.00
	12020903		Rent On Land Allocation Premium	0.00	0.00	0.00	0.00
	12020904		Rent On Plots And Sites Services Prog.	0.00	0.00	0.00	0.00
	12020905		Lease Rental	0.00	0.00	0.00	0.00
	12020906		Rent On Government Properties	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>280,000.00</b>	<b>1,200,000.00</b>	<b>1,400,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**OFFICE THE VICE CHAIRMAN : 011100100200**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	200,000.00	250,000.00
	14020202		Proceed From Sales Of Fixed Assets	0.00	0.00	0.00	0.00
			By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**ADVISER TO CHAIRMAN:011100500100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020604	Sales	Unserviceable Items	0.00	0.00	200,000.00	250,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**SECRETARY TO THE L.G:011101300100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020604	Sales	Unserviceable Items	0.00	0.00	200,000.00	250,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**INTERNAL AUDIT :011118300100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020604	Sales	Unserviceable Items	0.00	0.00	200,000.00	250,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**LEGISLATIVE COUNCIL:011200100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020604	Sales	Unserviceable Items	0.00	0.00	200,000.00	250,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
			Loans And Advances Repayment	0.00	0.00	0.00	0.00
10109	12021001	Repayment	Refunds	0.00	0.00	0.00	0.00
	12021006		refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**AIDES/ASST/ADV.TO THE LEG.COUNCIL:011200500100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020604	Sales	Unserviceable Items	0.00	0.00	200,000.00	250,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**LOCAL GOVERNMENT ADMINISTRATION : 011200800100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			Loans And Advances Repayment	0.00	0.00	0.00	0.00
10109	12021001	Repayment	Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**GENERAL SERVICES : 011200800100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction (Motor Vehicles)	0.00	4,267,000.00	6,000,000.00	6,050,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>4,267,000.00</b>	<b>6,000,000.00</b>	<b>6,050,000.00</b>
			Loans And Advances Repayment	0.00	0.00	0.00	0.00
10109	12021001	Repayment	Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>4,267,000.00</b>	<b>6,000,000.00</b>	<b>6,050,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**GENERAL ADMINISTRATION DEPARTMENT : 012500100200**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	200,000.00	250,000.00
	12020603		Sales Of Identity Card	0.00	0.00	100,000.00	150,000.00
			Assets By Public Auction	0.00	0.00	300,000.00	350,000.00
			Consultancy Registration Form	0.00	0.00	250,000.00	300,000.00
	12020610		sales of goods by public auction	0.00	0.00	0.00	0.00
	12020616		Sales of other Govt. Property	0.00	0.00	250,000.00	300,000.00
	12020611		Sales of Govt. Vehicles	0.00	0.00	0.00	0.00
	12020614		Sales Of Govt Building	0.00	0.00	0.00	0.00
	12020607		Sales Of Other Forms	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>1,350,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10107	12020701	Earnings	Earning From Consultancy Services	0.00	0.00	0.00	0.00
	12020705		Earning From the use of Govt. Halls	0.00	0.00	400,000.00	450,000.00
	12020710		Earnings from Guest House usage	0.00	0.00	0.00	0.00
	12020711		Earning From Other activities	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
10104	12020417	Fees	Contractor Registration Fees	0.00	0.00	100,000.00	150,000.00
10104	12020418		Marriage/Divorce Fees	349,000.00	1,136,000.00	1,000,000.00	1,050,000.00
	12020419		Attestation Fees	0.00	0.00	200,000.00	250,000.00
	12020445		Change Of Ownership Fees	0.00	0.00	0.00	0.00
	12020453		Application Fees	40,000.00	0.00	50,000.00	100,000.00
	12020443		Birth Registration Fees	483,000.00	604,000.00	1,000,000.00	1,050,000.00
<b>TOTAL</b>				<b>872,000.00</b>	<b>1,740,000.00</b>	<b>2,350,000.00</b>	<b>2,600,000.00</b>
10108	12020803	Rent - Building	Rents on Govt. BUILDING	0.00	0.00	300,000.00	350,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
10109	12020906	Rent - Lands	Rents on Govt Lands, Properties/others	0.00	0.00	500,000.00	550,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>

<b>SUB-TOTAL</b>			<b>872,000.00</b>	<b>1,740,000.00</b>	<b>4,650,000.00</b>	<b>5,300,000.00</b>
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**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10104	12020446	Fees	Agric & Ventinery Fees	0.00	0.00	10,000.00	60,000.00
	12020451		Timber & Forest Fees	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>260,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	12020608		Sales Of Improved Seeds & Chemicals	0.00	0.00	0.00	0.00
	12020609		Proceed From Sales Of Farm Produce	0.00	0.00	200,000.00	250,000.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	12020610		Assets By Public Auctio	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
10108	12021001	repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006	Repayment	Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10107	12020708	Earnings	Earning From Agric Produce	0.00	0.00	500,000.00	550,000.00
			Earning from oil palm plantation	265,000.00	150,000.00	350,000.00	400,000.00
<b>TOTAL</b>				<b>265,000.00</b>	<b>150,000.00</b>	<b>850,000.00</b>	<b>950,000.00</b>
10111	12021103	investment	Other Investment Income	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>265,000.00</b>	<b>150,000.00</b>	<b>1,210,000.00</b>	<b>1,460,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**FINANCE AND SUPPLIES DEPARTMENT : 022000100100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	493,104,446.39	2,389,642,302.37	1,433,680,018.96	2,919,269,454.94
	11010201		Share of VAT	2,023,691,930.34	2,763,367,102.74	2,604,424,281.58	2,889,461,132.21
	11010301		Share from Excess Crude Account	0.00	5,394,190.51	207,330,556.50	5,444,190.51
<b>TOTAL</b>				<b>2,516,796,376.73</b>	<b>5,158,403,595.62</b>	<b>4,245,434,857.04</b>	<b>5,814,174,777.66</b>
			<b>Derivation:</b>				
	11010303		Share of Exchange Gain	1,022,294,705.91	139,731,548.50	1,266,753,647.09	140,781,548.50
	11010304		Share of Solid Minerals/Non Oil Revenue	43,932,883.76	0.00	60,000,000.00	60,050,000.00
	11010305		Distribution of EMTL	78,920,279.96	154,947,087.50	120,363,005.70	160,527,962.08
	11010306		Federal Inland Revenue	34,647,617.08	0.00	59,706,663.91	59,756,663.91
<b>TOTAL</b>				<b>1,179,795,486.71</b>	<b>294,678,636.00</b>	<b>1,506,823,316.70</b>	<b>421,116,174.49</b>
	11010401		Statutory Receipt From State Account	33,333,333.36	30,555,555.56	40,000,000.00	40,000,000.00
<b>TOTAL</b>				<b>33,333,333.36</b>	<b>30,555,555.56</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
	12010101	Tax	Community Development Tax				
10101	12010101	Tax	Comm.Devt. Poll Tax	0.00	0.00	1,500,000.00	1,550,000.00
	12010201		Corporate Tax				
			Bakery	0.00	0.00	300,000.00	350,000.00
			Telecommunication Companies (MTN, GLO, ETC.)	240,000.00	220,000.00	500,000.00	550,000.00
			Saw Mill	0.00	0.00	300,000.00	350,000.00
			Filling Station	0.00	0.00	300,000.00	350,000.00
			Digester	40,000.00	0.00	300,000.00	350,000.00
<b>TOTAL</b>				<b>280,000.00</b>	<b>220,000.00</b>	<b>3,200,000.00</b>	<b>3,500,000.00</b>
10101	12020102	Licences	Gold Smith & Gold Dealer Licences				
	12020105		Radio/Television Station Licences	0.00	0.00	0.00	0.00
	12020107		Boat&Canoe Licences	0.00	0.00	0.00	0.00
	12020109		Registration Of Voluntary Organisation	110,000.00	0.00	300,000.00	350,000.00
	12020110		Inland Water Way Licence	0.00	0.00	0.00	0.00
	12020111		Bake House Licence	0.00	0.00	0.00	0.00
	12020112		Bicycle Licence & Hire Permit	0.00	0.00	0.00	0.00

	12020113		Brick Making Licence	0.00	0.00	0.00	0.00
	12020114		Cart Licence	0.00	0.00	0.00	0.00
	12020115		Dane Gun Licences	0.00	0.00	0.00	0.00
	12020116		Cattle Dealer Licences	0.00	0.00	0.00	0.00
	12020117		Dry Fish & Meat Licences	0.00	0.00	0.00	0.00
	12020120		Hawkers Permit	0.00	0.00	200,000.00	250,000.00
	12020121		Hunting Permit	0.00	0.00	100,000.00	150,000.00
	12020122		Produce Buying Licences	0.00	0.00	150,000.00	200,000.00
	12020124		Abattoir/Slaughter Licences	0.00	0.00	400,000.00	450,000.00
	12020126		Hiring Services	0.00	0.00	200,000.00	250,000.00
	12020131		Liquor Licences	0.00	0.00	200,000.00	250,000.00
	12020137		Trade Permit Licences	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>110,000.00</b>	<b>0.00</b>	<b>1,700,000.00</b>	<b>2,350,000.00</b>
10103	12020449	Fees	Tender Fees	0.00	0.00	200,000.00	250,000.00
	12020449		Business/Trade Operating Fees	0.00	0.00	200,000.00	250,000.00
	12020454		Parking Fees	0.00	0.00	250,000.00	300,000.00
	12020455		Market Fees	489,500.00	1,506,500.00	1,500,000.00	1,550,000.00
	12020456		Shop & Shopping Centres	327,000.00	116,000.00	500,000.00	550,000.00
	12020457		Lock up Store	542,000.00	432,000.00	900,000.00	950,000.00
	12020458		Local Government Origin Fees	1,633,000.00	1,020,000.00	2,000,000.00	2,050,000.00
	12020459		Loading & Offloading Fees	0.00	0.00	1,000,000.00	1,050,000.00
<b>TOTAL</b>				<b>2,991,500.00</b>	<b>3,074,500.00</b>	<b>6,550,000.00</b>	<b>6,950,000.00</b>
10104	12020501	Fines	Payments of Fines & Penalty	0.00	0.00	0.00	0.00
	12020502		Other form of Fines	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
10105	14020202	Sales	Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	12020610		Assets By Public Auction	0.00	0.00	0.00	0.00
	12020611		Proceeds From Sales Of Govt. Vehicles	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10106	12020708	Earnings	Earning From Consultancy Serv.	0.00	0.00	50,000.00	100,000.00
	12020711		Earning From Commercial Activities	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
10107	12020800	Rent on Building		0.00	100,000.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
10108	12020900	Rent on Lands		0.00	0.00	0.00	0.00

			<b>Rents on Govt. Properties</b>	<b>0.00</b>	<b>3,075,000.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>3,075,000.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>12021006</b>		<b>Refunds</b>	<b>300,000.00</b>	<b>822,031.53</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>TOTAL</b>				<b>300,000.00</b>	<b>822,031.53</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>10110</b>	<b>12021103</b>	<b>Investment</b>	<b>Other Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10111</b>	<b>12021200</b>	<b>Interest Earned</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10112</b>	<b>12021300</b>	<b>Re- imbursement</b>	<b>Re- imbursement</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>08101</b>	<b>13010100</b>	<b>AIDS</b>	<b>Local Aids</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>08201</b>	<b>13010200</b>		<b>Domestic Aids</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>08301</b>	<b>13010300</b>		<b>Foreign Aides</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL AIDS</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>08201</b>	<b>13020100</b>	<b>GRANTS</b>	<b>Local Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>13020200</b>		<b>Domestic Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>08301</b>	<b>13020300</b>		<b>Foreign Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GRANT</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>03101</b>	<b>14010101</b>	<b>CDF RECEIPTS</b>	<b>Transfer from CRF to CDF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>03201</b>	<b>14020201</b>		<b>Other Capital Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>09101</b>	<b>14030000</b>		<b>Loans</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>05101</b>	<b>14040000</b>		<b>Debt Forgiveness</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>06100</b>	<b>14050000</b>		<b>Gain on Asset Disposal-Invest Property</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>07100</b>	<b>14060000</b>		<b>Others</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL (F&amp;S)</b>				<b>3,733,606,696.80</b>	<b>5,490,929,318.71</b>	<b>5,804,808,173.74</b>	<b>6,289,390,952.15</b>
<b>DEPENDENT REVENUE TOTAL</b>				<b>3,729,925,196.80</b>	<b>5,483,637,787.18</b>	<b>5,792,258,173.74</b>	<b>6,275,290,952.15</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**BPRS DEPARTMENT : 022000300100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020603	Sales	Sales Of ID Cards	0.00	0.00	50,000.00	100,000.00
	12020604		Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	13020610		Assets By Public Auction	0.00	0.00	0.00	0.00
	13020601		Sales Of Journals & Publications	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10107	12020701	Earnings	Earning From Consultancy	0.00	0.00	100,000.00	150,000.00
			Serv. e.g. Research & Survey.	0.00	0.00	0.00	0.00
	12020711		Earning From Commercial	0.00	0.00	0.00	0.00
			Activities e.g. ICT & Research Centres	0.00	0.00	200,000.00	250,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**WORKS DEPARTMENT : 023400100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Sales Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Public Auction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>10106</b>	<b>12020701</b>	<b>Earnings</b>	<b>Earning From The Use Of Govt Vehicles</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
	<b>12020703</b>		<b>Earning From Hire of Plants and Equipments</b>	<b>550,000.00</b>	<b>419,000.00</b>	<b>1,500,000.00</b>	<b>1,550,000.00</b>
<b>TOTAL</b>				<b>550,000.00</b>	<b>419,000.00</b>	<b>2,000,000.00</b>	<b>2,100,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>12021006</b>		<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>550,000.00</b>	<b>419,000.00</b>	<b>2,150,000.00</b>	<b>2,300,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026  
DETAILS OF ESTIMATED RECURRENT REVENUE  
LEGAL DEPARTMENT : 032600100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10104	12020501	Fines	Fines & Penalties	0.00	0.00	200,000.00	250,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
10103	12020425	Fees	Court Application Fees	0.00	0.00	100,000.00	150,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
			Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**PRIMARY EDUCATION DEPARTMENT: 022000100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10102	12020135	Licences	Private School - Owner's Permit	0.00	0.00	0.00	550,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>
10104	12020131	Fines	Fines & Penalty - Private School Owner	0.00	0.00	200,000.00	250,000.00
	12020137		Fines & Penalty - School Pupils	0.00	0.00	100,000.00	150,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
10103	12020449	Fees	Registration fees for the new pupils	0.00	0.00	100,000.00	150,000.00
	12020449		Tuition & School Fees	0.00	0.00	0.00	0.00
	12020449		Rebate from Examination Fees	0.00	0.00	100,000.00	150,000.00
	12020424		Accreditation	0.00	0.00	0.00	0.00
	12020419		ATTESTATION FEES	0.00	0.00	0.00	0.00
			School Owner - Annual Lic. Renewal Fees	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>300,000.00</b>
10105	12020610	Sales	Proceeds from Sales of Goods & Property	0.00	0.00	0.00	0.00
	12020604		Proceed from the sales of Scrap Items	0.00	0.00	0.00	0.00
	12020604		Sales of Unservicable School Items	0.00	0.00	0.00	0.00
	12020615		Sales of School Materials e.g. Textbooks	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10106	12020708	Earnings	REBATE FROM :				
	12020712		School Activities e.g. Harvest	0.00	0.00	0.00	0.00
	12020713		Use of School Premises & Hall	0.00	0.00	500,000.00	550,000.00
	12020714		Use of School Property	0.00	0.00	100,000.00	150,000.00
	12020715		Proceed from other Sources of income	0.00	0.00	50,000.00	100,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>650,000.00</b>	<b>800,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>2,050,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**PHC DEPARTMENT : 052100100100**

<b>FUND CODE</b>	<b>ECONOMI C CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10103	12020443	Fees	Death & Birth Certificate Fees	0.00	0.00	350,000.00	400,000.00
	12020450		Inspection Fees	0.00	0.00	100,000.00	150,000.00
	12020453		Application Fees.e.g.. Mat Leave	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>550,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020605		Sales Of Vaccines	0.00	0.00	300,000.00	350,000.00
	12020612		Proceed From Sales Of Drugs And Medication	0.00	0.00	0.00	0.00
	12020615		Sales Of Uniforms	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
10106	12020701	Earnings	Earning From Consultancy Serv.	0.00	0.00	80,000.00	130,000.00
	12020711		Earning From Commercial Activities	0.00	0.00	0.00	0.00
	12020702		Earning From Lab.Services	0.00	0.00	0.00	0.00
	12020708		Earning From Med.Services	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>330,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10110	12021103	Investment	Other Investment Income	0.00	0.00	0.00	0.00
	12021101		Opearing Surplus	0.00	0.00	0.00	0.00
	12021102		Dividend Received	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
08101	13010101	Aids	Current Domestic Aids	0.00	0.00	0.00	0.00
	13010102		Capital Domestic Aids	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
08201	13020301	Grants	Current Domestic Grants	0.00	0.00	0.00	0.00
	13020302		Capital Domestic Grants	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SUB-TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>980,000.00</b>	<b>1,230,000.00</b>
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**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**ENVIRONMENTAL DEPARTMENT :053500100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10104	12020501	Fines	Fines & Penalties	0.00	0.00	300,000.00	350,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
10103	12020450	Fees	Inspection Fees	0.00	0.00	300,000.00	350,000.00
	12020453		Application Fees e.g.. Permit Licence Fees	0.00	0.00	200,000.00	250,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>600,000.00</b>
10105	12020610	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020615		Sales Of Uniforms	0.00	0.00	100,000.00	150,000.00
	12020607		Sales of Consultancy Registration Forms/Food Vendors Training	100,000.00	0.00	200,000.00	250,000.00
<b>TOTAL</b>				<b>100,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
10106	12020712	Earnings		0.00	0.00	0.00	0.00
			Earnings From Envir.Services	0.00	171,000.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>171,000.00</b>	<b>0.00</b>	<b>0.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>100,000.00</b>	<b>171,000.00</b>	<b>1,100,000.00</b>	<b>1,350,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**COMMUNITY DEVELOPMENT YOUTH INFO,AND SPORTS DEPARTMENT : 055100300100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10103	12020443	Fees	Other Fees e.g. Tuitions	0.00	0.00	0.00	0.00
	12020450		Inspection Fees	0.00	0.00	0.00	0.00
	12020453		Application Fees.e.g. Mat Leave	0.00	0.00	0.00	0.00
	12020448		Development Levies	0.00	0.00	100,000.00	150,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020616		Sales Of Other Items For Students	0.00	0.00	0.00	0.00
	12020607		Proceed From Sales Of Registration Forms	0.00	0.00	100,000.00	150,000.00
	12020615		Sales Of Uniforms(Pupils/Students)	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
10106	12020712	Earnings	Earning From Comm.Devp.Progms	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10109	12021001	repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>300,000.00</b>
<b>INDEPENDENT REVENUE (IGR) TOTAL</b>				<b>5,468,500.00</b>	<b>14,318,531.53</b>	<b>33,040,000.00</b>	<b>37,940,000.00</b>
<b>REVENUE GRAND TOTAL</b>				<b>3,735,393,696.80</b>	<b>5,497,956,318.71</b>	<b>5,825,298,173.74</b>	<b>6,313,230,952.15</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF PERSONNEL COSTS**  
**SUMMARY OF PERSONNEL COSTS**

ADMIN CODE	DEPARTMENT	ACTUAL ESTIMATES. JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
011100100100	Office of the Chairman	6,685,631.18	3,659,362.56	8,298,814.66	3,659,362.56
011100100200	Office of the V/ Chairman	3,719,511.14	3,278,439.60	5,564,031.54	3,416,244.00
011100500100	Adv./Asst/Aides(Chairman)	4,620,000.00	10,897,470.00	26,147,477.78	27,604,800.00
011101300100	Office of the Secretary to LG	2,400,000.00	2,509,440.00	4,481,640.81	2,779,440.00
011118300100	Internal Audit	3,329,553.86	3,606,996.94	6,005,649.22	3,681,617.68
011200100100	Legislative Council	0.00	25,621,344.00	30,521,640.81	28,276,344.00
011200500100	Asst Aides/Adviser(Legislative.)	0.00	0.00	3,276,047.86	1,800,000.00
011200700100	Council Committees	0.00	0.00	0.00	0.00
011202100100	Office of the House Leader	0.00	0.00	0.00	0.00
011202200100	Clerk to the House	5,498,797.03	5,122,062.95	0.00	0.00
011200800100	Lead Local Government Administration	2,362,994.00	10,871,331.96	9,480,621.15	12,839,564.48
012500100100	GENERAL SERVICES	0.00	0.00	0.00	0.00
012500100200	General Administration	145,186,480.68	251,518,589.93	237,143,677.63	273,290,931.98
021500100100	Agric and Natural Resources	8,296,648.05	29,922,479.05	29,382,233.06	30,881,075.48
022000100100	Finance and Supplies	94,601,859.99	139,788,752.21	148,233,045.60	143,136,721.69
022000300100	Budget and Planning	10,194,892.90	19,322,865.08	21,172,110.97	20,396,274.42
023400100100	Works, Land Trans. & Hou.	58,149,501.94	90,593,691.18	101,771,426.22	92,223,698.26
032600100100	Legal Services	2,453,781.32	4,012,186.75	1,394,248.65	4,035,704.46
051702600000	LG.Primary Schools	316,720,053.51	712,011,979.01	938,180,606.58	796,522,125.08
052100100100	Medical and Health Serv.	217,004,145.48	317,399,380.56	266,897,778.70	322,274,072.64
053500100100	Environmetal Services	74,995,284.68	71,368,625.04	124,629,444.38	73,044,321.36
055100200100	Council of Trad.Rulers	18,098,970.41	48,636,156.31	39,065,207.23	51,193,274.86
055100300100	Comm Dev. & Sports	119,264,105.29	126,141,725.10	141,897,749.16	132,567,798.10
	Staff Salary/Leave Bonus	759,437,015.63	1,118,304,843.06	1,127,073,191.97	1,159,565,055.42
	Consolidated Charge(Political Salaries)	17,425,142.32	45,966,056.16	78,289,653.47	67,536,190.56
	Teachers Salary/Leave Bonus	316,720,053.51	712,011,979.01	938,180,606.58	796,522,125.08
	<b>GRAND TOTAL</b>	<b>1,093,582,211.46</b>	<b>1,876,282,878.23</b>	<b>2,143,543,452.02</b>	<b>2,023,623,371.06</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF PERSONNEL COST**  
**OFFICE OF THE CHAIRMAN : 011100100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111001001005	5	0	0.00		0.00	0	0.00	0	0.00
0111001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111001001011	12	1	608,065.68	0	0.00	1	956,777.28	0	0.00
	7--12	1	608,065.68	0	0.00	1	956,777.28	0	0.00
0111001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111001001013	14	1	709,698.48	0	0.00	1	1,123,724.04	0	0.00
0111001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	1	709,698.48	0	0.00	1	1,123,724.04	0	0.00
	TOTAL FOR 1--17	2	1,317,764.16	0	0.00	2	2,080,501.32	0	0.00
	OFFICE HOLDER (Consolidated)	1	3,633,248.16	1	3,659,362.56	1	3,624,000.00	1	3,659,362.56
<b>OTHER PERSONNEL BENEFITS</b>									
0111001001017	LEAVE BONUS		131,776.42		0.00		208,050.13		0.00
0111001001018	RENT		550,362.02		0.00		728,175.36		-
0111001001019	TRANSPORT		432,744.56		0.00		700,082.28		-
0111001001020	OTHERS		619,735.86		0.00		958,005.57		-
	Total Allowance		1,734,618.86		0.00		2,594,313.34		0.00
	Grand Total	3	6,685,631.18	1	3,659,362.56	3	8,298,814.66	1	3,659,362.56

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**OFFICE OF VICE CHAIRMAN : ADMINISTRATIVE CODE 01110012000**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
011100120001	1	0	0.00	0	0.00	0	0.00	0	0.00
011100120002	2	0	0.00	0	0.00	0	0.00	0	0.00
011100120003	3	0	0.00	0	0.00	0	0.00	0	0.00
011100120004	4	0	0.00	0	0.00	0	0.00	0	0.00
011100120005	5	0	0.00	0	0.00	0	0.00	0	0.00
011100120006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
011100120007	7	0	0.00	0	0.00	0	0.00	0	0.00
011100120008	8	0	0.00	0	0.00	0	0.00	0	0.00
011100120009	9	0	0.00	0	0.00	0	0.00	0	0.00
011100120010	10	0	0.00	0	0.00	0	0.00	0	0.00
011100120011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
011100120012	13	1	621,067.16	0	0.00	1	1,035,308.40	0	0.00
011100120013	14	0	0.00	0	0.00	0	0.00	0	0.00
011100120014	15	0	0.00	0	0.00	0	0.00	0	0.00
011100120015	16	0	0.00	0	0.00	0	0.00	0	0.00
011100120016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	1	621,067.16	0	0.00	1	1,035,308.40	0	0.00
	TOTAL FOR 1--17	1	621,067.16	0	0.00	1	1,035,308.40	0	0.00
	OFFICE HOLDER (Consolidated)	1	3,000,000.00	1	3,278,439.60	1	3,240,000.00	1	3,416,244.00
<b>OTHER PERSONNEL BENEFITS</b>									
0111001200017	LEAVE BONUS		62,106.72		0.00		103,530.84		0.00
0111001200018	RENT		217,373.46		0.00		362,357.94		-
0111001200019	TRANSPORT		217,373.46		0.00		362,357.94		-
0111001200020	OTHERS		284,764.22		0.00		460,476.42		-
	Total Allowance		781,617.86		0.00		1,288,723.14		0.00
	Grand Total	2	3,719,511.14	1	3,278,439.60	2	5,564,031.54	1	3,416,244.00

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**ADVISER/ASSISTANTS/AIDS : ADMINISTRATIVE CODE 011100500100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111005001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111005001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111005001003	3	0	0.00	0	0.00	1	0.00	0	0.00
0111005001004	4	0	0.00	0	0.00	1	0.00	0	0.00
0111005001005	5	0	0.00	0	0.00	5	0.00	0	0.00
0111005001006	6	0	0.00	0	0.00	5	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	12	0.00	0	0.00
0111005001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111005001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111005001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111005001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111005001011	12	0	0.00	0	0.00	1	956,777.28	0	0.00
	7--12	0	0.00	0	0.00	1	956,777.28	0	0.00
0111005001012	13	0	0.00	0	0.00	11	0.00	0	0.00
0111005001013	14	0	0.00	0	0.00	15	0.00	0	0.00
0111005001014	15	0	0.00	0	0.00	2	0.00	0	0.00
0111005001015	16	0	0.00	0	0.00	1	0.00	0	0.00
0111005001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	29	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	42	956,777.28	0	0.00
	OFFICE HOLDER (Consolidated)	8	4,620,000.00	8	10,897,470.00	8	24,000,000.00	8	27,604,800.00
<b>OTHER PERSONNEL BENEFITS</b>									
0111005001017	LEAVE BONUS		0.00		0.00		95,677.73		0.00
0111005001018	RENT		0.00		0.00		334,872.05		-
0111005001019	TRANSPORT		0.00		0.00		334,872.05		-
0111005001020	OTHERS		0.00		0.00		425,278.68		-
	Total Allowance		0.00		0.00		1,190,700.50		0.00
	Grand Total	8	4,620,000.00	8	10,897,470.00	50	26,147,477.78	8	27,604,800.00

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**OFFICE OF THE SECRETARY : ADMINISTRATIVE CODE 011101300100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111013001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111013001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111013001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111013001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111013001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111013001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111013001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111013001008	8	0	0.00	0	0.00	1	709,792.20	0	0.00
0111013001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111013001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111013001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	1	709,792.20	0	0.00
0111013001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111013001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111013001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111013001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111013001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	1	709,792.20	0	0.00
	OFFICE HOLDER (Consolidated)	1	2,400,000.00	1	2,509,440.00	1	2,880,000.00	1	2,779,440.00
<b>OTHER PERSONNEL BENEFITS</b>									
0111013001017	LEAVE BONUS		0.00		0.00		70,979.22		0.00
0111013001018	RENT		0.00		0.00		248,427.27		-
0111013001019	TRANSPORT		0.00		0.00		248,427.27		-
0111013001020	OTHERS		0.00		0.00		324,014.85		-
	Total Allowance		0.00		0.00		891,848.61		0.00
	Grand Total	1	2,400,000.00	1	2,509,440.00	2	4,481,640.81	1	2,779,440.00

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**INTERNAL AUDIT : ADMINISTRATIVE CODE 011118300100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111183001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111183001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111183001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111183001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111183001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111183001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111183001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111183001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111183001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111183001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111183001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0111183001012	13	1	690,270.50	0	0.00	1	1,035,308.40	0	0.00
0111183001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111183001014	15	1	908,430.10	1	1,182,778.56	1	1,212,667.80	1	1,212,667.80
0111183001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111183001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	2	1,598,700.60	1	1,182,778.56	2	2,247,976.20	1	1,212,667.80
	TOTAL FOR 1-17	2	1,598,700.60	1	1,182,778.56	2	2,247,976.20	1	1,212,667.80
<b>OTHER PERSONNEL BENEFITS</b>									
0111183001017	LEAVE BONUS		159,870.06		118,277.86		224,797.62		121,266.78
0111183001018	RENT		317,950.56		413,972.52		786,791.67		424,433.73
0111183001019	TRANSPORT		276,571.22		378,489.12		750,411.64		388,053.70
0111183001020	OTHERS		976,461.42		1,513,478.88		1,995,672.09		1,535,195.67
	Total Allowance		1,730,853.26		2,424,218.38		3,757,673.02		2,468,949.88
	Grand Total	2	3,329,553.86	1	3,606,996.94	2	6,005,649.22	1	3,681,617.68

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE 011200100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0112001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0112001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0112001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0112001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0112001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0112001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0112001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0112001001008	8	0	0.00	0	0.00	1	709,792.20	0	0.00
0112001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0112001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0112001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	1	709,792.20	0	0.00
0112001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0112001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0112001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0112001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0112001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1-17	0	0.00	0	0.00	1	709,792.20	0	0.00
	OFFICE HOLDER (Consolidated)	1	0.00	1	3,036,384.00	1	3,000,000.00	1	3,261,384.00
	OTHER COUNCILLORS (Consolidated)	9	0.00	9	22,584,960.00	9	25,920,000.00	9	25,014,960.00
	TOTAL	10	0.00	10	25,621,344.00	10	28,920,000.00	10	28,276,344.00
<b>OTHER PERSONNEL BENEFITS</b>									
0112001001017	LEAVE BONUS		0.00		0.00		70,979.22		0.00
0112001001018	RENT		0.00		0.00		248,427.27		-
0112001001019	TRANSPORT		0.00		0.00		248,427.27		-
0112001001020	OTHERS		0.00		0.00		324,014.85		-
	Total Allowance		0.00		0.00		891,848.61		0.00
	Grand Total	20	0.00	20	25,621,344.00	21	30,521,640.81	20	28,276,344.00

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**THE LEG. COUNCIL AIDES : ADMINISTRATIVE CODE 011200500100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0112005001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0112005001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0112005001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0112005001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0112005001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0112005001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0112005001007	7	0	0.00	0	0.00	1	652,962.84	0	0.00
0112005001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0112005001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0112005001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0112005001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	1	652,962.84	0	0.00
0112005001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0112005001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0112005001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0112005001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0112005001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	1	652,962.84	0	0.00
	OFFICE HOLDER (Consolidated)	1	0.00	1	0.00	3	1,800,000.00	3	1,800,000.00
<b>OTHER PERSONNEL BENEFITS</b>									
0112005001017	LEAVE BONUS		0.00		0.00		65,296.28		0.00
0112005001018	RENT		0.00		0.00		228,536.99		-
0112005001019	TRANSPORT		0.00		0.00		228,536.99		-
0112005001020	OTHERS		0.00		0.00		300,714.75		-
	Total Allowance		0.00		0.00		823,085.02		0.00
	Grand Total	1	0.00	1	0.00	4	3,276,047.86	3	1,800,000.00

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**OFFICE OF HOLGA : ADMINISTRATIVE CODE 012500100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0125001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0125001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0125001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0125001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0125001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0125001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0125001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0125001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0125001001009	9	1	422,484.32	0	0.00	1	769,221.72	0	0.00
0125001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0125001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	1	422,484.32	0	0.00	1	769,221.72	0	0.00
0125001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0125001001013	14	1	704,698.48	0	0.00	1	1,123,724.04	0	0.00
0125001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0125001001015	16	0	0.00	1	7,666,100.64	0	0.00	1	11,439,153.96
0125001001016	17	0	0.00	0	0.00	1	1,530,694.56	0	0.00
	13-17	1	704,698.48	1	7,666,100.64	2	2,654,418.60	1	11,439,153.96
	TOTAL FOR 1--17	2	1,127,182.80	1	7,666,100.64	3	3,423,640.32	1	11,439,153.96
<b>OTHER PERSONNEL BENEFITS</b>									
0125001001017	LEAVE BONUS		112,718.28		0.00		342,364.03		0.00
0125001001018	HAZARD		394,514.02		408,000.00		1,198,274.11		408,000.00
0125001001019	SHIFT		170,796.56		0.00		1,093,646.28		318,648.00
0125001001020	OTHERS		557,782.34		2,797,231.32		3,422,696.40		673,762.52
	Total Allowance		1,235,811.20		3,205,231.32		6,056,980.83		1,400,410.52
	Grand Total	2	2,362,994.00	1	10,871,331.96	3	9,480,621.15	1	12,839,564.48

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**ADMINISTRATION : ADMINISTRATIVE CODE 012500100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0125001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0125001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0125001001003	3	3	705,403.62	3	1,236,840.36	3	1,178,054.64	3	1,178,054.64
0125001001004	4	5	1,305,705.58	10	4,496,309.04	5	2,085,340.20	10	4,170,680.40
0125001001005	5	20	5,990,082.78	19	9,743,463.12	20	9,543,506.40	19	9,066,331.08
0125001001006	6	12	4,034,778.16	9	5,293,241.76	9	5,048,915.76	9	5,048,915.76
	1 -- 6	40	12,035,970.14	41	20,769,854.28	37	17,855,817.00	41	19,463,981.88
0125001001007	7	19	6,930,858.70	31	20,561,965.80	16	10,447,405.44	31	20,241,848.04
0125001001008	8	15	5,880,373.70	11	7,700,134.56	9	6,388,129.80	11	7,807,714.20
0125001001009	9	16	6,862,797.12	19	13,616,545.80	18	13,845,990.96	19	14,615,212.68
0125001001010	10	3	1,414,165.18	4	3,029,059.44	5	4,261,075.20	4	3,408,860.16
0125001001011	12	8	4,045,077.88	9	7,570,206.96	7	6,697,440.96	9	8,610,995.52
	7--12	61	25,133,272.58	74	52,477,912.56	55	41,640,042.36	74	54,684,630.60
0125001001012	13	9	5,674,968.18	10	9,439,594.80	9	9,317,775.60	10	10,353,084.00
0125001001013	14	9	6,409,338.05	13	13,,803,788.04	12	13,484,688.48	13	14,608,412.52
0125001001014	15	10	8,516,411.52	10	11,588,672.28	12	14,552,013.60	10	12,126,678.00
0125001001015	16	1	961,804.62	2	2,791,430.16	1	1,418,218.20	2	2,836,436.40
0125001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	29	21,562,522.37	35	23,819,697.24	34	38,772,695.88	35	39,924,610.92
	TOTAL FOR 1--17	130	58,731,765.09	150	97,067,464.08	126	98,268,555.24	150	114,073,223.40
<b>OTHER PERSONNEL BENEFITS</b>									
0125001001017	LEAVE BONUS		5,873,176.51		9,706,746.41		9,826,855.52		11,407,322.34
0125001001018	RENT		21,707,321.98		40,452,358.56		35,676,619.83		41,462,027.29
0125001001019	TRANSPORT		21,069,026.94		39,675,861.12		34,860,395.66		40,647,923.54
0125001001020	OTHERS		37,805,190.16		64,616,159.76		58,511,251.37		65,700,435.42
	Total Allowance		86,454,715.59		154,451,125.85		138,875,122.39		159,217,708.58
	Grand Total	130	145,186,480.68	150	251,518,589.93	126	237,143,677.63	150	273,290,931.98

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**DETAILS OF PERSONNEL COST**  
**AGRIC : ADMINISTRATIVE CODE 021500100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0215001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0215001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0215001001003	3	1	244,353.26	0	0.00	1	392,684.88	0	0.00
0215001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0215001001005	5	1	307,183.06	1	519,059.76	1	477,175.32	1	477,175.32
0215001001006	6	1	327,151.14	1	567,971.40	1	560,990.64	1	560,990.64
	1 -- 6	3	878,687.46	2	1,087,031.16	3	1,430,850.84	2	1,038,165.96
0215001001007	7	5	1,960,617.08	3	2,054,058.60	5	3,264,814.20	3	1,958,888.52
0215001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0215001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0215001001010	10	2	955,436.96	0	0.00	2	1,704,430.08	0	0.00
0215001001011	12	1	523,137.94	3	2,457,943.92	1	956,777.28	3	2,870,331.84
	7--12	8	3,439,191.98	6	4,512,002.52	8	5,926,021.56	6	4,829,220.36
0215001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0215001001013	14	3	2,225,288.12	3	3,281,769.48	3	3,371,172.12	3	3,371,172.12
0215001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0215001001015	16	1	999,239.76	2	2,791,430.16	1	1,418,218.20	2	2,836,436.40
0215001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	4	3,224,527.88	5	6,073,199.64	4	4,789,390.32	5	6,207,608.52
	TOTAL FOR 1--17	15	7,542,407.32	13	11,672,233.32	15	12,146,262.72	13	12,074,994.84
<b>OTHER PERSONNEL BENEFITS</b>									
0215001001017	LEAVE BONUS		754,240.73		1,167,223.33		1,214,626.27		1,207,499.48
0215001001018	RENT		0.00		4,132,486.44		4,353,878.62		4,270,032.13
0215001001019	TRANSPORT		0.00		3,966,699.24		4,227,052.77		4,100,659.73
0215001001020	OTHERS		0.00		8,983,836.72		7,440,412.69		9,227,889.30
	Total Allowance		754,240.73		18,250,245.73		17,235,970.34		18,806,080.64
	Grand Total	15	8,296,648.05	13	29,922,479.05	15	29,382,233.06	13	30,881,075.48

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**FINANCE & SUPPLY : ADMINISTRATIVE CODE 022000100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0220001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0220001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0220001001003	3	1	244,353.26	1	417,878.76	1	392,684.88	1	392,684.88
0220001001004	4	1	268,236.36	1	452,591.16	1	417,068.04	1	417,068.04
0220001001005	5	2	614,366.12	2	1,038,119.52	2	954,350.64	2	954,350.64
0220001001006	6	8	2,650,736.70	5	2,797,972.80	6	3,365,943.84	5	2,804,953.20
	1 -- 6	12	3,777,692.44	9	4,706,562.24	10	5,130,047.40	9	4,569,056.76
0220001001007	7	7	2,585,675.68	9	5,893,969.32	8	5,223,702.72	9	5,876,665.56
0220001001008	8	6	1,827,245.70	4	2,888,068.32	6	4,258,753.20	4	2,839,168.80
0220001001009	9	8	3,530,832.38	8	5,875,076.04	8	6,153,773.76	8	6,153,773.76
0220001001010	10	6	2,790,350.00	4	3,079,699.80	6	5,113,290.24	4	3,408,860.16
0220001001011	12	9	4,865,339.52	9	7,550,569.44	6	5,740,663.68	9	8,610,995.52
	7--12	36	15,599,443.28	34	25,287,382.92	34	26,490,183.60	34	26,889,463.80
0220001001012	13	9	5,541,620.46	5	4,782,080.76	6	6,211,850.40	5	5,176,542.00
0220001001013	14	14	11,062,191.28	19	20,277,924.12	20	22,474,480.80	19	21,350,756.76
0220001001014	15	3	2,605,734.66	3	3,578,225.04	3	3,638,003.40	3	3,638,003.40
0220001001015	16	1	1,036,675.00	1	1,418,218.20	1	1,418,218.20	1	1,418,218.20
0220001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	27	20,246,221.40	28	30,056,448.12	30	33,742,552.80	28	31,583,520.36
	TOTAL FOR 1--17	75	39,623,357.12		60,050,393.28	0	65,362,783.80	71	63,042,040.92
<b>OTHER PERSONNEL BENEFITS</b>									
0220001001017	LEAVE BONUS		3,962,335.71		6,005,039.33	0	6,536,278.38		6,304,204.09
0220001001018	RENT		14,266,819.34		21,254,712.36	0	23,104,274.08		22,286,404.16
0220001001019	TRANSPORT		13,824,599.58		20,597,870.88	0	22,390,725.41		21,600,948.60
0220001001020	OTHERS		22,924,748.24		31,880,736.36	0	30,838,983.93		29,903,123.92
	Total Allowance		54,978,502.87		79,738,358.93	0	82,870,261.80		80,094,680.77
	Grand Total	75	94,601,859.99	0	139,788,752.21	0	148,233,045.60	71	143,136,721.69

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**BPRS : ADMINISTRATIVE CODE 022000300100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0220003001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0220003001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0220003001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0220003001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0220003001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0220003001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0220003001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0220003001008	8	1	368,506.96	1	670,672.44	0	0.00	1	709,792.20
0220003001009	9	1	399,260.60	1	699,547.32	2	1,538,443.44	1	769,221.72
0220003001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0220003001011	12	3	1,628,326.08	1	858,589.68	1	956,777.28	1	956,777.28
	7--12	5	2,396,093.64	3	2,228,809.44	3	2,495,220.72	3	2,435,791.20
0220003001012	13	1	662,589.64	1	899,980.60	3	3,105,925.20	1	1,035,308.40
0220003001013	14	2	1,431,747.48	2	2,068,642.56	2	2,247,448.08	2	2,247,448.08
0220003001014	15	0	0.00	1	1,123,000.20	1	1,212,667.80	1	1,212,667.80
0220003001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0220003001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	3	2,094,337.12	4	4,091,623.36	6	6,566,041.08	4	4,495,424.28
	TOTAL FOR 1--17	8	4,490,430.76	7	6,320,432.80	9	9,061,261.80	7	6,931,215.48
<b>OTHER PERSONNEL BENEFITS</b>									
0220003001017	LEAVE BONUS		449,043.08		632,043.28		906,126.18		693,121.55
0220003001018	RENT		1,571,650.94		2,208,651.48		3,171,441.63		2,425,925.42
0220003001019	TRANSPORT		1,535,857.18		2,123,245.44		3,078,875.39		2,333,359.18
0220003001020	OTHERS		2,147,910.94		8,038,492.08		4,954,405.96		8,012,652.79
	Total Allowance		5,704,462.14		13,002,432.28		12,110,849.17		13,465,058.94
	Grand Total	8	10,194,892.90	7	19,322,865.08	9	21,172,110.97	7	20,396,274.42

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**WORKS : ADMINISTRATIVE CODE 023400100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0234001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0234001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0234001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0234001001004	4	1	262,316.30	1	452,591.16	1	417,068.04	1	417,068.04
0234001001005	5	3	921,549.18	3	1,557,179.28	3	1,431,525.96	3	1,431,525.96
0234001001006	6	6	2,029,962.02	4	2,327,731.56	5	2,804,953.20	4	2,243,962.56
	1 -- 6	10	3,213,827.50	8	4,337,502.00	9	4,653,547.20	8	4,092,556.56
0234001001007	7	17	6,580,842.02	16	10,655,049.48	16	10,447,405.44	16	10,447,405.44
0234001001008	8	4	1,522,927.44	8	5,492,518.80	5	3,548,961.00	8	5,678,337.60
0234001001009	9	4	1,643,489.74	4	2,844,638.76	3	2,307,665.16	4	3,076,886.88
0234001001010	10	2	1,354,419.70	0	0.00	4	3,408,860.16	0	0.00
0234001001011	12	8	4,283,289.82	7	5,931,577.68	7	6,697,440.96	7	6,697,440.96
	7--12	35	15,384,968.72	35	24,923,784.72	35	26,410,332.72	35	25,900,070.88
0234001001012	13	5	3,167,619.38	5	4,615,991.88	5	5,176,542.00	5	5,176,542.00
0234001001013	14	7	5,178,746.24	6	6,340,032.00	6	6,742,344.24	6	6,742,344.24
0234001001014	15	0	0.00	0	0.00	2	2,425,335.60	0	0.00
0234001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0234001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	12	8,346,365.62	11	10,956,023.88	13	14,344,221.84	11	11,918,886.24
	TOTAL FOR 1-17	57	26,945,161.84	54	40,217,310.60	57	45,408,101.76	54	41,911,513.68
<b>OTHER PERSONNEL BENEFITS</b>									
0234001001017	LEAVE BONUS		2,694,516.18		4,021,731.06		4,540,810.18		4,191,151.37
0234001001018	RENT		5,559,675.42		14,287,273.68		16,093,796.75		14,864,381.02
0234001001019	TRANSPORT		9,430,206.70		14,128,772.76		15,852,478.08		14,695,822.41
0234001001020	OTHERS		13,519,941.80		17,938,603.08		19,876,239.46		16,560,829.79
	Total Allowance		31,204,340.10		50,376,380.58		56,363,324.46		50,312,184.58
	Grand Total	57	58,149,501.94	54	90,593,691.18	57	101,771,426.22	54	92,223,698.26

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**LEGAL & SERVICES : ADMINISTRATIVE CODE 032600100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0326001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0326001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0326001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0326001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0326001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0326001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0326001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0326001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0326001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0326001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0326001001011	12	0	0.00	1	897,864.72	0	0.00	1	956,777.26
	7--12	0	0.00	1	897,864.72	0	0.00	1	956,777.26
0326001001012	13	1	614,828.36	0	0.00	0	0.00	0	0.00
0326001001013	14	0	0.00	0	0.00	1	93,643.67	0	0.00
0326001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0326001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0326001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	1	614,828.36	0	0.00	1	93,643.67	0	0.00
	TOTAL FOR 1--17	1	614,828.36	1	897,864.72	1	93,643.67	1	956,777.26
<b>OTHER PERSONNEL BENEFITS</b>									
0326001001017	LEAVE BONUS		61,482.84		89,786.47		9,364.37		95,677.73
0326001001018	RENT		224,639.94		314,252.64		393,303.41		334,872.04
0326001001019	TRANSPORT		224,639.94		314,252.64		365,210.31		334,872.04
0326001001020	OTHERS		1,328,190.24		2,396,030.28		532,726.89		2,313,505.39
	Total Allowance		1,838,952.96		3,114,322.03		1,300,604.98		3,078,927.19
	Grand Total	1	2,453,781.32	1	4,012,186.75	1	1,394,248.65	1	4,035,704.46

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**LG PRIMARY SCHOOL : ADMINISTRATIVE CODE 051702600000**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0517026000001	1	0	0.00	0	0.00	0	0.00	0	0.00
0517026000002	2	0	0.00	0	0.00	0	0.00	0	0.00
0517026000003	3	1	240,154.28	0	0.00	1	392,684.88	0	0.00
0517026000004	4	13	3,410,105.92	12	0.00	13	5,421,884.52	12	5,004,816.48
0517026000005	5	0	0.00	0	0.00	0	0.00	0	0.00
0517026000006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	14	3,650,260.20	12	0.00	14	5,814,569.40	12	5,004,816.48
0517026000007	7	3	1,197,133.02	24	0.00	3	1,958,888.52	24	15,671,108.16
0517026000008	8	14	5,729,593.80	30	0.00	10	7,097,922.00	30	21,293,766.00
0517026000009	9	18	7,778,903.76	16	0.00	16	12,307,547.52	16	12,307,547.52
0517026000010	10	10	5,473,487.40	9	0.00	11	9,374,365.44	9	7,669,935.36
0517026000011	12	17	10,952,026.96	14	0.00	11	10,524,550.08	14	13,394,881.92
	7--12	62	31,131,144.94	93	0.00	51	41,263,273.56	93	70,337,238.96
0517026000012	13	60	41,416,254.00	64	0.00	48	49,694,803.20	64	66,259,737.60
0517026000013	14	47	36,447,350.38	36	0.00	69	77,536,958.76	36	40,454,065.44
0517026000014	15	21	19,077,032.00	15	0.00	18	21,828,020.40	15	18,190,017.00
0517026000015	16	2	2,073,350.00	5	0.00	6	8,509,309.20	5	7,091,091.00
0517026000016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	130	99,013,986.38	120	0.00	141	157,569,091.56	120	131,994,911.04
	TOTAL FOR 1--17	206	133,795,391.52	225	712,011,979.01	206	204,646,934.52	225	207,336,966.48
<b>OTHER PERSONNEL BENEFITS</b>									
0517026000017	LEAVE BONUS		13,379,539.15		0.00		20,464,693.45		20,733,696.65
0517026000018	RENT		47,316,853.04		0.00		75,079,052.44		73,268,612.58
0517026000019	TRANSPORT		45,439,980.64		0.00		69,995,315.05		71,498,827.70
0517026000020	OTHERS		76,788,289.16		0.00		567,994,611.12		423,684,021.68
	Total Allowance		182,924,661.99		0.00		733,533,672.06		589,185,158.60
	Grand Total	206	316,720,053.51	225	712,011,979.01	206	938,180,606.58	225	796,522,125.08

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**PRIMARY HEALTH CARE : ADMINISTRATIVE CODE 052100100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0521001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0521001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0521001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0521001001004	4	2	651,378.78	2	1,878,512.64	2	1,835,332.56	2	1,835,332.56
0521001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0521001001006	6	1	584,209.26	0	0.00	1	1,037,834.52	0	0.00
	1 -- 6	3	1,235,588.04	2	1,878,512.64	3	2,873,167.08	2	1,835,332.56
0521001001007	7	0	0.00	1	1,302,835.08	0	0.00	1	1,332,433.08
0521001001008	8	26	30,390,347.76	24	41,995,472.16	26	45,521,386.56	24	42,019,741.44
0521001001009	9	6	7,510,721.56	6	12,200,495.28	6	11,706,323.76	6	12,200,495.28
0521001001010	10	5	7,590,141.36	5	12,402,145.80	5	10,686,109.80	5	12,402,145.80
0521001001011	12	6	10,186,891.20	6	16,876,717.20	6	14,163,753.60	6	14,379,739.20
	7--12	43	55,678,101.88	42	84,777,665.52	43	82,077,573.72	42	82,334,554.80
0521001001012	13	13	25,831,555.44	10	33,142,302.00	13	35,383,037.04	10	33,142,302.00
0521001001013	14	21	50,826,490.50	21	90,220,572.36	21	67,238,697.96	21	90,220,572.36
0521001001014	15	1	3,055,643.74	1	5,145,931.20	1	3,986,668.44	1	5,145,931.20
0521001001015	16	4	14,743,883.52	4	26,949,130.92	4	19,057,163.52	4	26,949,130.92
0521001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	39	94,457,573.20	36	155,457,936.48	39	125,665,566.96	36	155,457,936.48
	TOTAL FOR 1--17	85	151,371,263.12	80	242,114,114.64	85	210,616,307.76	80	239,627,823.84
<b>OTHER PERSONNEL BENEFITS</b>									
0517026000017	LEAVE BONUS		0.00		0.00		0.00		0.00
	HAZARD		32,712,000.00		30,960,000.00		22,820,000.00		31,200,000.00
	SHIFT		10,890,669.86		11,087,604.00		12,419,344.40		14,685,744.00
	OTHERS		22,030,212.50		33,237,661.92		21,042,126.54		36,760,504.80
	Total Allowance		65,632,882.36		75,285,265.92		56,281,470.94		82,646,248.80
	Grand Total	85	217,004,145.48	80	317,399,380.56	85	266,897,778.70	80	322,274,072.64

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**ENVIRONMENTAL : ADMINISTRATIVE CODE 053500100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0535001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0535001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0535001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0535001001004	4	7	2,115,425.78	1	960,846.36	7	6,423,663.96	1	896,076.30
0535001001005	5	2	579,461.94	0	0.00	2	1,890,693.12	0	0.00
0535001001006	6	2	869,917.64	0	0.00	2	2,075,669.04	0	0.00
	1 -- 6	11	3,564,805.36	1	960,846.36	11	10,390,026.12	1	896,076.30
0535001001007	7	10	3,756,855.14	2	2,699,308.44	10	13,324,330.80	2	2,664,866.24
0535001001008	8	7	6,389,518.50	5	8,294,733.36	5	8,754,112.80	5	8,754,112.50
0535001001009	9	1	1,245,397.22	1	2,023,198.80	3	5,853,161.88	1	2,023,198.80
0535001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0535001001011	12	4	6,714,598.80	4	11,130,075.12	4	9,442,502.40	4	11,130,075.12
	7--12	22	18,106,369.66	12	24,147,315.72	22	37,374,107.88	12	24,572,252.66
0535001001012	13	2	4,160,344.86	1	3,196,126.20	2	5,443,544.16	1	3,196,126.20
0535001001013	14	3	7,787,455.38	4	17,457,886.32	3	9,605,528.28	4	17,457,886.32
0535001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0535001001015	16	3	12,977,644.14	1	7,666,100.64	3	14,292,872.64	1	7,666,100.64
0535001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	8	24,925,444.38	6	28,320,113.16	8	29,341,945.08	6	28,320,113.16
	TOTAL FOR 1--17	41	46,596,619.40	19	53,428,275.24	41	77,106,079.08	19	53,788,442.12
<b>OTHER PERSONNEL BENEFITS</b>									
0517026000017	LEAVE BONUS		0.00		0.00		0.00		0.00
	HAZARD		2,732,097.36		7,224,000.00		10,765,493.68		7,248,000.00
	SHIFT		2,732,097.36		2,043,336.00		12,026,509.72		3,265,668.00
	OTHERS		22,934,470.56		8,673,013.80		24,731,361.90		8,742,211.24
	Total Allowance		28,398,665.28		17,940,349.80		47,523,365.30		19,255,879.24
	Grand Total	41	74,995,284.68	19	71,368,625.04	41	124,629,444.38	19	73,044,321.36

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**TRADITIONAL COUNCIL STAFF : ADMINISTRATIVE CODE 0505100100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0505100100101	1	1	180,721.08	10	3,506,119.56	0	0.00	10	3,724,822.80
0505100100102	2	30	5,563,840.80	20	7,244,014.80	1	383,980.32	20	7,679,606.40
0505100100103	3	2	369,019.34	5	1,816,459.56	32	12,565,916.16	5	1,963,424.40
0505100100104	4	0	0.00	0	0.00	0	0.00	0	0.00
0505100100105	5	0	0.00	0	0.00	0	0.00	0	0.00
0505100100106	6	1	276,859.90	2	1,010,289.60	1	560,990.64	2	1,121,981.28
	1 -- 6	34	6,390,441.12	37	13,576,883.52	34	13,510,887.12	37	14,489,834.88
0505100100107	7	0	0.00	0	0.00	0	0.00	0	0.00
0505100100108	8	0	0.00	0	0.00	0	0.00	0	0.00
0505100100109	9	0	0.00	0	0.00	0	0.00	0	0.00
0505100100110	10	0	0.00	0	0.00	0	0.00	0	0.00
0505100100111	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0505100100112	13	0	0.00	0	0.00	0	0.00	0	0.00
0505100100113	14	0	0.00	0	0.00	0	0.00	0	0.00
0505100100114	15	0	0.00	0	0.00	0	0.00	0	0.00
0505100100115	16	0	0.00	0	0.00	0	0.00	0	0.00
0505100100116	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	34	6,390,441.12	37	13,576,883.52	34	13,510,887.12	37	14,489,834.88
<b>OTHER PERSONNEL BENEFITS</b>									
0505100100117	LEAVE BONUS		639,044.11		1,357,688.35		1,351,088.71		1,448,983.49
0505100100118	RENT		3,157,363.88		6,664,533.36		6,676,904.88		7,106,464.66
0505100100119	TRANSPORT		3,157,363.88		6,664,533.36		6,676,904.88		7,106,464.66
0505100100120	OTHERS		4,754,757.42		20,372,517.72		10,849,421.64		21,041,527.17
	Total Allowance		11,708,529.29		35,059,272.79		25,554,320.11		36,703,439.98
	Grand Total	34	18,098,970.41	37	48,636,156.31	34	39,065,207.23	37	51,193,274.86

**IRELE LOCAL GOVERNMENT, ODE IRELE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COST**

**COMMUNITY : ADMINISTRATIVE CODE 0505100300100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
05051003001001	1	0	0.00	0	0.00	0	0.00	0	0.00
05051003001002	2	0	0.00	0	0.00	0	0.00	0	0.00
05051003001003	3	0	0.00	0	0.00	0	0.00	0	0.00
05051003001004	4	0	0.00	0	0.00	1	417,068.04	0	0.00
05051003001005	5	1	307,183.06	1	519,059.76	0	0.00	1	477,175.32
05051003001006	6	1	343,914.96	1	581,932.92	6	3,365,943.84	1	560,990.64
	1 -- 6	2	651,098.02	2	1,100,992.68	7	3,783,011.88	2	1,038,165.96
05051003001007	7	3	1,171,179.26	4	2,776,236.00	2	1,305,925.68	4	2,611,851.36
05051003001008	8	0	0.00	0	0.00	3	2,129,376.60	0	0.00
05051003001009	9	5	19,590,599.54	4	2,972,375.28	5	3,846,108.60	4	3,076,886.88
05051003001010	10	3	15,281,105.74	4	2,480,686.08	4	3,408,860.16	4	3,408,860.16
05051003001011	12	11	6,157,992.90	8	7,182,917.76	6	5,740,663.68	8	7,654,218.24
	7--12	22	42,200,877.44	20	15,412,215.12	20	16,430,934.72	20	16,751,816.64
05051003001012	13	17	10,869,560.02	16	15,298,506.36	21	21,741,476.40	16	16,564,934.40
05051003001013	14	11	8,042,241.32	15	15,850,079.76	9	10,113,516.36	15	16,855,860.60
05051003001014	15	5	4,213,372.32	2	3,398,889.72	4	4,850,671.20	2	2,425,335.60
05051003001015	16	1	1,036,675.00	2	2,566,398.96	2	2,836,436.40	2	2,836,436.40
05051003001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	34	24,161,848.66	35	37,113,874.80	36	39,542,100.36	35	38,682,567.00
	TOTAL FOR 1--17	58	67,013,824.12	57	53,627,082.60	63	59,756,046.96	57	56,472,549.60
<b>OTHER PERSONNEL BENEFITS</b>									
05051003001017	LEAVE BONUS		6,701,382.41		5,362,708.26		5,975,604.70		5,647,254.96
05051003001018	RENT		12,498,263.34		18,816,823.44		21,006,665.40		19,809,176.29
05051003001019	TRANSPORT		12,058,547.48		18,241,612.80		20,523,214.26		19,229,926.62
05051003001020	OTHERS		20,992,087.94		30,093,498.00		34,636,217.84		31,408,890.63
	Total Allowance		52,250,281.17		72,514,642.50		82,141,702.20		76,095,248.50
	Grand Total	58	119,264,105.29	57	126,141,725.10	63	141,897,749.16	57	132,567,798.10

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**PERSONNEL COSTS (ALLOWANCES AND SOCIAL CONTRIBUTION)**  
**GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100**

CODE	CODE		ACTUAL	ACTUAL	APPROVED ESTIMATES	ESTIMATES
Economic	Fund	DETAILS OF EXPENDITURE	JAN. - DEC., 2024	JAN. - DEC., 2025	2025	2026
210201		<b>ALLOWANCES</b>				
		<b>NON-REGULAR ALLOWANCES(STAFF)</b>				
21020101		Oba's Allowances	102,265,967.49	173,854,553.57	50,000,000.00	182,715,416.67
21020102		Overtime Allowances	0.00	0.00	200,000.00	200,000.00
21020103		Payment of stipends to I.T Students	0.00	0.00	500,000.00	500,000.00
21020104		Payment of stipends to N.Y.S.C Corp Members	0.00	840,000.00	2,000,000.00	950,000.00
21020105		Severance Allowance for the Political Class	0.00	0.00	3,000,000.00	3,000,000.00
21020106		Payment of stipends to Volunteer Groups	0.00	0.00	3,000,000.00	3,000,000.00
21020107		Payment of stipends to Specially Engaged People (AD-HOC)	10,358,281.60	10,592,812.80	10,500,000.00	11,571,852.80
21020108		Payment of stipends to Classified Groups e.g Old-aged Scheme	0.00	0.00	0.00	0.00
21020109		Remuneration for standing Local Govt.Committees	0.00	0.00	0.00	0.00
		Sitting Allowances for holding S&I meetings				
21020110		Sitting Allowances for holding F & GPC meetings	1,825,000.00	3,600,000.00	2,000,000.00	4,000,000.00
21020111		Sitting Allowances for holding HODs` Meetings	0.00	0.00	3,000,000.00	3,000,000.00
21020112		Payment of Instructors Honorarium	0.00	0.00	300,000.00	300,000.00
21020113		Other Special Meetings	0.00	0.00	3,000,000.00	3,000,000.00
		<b>SUBTOTAL</b>	<b>114,449,249.09</b>	<b>188,887,366.37</b>	<b>77,500,000.00</b>	<b>212,237,269.47</b>
210202		<b>SOCIAL CONTRIBUTION</b>				
21020201		Employee Compensation Funds	0.00	0.00	0.00	0.00
21020202		Contributory Pension Scheme	0.00	0.00	0.00	0.00
21020203		Welfare Packages for Traditional Class	0.00	0.00	0.00	0.00
21020204		Health Insurance Scheme e.g Orange Contribution Schem	12,210,148.56	0.00	12,500,000.00	12,500,000.00
		<b>SUBTOTAL</b>	<b>12,210,148.56</b>	<b>0.00</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>

		<b>GRANDTOTAL</b>	<b>126,659,397.65</b>	<b>188,887,366.37</b>	<b>90,000,000.00</b>	<b>224,737,269.47</b>
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**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS: SOCIAL BENEFITS**  
**GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS</b>				
<b>220101</b>	<b>LOCAL GOVT. STAFF - RETIREES</b>				
<b>22010101</b>	<b>GRATUITY</b>	<b>797,222,222.23</b>	<b>111,458,663.72</b>	<b>350,000,000.00</b>	<b>120,897,552.61</b>
<b>22010102</b>	<b>PENSION</b>	<b>807,134,159.92</b>	<b>1,037,509,876.07</b>	<b>700,000,000.00</b>	<b>1,009,913,892.29</b>
<b>22010103</b>	<b>DEATH BENEFIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SUBTOTAL</b>	<b>1,604,356,382.15</b>	<b>1,148,968,539.79</b>	<b>1,050,000,000.00</b>	<b>1,130,811,444.90</b>
<b>220102</b>	<b>PRIMARY SCHOOL TEACHERS - RETIREES</b>				
<b>22010201</b>	<b>GRATUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000,000.00</b>	<b>50,050,000.00</b>
<b>22010202</b>	<b>PENSION</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000,000.00</b>	<b>70,050,000.00</b>
<b>22010203</b>	<b>DEATH BENEFIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SUBTOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000,000.00</b>	<b>120,100,000.00</b>
	<b>GRANDTOTAL</b>	<b>1,604,356,382.15</b>	<b>1,148,968,539.79</b>	<b>1,650,000,000.00</b>	<b>1,250,911,444.90</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS</b>				
<b>22010101</b>	<b>GRATUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22010102</b>	<b>PENSION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22010103</b>	<b>DEATH BENEFITS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SUB- TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>10,820,000.00</b>	<b>22,200,000.00</b>	<b>37,020,000.00</b>	<b>33,270,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>910,000.00</b>	<b>0.00</b>	<b>3,065,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>2,122,500.00</b>	<b>0.00</b>	<b>8,505,200.00</b>	<b>11,275,200.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>33,499,555.00</b>	<b>20,500,000.00</b>	<b>51,535,000.00</b>	<b>51,800,000.00</b>
<b>220205</b>	<b>Training</b>	<b>2,820,000.00</b>	<b>0.00</b>	<b>18,140,000.00</b>	<b>18,940,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>24,000,000.00</b>	<b>34,550,000.00</b>	<b>55,200,855.00</b>	<b>74,250,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>5,000,000.00</b>	<b>36,307,500.00</b>	<b>40,220,000.00</b>	<b>51,905,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>21,618.65</b>	<b>0.00</b>	<b>422,000.00</b>	<b>522,000.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>4,780,000.00</b>	<b>0.00</b>	<b>33,330,000.00</b>	<b>38,330,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>83,973,673.65</b>	<b>113,557,500.00</b>	<b>247,838,055.00</b>	<b>280,742,200.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>824,590,828.92</b>	<b>1,366,615,097.27</b>	<b>201,466,666.72</b>	<b>830,066,666.72</b>
<b>2205</b>	<b>SUBSIDIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>	<b>770,000.00</b>	<b>0.00</b>	<b>13,050,000.00</b>	<b>13,400,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>825,360,828.92</b>	<b>1,366,615,097.27</b>	<b>214,516,666.72</b>	<b>843,466,666.72</b>
	<b>OTHER RECURRENT COST TOTAL</b>	<b>825,360,828.92</b>	<b>1,366,615,097.27</b>	<b>214,516,666.72</b>	<b>843,466,666.72</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: CHAIRMAN**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>1,500,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,100,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>450,000.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>400,000.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>1,000,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>900,000.00</b>	<b>500,000.00</b>	<b>2,050,000.00</b>	<b>750,000.00</b>
<b>220205</b>	<b>Training</b>	<b>700,000.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,250,000.00</b>
<b>22020801</b>	<b>OTHER SERVICES</b>	<b>18,000,000.00</b>	<b>34,550,000.00</b>	<b>32,000,000.00</b>	<b>47,050,000.00</b>
<b>22020802</b>	<b>Consulting &amp; Professional Services</b>				
<b>22020803</b>	<b>Fuel &amp; Lubricant</b>	<b>800,000.00</b>	<b>5,300,000.00</b>	<b>5,300,000.00</b>	<b>6,350,000.00</b>
<b>220210</b>	<b>Financial Charges</b>				
<b>22021001</b>	<b>Miscellaneous Expenses</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>22,050,000.00</b>	<b>22,150,000.00</b>
<b>22021002</b>	<b>Logistics for Official Participation in Public functions</b>				
<b>22021003</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>23,950,000.00</b>	<b>46,350,000.00</b>	<b>70,200,000.00</b>	<b>84,650,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>23,950,000.00</b>	<b>46,350,000.00</b>	<b>70,200,000.00</b>	<b>84,650,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: VICE CHAIRMAN-**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>350,000.00</b>	<b>1,300,000.00</b>	<b>1,950,000.00</b>	<b>2,000,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>100,000.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>130,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>380,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>300,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>50,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>				
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>150,000.00</b>	<b>2,125,000.00</b>	<b>1,450,000.00</b>	<b>2,525,000.00</b>
<b>220209</b>	<b>Financial Charges</b>				
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>350,000.00</b>	<b>0.00</b>	<b>1,400,000.00</b>	<b>1,500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>1,130,000.00</b>	<b>3,425,000.00</b>	<b>6,305,000.00</b>	<b>7,205,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,130,000.00</b>	<b>3,425,000.00</b>	<b>6,305,000.00</b>	<b>7,205,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: ASST & AIDS TO V/CHAIRMAN**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>700,000.00</b>	<b>300,000.00</b>	<b>1,300,000.00</b>	<b>1,150,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>100,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>300,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>700,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220205</b>	<b>Training</b>	<b>300,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>200,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>				
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>2,150,000.00</b>	<b>7,950,000.00</b>
<b>220209</b>	<b>Financial Charges</b>				
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>550,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>700,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>2,150,000.00</b>	<b>2,100,000.00</b>	<b>5,500,000.00</b>	<b>11,250,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,150,000.00</b>	<b>2,100,000.00</b>	<b>5,500,000.00</b>	<b>11,250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: SLG**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>450,000.00</b>	<b>200,000.00</b>	<b>1,300,000.00</b>	<b>1,400,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>50,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>90,000.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>420,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>300,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>				
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>100,000.00</b>	<b>2,140,000.00</b>	<b>2,000,000.00</b>	<b>2,500,000.00</b>
<b>220209</b>	<b>Financial Charges</b>				
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>250,000.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>750,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>850,000.00</b>	<b>2,340,000.00</b>	<b>5,530,000.00</b>	<b>5,920,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>850,000.00</b>	<b>2,340,000.00</b>	<b>5,530,000.00</b>	<b>5,920,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: INTERNAL AUDIT**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>350,000.00</b>	<b>200,000.00</b>	<b>880,000.00</b>	<b>980,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>150,000.00</b>	<b>0.00</b>	<b>55,200.00</b>	<b>255,200.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>50,000.00</b>	<b>520,000.00</b>	<b>920,000.00</b>	<b>850,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>30,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>400,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>680,000.00</b>	<b>720,000.00</b>	<b>2,955,200.00</b>	<b>3,185,200.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>680,000.00</b>	<b>720,000.00</b>	<b>2,955,200.00</b>	<b>3,185,200.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: LEGISLATIVE COUNCIL**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>4,850,000.00</b>	<b>6,940,000.00</b>	<b>6,940,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>310,000.00</b>	<b>510,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>500,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>800,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>1,500,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>10,410,000.00</b>	<b>8,800,000.00</b>	<b>11,010,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300,000.00</b>	<b>3,500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>15,260,000.00</b>	<b>21,950,000.00</b>	<b>24,760,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>15,260,000.00</b>	<b>21,950,000.00</b>	<b>24,760,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: ASST. & AIDS TO LEGISLATIVE COUNCIL**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>500,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>350,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>0.00</b>	<b>580,000.00</b>	<b>780,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>350,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,830,000.00</b>	<b>2,430,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,830,000.00</b>	<b>2,430,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: HOUSE COMMITTEE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>520,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>100,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>450,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>350,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720,000.00</b>	<b>2,270,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720,000.00</b>	<b>2,270,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: LEADER OF THE HOUSE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>850,000.00</b>	<b>1,300,000.00</b>	<b>1,100,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>330,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>150,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>1,760,000.00</b>	<b>2,050,000.00</b>	<b>2,390,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>800,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>2,610,000.00</b>	<b>5,210,000.00</b>	<b>5,370,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>2,610,000.00</b>	<b>5,210,000.00</b>	<b>5,370,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: CLERK OF THE HOUSE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>300,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>402,500.00</b>	<b>600,000.00</b>	<b>920,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>430,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>902,500.00</b>	<b>2,330,000.00</b>	<b>3,080,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>902,500.00</b>	<b>2,330,000.00</b>	<b>3,080,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: LOCAL GOVT. ADMIN.**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>900,000.00</b>	<b>800,000.00</b>	<b>1,800,000.00</b>	<b>1,900,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>80,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>250,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>750,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>670,000.00</b>	<b>0.00</b>	<b>900,000.00</b>	<b>250,000.00</b>
<b>220205</b>	<b>Training</b>	<b>350,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>350,000.00</b>	<b>4,000,000.00</b>	<b>3,700,000.00</b>	<b>4,300,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>350,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>650,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>2,950,000.00</b>	<b>4,800,000.00</b>	<b>8,060,000.00</b>	<b>8,400,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,950,000.00</b>	<b>4,800,000.00</b>	<b>8,060,000.00</b>	<b>8,400,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: GENERAL SERVICES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
22010101	GRATUITY	797,222,222.23	111,458,663.72	550,000,000.00	170,947,552.61
22010102	PENSION	807,134,159.92	1,037,509,876.07	1,100,000,000.00	1,079,963,892.29
22010103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	72,500.00	0.00	300,000.00	400,000.00
220204	Maintenance Services	30,479,555.00	20,000,000.00	47,500,000.00	45,600,000.00
220205	Training	0.00	0.00	11,550,000.00	11,800,000.00
220206	OTHER SERVICES	3,350,000.00	0.00	14,050,000.00	14,650,000.00
220207	Consulting & Professional Services	0.00	0.00	400,000.00	450,000.00
220208	Fuel & Lubricant	0.00	0.00	500,000.00	550,000.00
220209	Financial Charges	0.00	0.00	400,000.00	450,000.00
220210	Miscellaneous Expenses	0.00	0.00	500,000.00	550,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	827,334,714.83	1,686,133,237.26	201,466,666.72	830,066,666.72
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	770,000.00	0.00	13,050,000.00	13,400,000.00
	<b>OVERHEAD TOTAL</b>	<b>862,006,769.83</b>	<b>1,706,133,237.26</b>	<b>289,716,666.72</b>	<b>917,916,666.72</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>862,006,769.83</b>	<b>1,706,133,237.26</b>	<b>289,716,666.72</b>	<b>917,916,666.72</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: GENERAL ADMINISTRATION**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>2,200,000.00</b>	<b>2,650,000.00</b>	<b>5,650,000.00</b>	<b>2,750,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>50,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>550,000.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>1,000,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>200,000.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>350,000.00</b>
<b>220205</b>	<b>Training</b>	<b>500,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>750,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>850,000.00</b>	<b>950,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>1,350,000.00</b>	<b>2,130,000.00</b>	<b>2,650,000.00</b>	<b>2,730,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>500,000.00</b>	<b>0.00</b>	<b>650,000.00</b>	<b>800,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>5,350,000.00</b>	<b>4,780,000.00</b>	<b>12,650,000.00</b>	<b>9,330,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>5,350,000.00</b>	<b>4,780,000.00</b>	<b>12,650,000.00</b>	<b>9,330,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: AGRIC & NATURAL RESOURCES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>320,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>15,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>110,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>350,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>70,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>565,000.00</b>	<b>950,000.00</b>	<b>2,150,000.00</b>	<b>2,860,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>565,000.00</b>	<b>950,000.00</b>	<b>2,150,000.00</b>	<b>2,860,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: FINANCE & SUPPLIES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>2,350,000.00</b>	<b>2,450,000.00</b>	<b>2,800,000.00</b>	<b>2,050,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>750,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>300,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>600,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,250,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>650,000.00</b>	<b>2,000,000.00</b>	<b>2,150,000.00</b>	<b>2,650,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>21,618.65</b>	<b>0.00</b>	<b>22,000.00</b>	<b>72,000.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>950,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>4,371,618.65</b>	<b>4,450,000.00</b>	<b>8,572,000.00</b>	<b>8,672,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>4,371,618.65</b>	<b>4,450,000.00</b>	<b>8,572,000.00</b>	<b>8,672,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: BUDGET & PLANNING**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>300,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,200,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>350,000.00</b>
<b>220205</b>	<b>Training</b>	<b>50,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,050,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>50,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>500,000.00</b>	<b>950,000.00</b>	<b>5,700,000.00</b>	<b>5,650,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>500,000.00</b>	<b>950,000.00</b>	<b>5,700,000.00</b>	<b>5,650,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: WORKS**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>20,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>1,250,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>100,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>200,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>900,000.00</b>	<b>720,000.00</b>	<b>1,100,000.00</b>	<b>1,200,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAT TOTAL</b>	<b>2,620,000.00</b>	<b>1,070,000.00</b>	<b>2,500,000.00</b>	<b>3,200,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,620,000.00</b>	<b>1,070,000.00</b>	<b>2,500,000.00</b>	<b>3,200,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: LEGAL SERVICES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>25,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>20,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>370,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>750,000.00</b>	<b>900,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>495,000.00</b>	<b>950,000.00</b>	<b>2,260,000.00</b>	<b>3,070,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>495,000.00</b>	<b>950,000.00</b>	<b>2,260,000.00</b>	<b>3,070,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: PRIMARY EDUCATION**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010201</b>	<b>GRATUITY</b>				
<b>22010202</b>	<b>PENSION</b>				
<b>22010203</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>550,855.00</b>	<b>0.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>0.00</b>	<b>870,000.00</b>	<b>0.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870,855.00</b>	<b>0.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870,855.00</b>	<b>0.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: MEDICAL & HEALTH SERVICES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>500,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>1,000,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>950,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600,000.00</b>	<b>4,450,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600,000.00</b>	<b>4,450,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
OTHER RECURRENT COSTS  
SUMMARY OF OTHER RECURRENT: ENVIRONMENTAL SERVICE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>300,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>300,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>285,000.00</b>	<b>350,000.00</b>
<b>220205</b>	<b>Training</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>3,500,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>100,000.00</b>	<b>600,000.00</b>	<b>800,000.00</b>	<b>950,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>2,900,000.00</b>	<b>950,000.00</b>	<b>5,495,000.00</b>	<b>6,550,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,900,000.00</b>	<b>950,000.00</b>	<b>5,495,000.00</b>	<b>6,550,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: TRADITIONAL COUNCIL**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>800,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850,000.00</b>	<b>1,000,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850,000.00</b>	<b>1,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: COMMUNITY & SOCIAL DEVELOPMENT**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>400,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>390,000.00</b>	<b>690,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>Training</b>	<b>200,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>350,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>400,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>550,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>1,550,000.00</b>	<b>950,000.00</b>	<b>2,700,000.00</b>	<b>3,440,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,550,000.00</b>	<b>950,000.00</b>	<b>2,700,000.00</b>	<b>3,440,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2025  
OTHER RECURRENT COSTS  
SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
2201	<b>SOCIAL BENEFITS ;</b>				
22010101	<b>GRATUITY</b>				
22010102	<b>PENSION</b>				
22010103	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
2202	<b>OVERHEAD COST</b>				
220201	<b>Travel and Transport</b>	10,820,000.00	22,200,000.00	37,020,000.00	33,270,000.00
220202	<b>Utilities- General</b>	910,000.00	0.00	3,065,000.00	0.00
220203	<b>Materials and Supplies</b>	2,122,500.00	0.00	8,505,200.00	11,275,200.00
220204	<b>Maintenance Services</b>	33,499,555.00	20,500,000.00	51,535,000.00	51,800,000.00
220205	<b>Training</b>	2,820,000.00	0.00	18,140,000.00	18,940,000.00
220206	<b>OTHER SERVICES</b>	24,000,000.00	34,550,000.00	55,200,855.00	74,250,000.00
220207	<b>Consulting &amp; Professional Services</b>	0.00	0.00	400,000.00	450,000.00
220208	<b>Fuel &amp; Lubricant</b>	5,000,000.00	36,307,500.00	40,220,000.00	51,905,000.00
220209	<b>Financial Charges</b>	21,618.65	0.00	422,000.00	522,000.00
220210	<b>Miscellaneous Expenses</b>	4,780,000.00	0.00	33,330,000.00	38,330,000.00
	<b>OVERHEAD TOTAL</b>	83,973,673.65	113,557,500.00	247,838,055.00	280,742,200.00
2203	<b>LOANS &amp; ADVANCES</b>	0.00	0.00	0.00	0.00
2204	<b>GRANTS &amp; CONTRIBUTIONS</b>	824,590,828.92	1,366,615,097.27	201,466,666.72	830,066,666.72
2205	<b>SUBSIDIES</b>	0.00	0.00	0.00	0.00
2206	<b>PUBLIC DEBT CHARGES</b>	0.00	0.00	0.00	0.00
2207	<b>TRANSFER TO OTHER FUNDS</b>	770,000.00	0.00	13,050,000.00	13,400,000.00
	<b>OVERHEAD TOTAL</b>	909,334,502.57	1,480,172,597.27	462,354,721.72	1,124,208,866.72
	<b>OTHER RECURRENT COST : TOTAL</b>	909,334,502.57	1,480,172,597.27	462,354,721.72	1,124,208,866.72

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>1,500,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,100,000.00</b>
22020101	Local travel & transport=---Training	700,000.00	3,000,000.00	3,000,000.00	3,050,000.00
22020102	local travel & transport=---Others	800,000.00	3,000,000.00	3,000,000.00	3,050,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
<b>220202</b>	<b>Utilities- General</b>	<b>450,000.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>
22020201	Electricity Charges	100,000.00	0.00	100,000.00	0.00
22020202	Telephone Charges	200,000.00	0.00	400,000.00	0.00
22020203	Internet Access Charges	150,000.00	0.00	300,000.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
<b>220203</b>	<b>Materials and Supplies</b>	<b>400,000.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>1,000,000.00</b>
22020301	Office Stationaries & Computer Consumables	300,000.00	0.00	450,000.00	500,000.00
22020302	Books	0.00	0.00	100,000.00	150,000.00
22020303	Newspapers	100,000.00	0.00	150,000.00	200,000.00
22020304	Printing	0.00	0.00	100,000.00	150,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	0.00
<b>220204</b>	<b>Maintenance Services</b>	<b>900,000.00</b>	<b>500,000.00</b>	<b>2,050,000.00</b>	<b>750,000.00</b>
22020401	Motor Vehicle / Transport Equipments	300,000.00	0.00	500,000.00	0.00
22020402	Office Furniture	100,000.00	0.00	600,000.00	0.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	250,000.00	0.00
22020406	Other Maintenance Services	500,000.00	500,000.00	700,000.00	750,000.00
<b>220205</b>	<b>Tranning</b>	<b>700,000.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,250,000.00</b>
22020501	Local Training	700,000.00		1,200,000.00	1,250,000.00
22020502	Foregin Training	0.00		0.00	
<b>220206</b>	<b>OTHER SERVICES</b>	<b>18,000,000.00</b>	<b>34,550,000.00</b>	<b>32,000,000.00</b>	<b>47,050,000.00</b>
22020601	Security Votes for the maint. of Law & Orders across the LGA.	18,000,000.00	34,550,000.00	30,000,000.00	45,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	2,000,000.00	2,050,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>800,000.00</b>	<b>5,300,000.00</b>	<b>5,300,000.00</b>	<b>6,350,000.00</b>
22020801	Motor Vehicle Fuel Cost	500,000.00	5,300,000.00	4,800,000.00	5,800,000.00

22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	300,000.00	0.00	500,000.00	550,000.00
220210	MISCELLANEOUS	1,200,000.00	0.00	22,050,000.00	22,150,000.00
22021001	Refreshments/Meals	500,000.00	0.00	7,050,000.00	7,100,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	700,000.00	0.00	15,000,000.00	15,050,000.00
	<b>OVERHEAD TOTAL</b>	<b>23,950,000.00</b>	<b>46,350,000.00</b>	<b>70,200,000.00</b>	<b>84,650,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>23,950,000.00</b>	<b>46,350,000.00</b>	<b>70,200,000.00</b>	<b>84,650,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**OFFICE OF THE VICE CHAIRMAN : ADMINSTRATIVE CODE: 011100100200**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
2202	<b>OVERHEAD COST</b>				
2202	Travel and Transport	350,000.00	1,300,000.00	1,950,000.00	2,000,000.00
22020101	Local travel & transport=---Training	150,000.00	1,200,000.00	1,200,000.00	1,200,000.00
22020102	local travel & transport=---Others	200,000.00	100,000.00	750,000.00	800,000.00
220202	Utilities- General	100,000.00	0.00	175,000.00	0.00
22020201	Electricity Charges	50,000.00	0.00	50,000.00	0.00
22020202	Telephone Charges	50,000.00	0.00	75,000.00	0.00
22020203	Internet Access Charges	0.00	0.00	50,000.00	0.00
220203	Materials and Supplies	130,000.00	0.00	230,000.00	380,000.00
22020301	Office Stationaries & Computer Consumables	80,000.00	0.00	150,000.00	200,000.00
22020303	Newspapers	50,000.00	0.00	80,000.00	130,000.00
220204	Maintenance Services	0.00	0.00	700,000.00	300,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	300,000.00	0.00
22020405	Plants & Generator	0.00	0.00	150,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	250,000.00	300,000.00
220205	TRAINING	0.00	0.00	250,000.00	300,000.00
22020501	Local Training	0.00	0.00	250,000.00	300,000.00
220206	OTHER SERVICES	50,000.00	0.00	150,000.00	200,000.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	50,000.00	0.00	150,000.00	200,000.00
220208	FUEL & LUBRICANT	150,000.00	2,125,000.00	1,450,000.00	2,525,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	2,125,000.00	1,250,000.00	2,225,000.00
22020803	Plant /Generator Fuel Cost	50,000.00	0.00	200,000.00	250,000.00
220210	MISCELLANEOUS	350,000.00	0.00	1,400,000.00	1,500,000.00
22021001	Refreshments/Meals	100,000.00	0.00	150,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	250,000.00	0.00	1,250,000.00	1,300,000.00
	<b>OVERHEAD TOTAL</b>	<b>1,130,000.00</b>	<b>3,425,000.00</b>	<b>6,305,000.00</b>	<b>7,205,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>1,130,000.00</b>	<b>3,425,000.00</b>	<b>6,305,000.00</b>	<b>7,205,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINISTRATIVE CODE: 011100500100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>700,000.00</b>	<b>300,000.00</b>	<b>1,300,000.00</b>	<b>1,150,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>1,100,000.00</b>	<b>900,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>400,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>100,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>100,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>300,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>700,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>150,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>70,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>80,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>300,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>300,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>200,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>200,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>2,150,000.00</b>	<b>7,950,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>7,500,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>550,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>700,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>2,150,000.00</b>	<b>2,100,000.00</b>	<b>5,500,000.00</b>	<b>11,250,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>2,150,000.00</b>	<b>2,100,000.00</b>	<b>5,500,000.00</b>	<b>11,250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**OFFICE OF THE SECRETARY TO LG. : ADMINSTRATIVE CODE: 011101300100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>450,000.00</b>	<b>200,000.00</b>	<b>1,300,000.00</b>	<b>1,400,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>250,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>750,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>50,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>50,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>90,000.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>420,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>70,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>20,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>300,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>100,000.00</b>	<b>2,140,000.00</b>	<b>2,000,000.00</b>	<b>2,500,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>100,000.00</b>	<b>2,140,000.00</b>	<b>1,800,000.00</b>	<b>2,200,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,000.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>750,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>50,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>200,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>850,000.00</b>	<b>2,340,000.00</b>	<b>5,530,000.00</b>	<b>5,920,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>850,000.00</b>	<b>2,340,000.00</b>	<b>5,530,000.00</b>	<b>5,920,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**INTERNAL AUDIT : ADMINSTRATIVE CODE: 011118300100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>350,000.00</b>	<b>200,000.00</b>	<b>880,000.00</b>	<b>980,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>550,000.00</b>	<b>600,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>150,000.00</b>	<b>0.00</b>	<b>330,000.00</b>	<b>380,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>150,000.00</b>	<b>0.00</b>	<b>55,200.00</b>	<b>255,200.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>100,000.00</b>	<b>0.00</b>	<b>35,200.00</b>	<b>85,200.00</b>
<b>22020304</b>	<b>Printing</b>	<b>50,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>70,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>50,000.00</b>	<b>520,000.00</b>	<b>920,000.00</b>	<b>850,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>50,000.00</b>	<b>520,000.00</b>	<b>840,000.00</b>	<b>720,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>30,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>30,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>680,000.00</b>	<b>720,000.00</b>	<b>2,955,200.00</b>	<b>3,185,200.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>680,000.00</b>	<b>720,000.00</b>	<b>2,955,200.00</b>	<b>3,185,200.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**THE LEGISLATIVE COUNCIL : ADMINSTRATIVE CODE: 011200100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>4,850,000.00</b>	<b>6,940,000.00</b>	<b>6,940,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>4,850,000.00</b>	<b>4,850,000.00</b>	<b>4,800,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090,000.00</b>	<b>2,140,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>310,000.00</b>	<b>510,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>500,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>800,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>800,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>1,500,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions (Passing of Budget, etc.)</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>1,500,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>10,410,000.00</b>	<b>8,800,000.00</b>	<b>11,010,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>10,410,000.00</b>	<b>8,400,000.00</b>	<b>10,560,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300,000.00</b>	<b>3,500,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>1,000,000.00</b>
<b>22021004</b>	<b>Honorarium and Sitting Allowance</b>	<b>0.00</b>		<b>2,000,000.00</b>	<b>2,050,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>15,260,000.00</b>	<b>21,950,000.00</b>	<b>24,760,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>15,260,000.00</b>	<b>21,950,000.00</b>	<b>24,760,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2025**

**OTHER RECURRENT COSTS**

**OFFICE OF THE Asst./ Adv./ To the Leg. council : ADMINSTRATIVE CODE: 011200500100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>500,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>350,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>580,000.00</b>	<b>780,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>650,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>350,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,830,000.00</b>	<b>2,430,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,830,000.00</b>	<b>2,430,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**COUNCIL COMMITTEES : ADMINSTRATIVE CODE: 011200700100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>520,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>170,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>100,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>450,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>350,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>170,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720,000.00</b>	<b>2,270,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720,000.00</b>	<b>2,270,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**OFFICE OF THE HOUSE LEADER : ADMINSTRATIVE CODE: 011202100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>850,000.00</b>	<b>1,300,000.00</b>	<b>1,100,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>850,000.00</b>	<b>850,000.00</b>	<b>600,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
<b>22020103</b>	<b>International Travel &amp; Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>330,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>150,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>1,760,000.00</b>	<b>2,050,000.00</b>	<b>2,390,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>1,760,000.00</b>	<b>1,800,000.00</b>	<b>2,040,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>800,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>22021004</b>	<b>Honorarium and Sitting Allowance</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>2,610,000.00</b>	<b>5,210,000.00</b>	<b>5,370,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>2,610,000.00</b>	<b>5,210,000.00</b>	<b>5,370,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**CLERK TO THE HOUSE : ADMINSTRATIVE CODE: 011202200100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>22020103</b>	<b>International Travel &amp; Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>300,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>402,500.00</b>	<b>600,000.00</b>	<b>920,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>402,500.00</b>	<b>500,000.00</b>	<b>720,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>430,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22021004</b>	<b>Honorarium and Sitting Allowance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>902,500.00</b>	<b>2,330,000.00</b>	<b>3,080,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>902,500.00</b>	<b>2,330,000.00</b>	<b>3,080,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**LOCAL GOVERNMENT ADMINISTRATION : ADMINISTRATIVE CODE 012500100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>900,000.00</b>	<b>800,000.00</b>	<b>1,800,000.00</b>	<b>1,900,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>500,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>850,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>400,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,050,000.00</b>
<b>22020103</b>	<b>International Travel &amp; Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>80,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>250,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>750,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>250,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>670,000.00</b>	<b>0.00</b>	<b>900,000.00</b>	<b>250,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>70,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>350,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>350,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>350,000.00</b>	<b>4,000,000.00</b>	<b>3,700,000.00</b>	<b>4,300,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>250,000.00</b>	<b>4,000,000.00</b>	<b>3,600,000.00</b>	<b>4,100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>350,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>650,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>150,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>2,950,000.00</b>	<b>4,800,000.00</b>	<b>8,060,000.00</b>	<b>8,400,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>2,950,000.00</b>	<b>4,800,000.00</b>	<b>8,060,000.00</b>	<b>8,400,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**GENERAL SERVICES : ADMINSTRATIVE CODE: 011200800100**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
<b>Economic</b>					
	<b>SOCIAL BENEFITS</b>	<b>1,604,356,382.15</b>	<b>1,148,968,539.79</b>	<b>1,650,000,000.00</b>	<b>1,250,911,444.90</b>
22010101	Provision For GRATUITY .....Civil Servants/ Primary School Teachers	797,222,222.23	111,458,663.72	550,000,000.00	170,947,552.61
22010102	Pension Benefits For Retired Civil Servants/ Primary School Teachers	807,134,159.92	1,037,509,876.07	1,100,000,000.00	1,079,963,892.29
22010103	Provision For Death Benefits of Staffers in Service	0.00	0.00	0.00	0.00
2202	<b>OVERHEAD COST</b>	<b>33,902,055.00</b>	<b>20,000,000.00</b>	<b>75,200,000.00</b>	<b>74,450,000.00</b>
220203	Materials and Supplies	72,500.00	0.00	300,000.00	400,000.00
	Printing of Payment Vouchers,Treasury receipts etc	72,500.00	0.00	100,000.00	150,000.00
	Supply of Stationaries and other Office materials in the	0.00	0.00	200,000.00	250,000.00
220204	Maintenance Services	30,479,555.00	20,000,000.00	47,500,000.00	45,600,000.00
22020401	Maintainance of Local Govt.Transport pool (Motor Vehicles)	0.00	0.00	10,000,000.00	10,050,000.00
22020402	Maintenance of LG Equipments E.g LG generating set	0.00	0.00	500,000.00	550,000.00
22020413	Maintanance of Minor Roads : Grading	22,979,555.00	10,000,000.00	23,000,000.00	15,000,000.00
22020413	Maintanance of Minor Roads : Delsilting	5,000,000.00	6,000,000.00	7,000,000.00	10,000,000.00
22020413	Maintanance of Minor Roads : Road Verges	2,500,000.00	4,000,000.00	7,000,000.00	10,000,000.00
220205	Tranning	0.00	0.00	11,550,000.00	11,800,000.00
	Conferences,training,workshop and meetings For civil serva	0.00	0.00	500,000.00	550,000.00
	Workshop ,Seminar & Capacity Building Training for Politic	0.00	0.00	200,000.00	250,000.00
	Training of Public Citizens e.g Food Vendors	0.00	0.00	0.00	0.00
	Education Fund for Sponsorship programmes	0.00	0.00	350,000.00	400,000.00
	Sponsorship Award Scheme for the deserving Staffers.	0.00	0.00	500,000.00	550,000.00
	Bursary & Scholarship AWARDs for Students (Non-Staff) in the LGA		0.00	10,000,000.00	10,050,000.00
220206	<b>OTHER SERVICES</b>	<b>3,350,000.00</b>	<b>0.00</b>	<b>14,050,000.00</b>	<b>14,650,000.00</b>
22020602	Office Rent	0.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	700,000.00	750,000.00
22020606	earing-in -Ceremonies of Pol. Appointees/Elected Public	0.00	0.00	500,000.00	550,000.00
22020607	Hosting of Conferences organized for the Civil Servants.	0.00	0.00	800,000.00	850,000.00

22020608	Hosting of Conferences organized for the Political Class	0.00	0.00	800,000.00	850,000.00
22020609	Sponsorship of Muslim Prilgimage to Mecca	0.00	0.00	500,000.00	550,000.00
22020610	Sponsorship of Christian Prilgimage to Jerusalem	0.00	0.00	500,000.00	550,000.00
22020611	Gifts and Presents (Cash and Kind ) during Muslim Festival	1,000,000.00	0.00	3,000,000.00	3,050,000.00
22020612	Gifts and Presents (Cash and Kind ) during Christian Festival	0.00	0.00	3,000,000.00	3,050,000.00
22020613	Logistics support to srenghten inter-denominational	0.00	0.00	0.00	0.00
22020614	Renumeration for standing Local Govt.Committees	0.00	0.00	500,000.00	550,000.00
22020615	Other Forms of Societal Re-orientation Activities	0.00	0.00	450,000.00	500,000.00
22020616	Financial Assistance for Members of the Communities	2,200,000.00	0.00	3,000,000.00	3,050,000.00
22020617	Logistics for the conduct of screening and verification exercise	150,000.00	0.00	300,000.00	350,000.00
220207	Consulting and Professional Services ( GENERAL)	0.00	0.00	400,000.00	450,000.00
220208	Fuel and Lubricant ( GENERAL)	0.00	0.00	500,000.00	550,000.00
220209	Financial Charges ( GENERAL)	0.00	0.00	400,000.00	450,000.00
220210	Miscellaneous Expenses	0.00	0.00	500,000.00	550,000.00
	Hosting and Participation in Departmental Conf by Pol.Cla	0.00	0.00	500,000.00	550,000.00
2203	LOANS AND ADVANCES ( GENERAL)	0.00	0.00	0.00	0.00
	LOANS & ADVANCES.....LG Staff	0.00	0.00	0.00	0.00
	LOANS AND ADVANCES.....POLITICAL CLASS	0.00	0.00	0.00	0.00
	LOANS & ADVANCES.....OTHERS	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	827,334,714.83	1,686,133,237.26	201,466,666.72	830,066,666.72
220401	GOVERNMENT AGENCIES:	0.00	0.00	0.00	0.00
22040101	LGSC AND TRAINING SCHOOL RG	40,049,789.46	39,310,555.56	41,000,000.00	39,050,000.00
22040102	LOANS BOARD RG	16,593,306.25	17,883,333.33	17,000,000.00	17,050,000.00
22040103	PENSION BOARD RG	1,055,555.60	2,438,888.89	1,166,666.72	2,216,666.72
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.	3,544,444.44	3,555,555.56	3,600,000.00	2,650,000.00
22040105	SUBEB	0.00	0.00	1,700,000.00	0.00
22040106	PHC BOARD	36,111,111.08	41,666,666.67	37,000,000.00	39,050,000.00
22040107	MINISTRY OF LOCAL GOVT. & CH. AFFAIRS	728,966,508.00	1,581,278,237.26	50,000,000.00	680,000,000.00
220402	GRANTS TO OTHERS BODIES	0.00	0.00	0.00	0.00
22040201	GRANTS TO COMMUNITIES - LCDAs	1,014,000.00	0.00	50,000,000.00	50,050,000.00
22040202	GRANTS TO NGOS	0.00	0.00	0.00	0.00
2205	SUBSIDY GENERAL ( GENERAL)	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES (GENERAL)	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUND	770,000.00	0.00	13,050,000.00	13,400,000.00
	Other forms of contribution to Youth and Sport	0.00	0.00	400,000.00	450,000.00
	Stipends to Bankroll Old-Age Scheme	0.00	0.00	500,000.00	550,000.00
	Other forms of Supportive Scheme/Programmes	0.00	0.00	500,000.00	550,000.00
	Social Supports: Education, Health etc.	0.00	0.00	450,000.00	500,000.00
	Family Support Programmes.e.g Gbebiro	0.00	0.00	10,000,000.00	10,050,000.00
	Provisin for installation & Corronation Logistics of	770,000.00	0.00	800,000.00	850,000.00
	Provision for OBAS paraphenalia of Office & working	0.00	0.00	400,000.00	450,000.00
	<b>OTHERS SUB-TOTAL</b>	<b>862,006,769.83</b>	<b>1,706,133,237.26</b>	<b>289,716,666.72</b>	<b>917,916,666.72</b>

	<b>OTHER RECURRENT COST : TOTAL</b>	<b>862,006,769.83</b>	<b>1,706,133,237.26</b>	<b>289,716,666.72</b>	<b>917,916,666.72</b>
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**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**GENERAL ADMIN ISTRATION : ADMINSTRATIVE CODE: 012500100200**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
<b>Economic</b>					
2202	<b>OVERHEAD COST</b>				
220201	Travel and Transport	2,200,000.00	2,650,000.00	5,650,000.00	2,750,000.00
22020101	Local travel & transport=---Training	1,300,000.00	150,000.00	3,150,000.00	200,000.00
22020102	local travel & transport=---Others	900,000.00	2,500,000.00	2,500,000.00	2,550,000.00
220202	Utilities- General	50,000.00	0.00	200,000.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	50,000.00	0.00	200,000.00	0.00
220203	Materials and Supplies	550,000.00	0.00	800,000.00	1,000,000.00
22020301	Office Stationaries & Computer Consumables	300,000.00	0.00	500,000.00	550,000.00
22020302	Books	0.00	0.00	50,000.00	100,000.00
22020303	Newspapers	0.00	0.00	50,000.00	100,000.00
22020304	Printing	250,000.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	200,000.00	250,000.00
220204	Maintenance Services	200,000.00	0.00	1,150,000.00	350,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	250,000.00	0.00
22020402	Office Furniture	50,000.00	0.00	200,000.00	0.00
22020405	Plants & Generator	150,000.00	0.00	400,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	300,000.00	350,000.00
220205	TRAINING	500,000.00	0.00	700,000.00	750,000.00
22020501	Local Training	500,000.00	0.00	700,000.00	750,000.00
220206	OTHER SERVICES	0.00	0.00	850,000.00	950,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	400,000.00	450,000.00
22020618	Special Services rendered by the Department	0.00	0.00	450,000.00	500,000.00
220208	FUEL & LUBRICANT	1,350,000.00	2,130,000.00	2,650,000.00	2,730,000.00
22020801	Motor Vehicle Fuel Cost	1,200,000.00	2,130,000.00	2,300,000.00	2,280,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	150,000.00
22020803	Plant /Generator Fuel Cost	150,000.00	0.00	250,000.00	300,000.00
220210	MISCELLANEOUS	500,000.00	0.00	650,000.00	800,000.00
22021001	Refreshments/Meals	300,000.00	0.00	450,000.00	500,000.00
22021003	Welfare Package / Financial Assistance	200,000.00	0.00	200,000.00	250,000.00
	<b>OVERHEAD TOTAL</b>	<b>5,350,000.00</b>	<b>4,780,000.00</b>	<b>12,650,000.00</b>	<b>9,330,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>5,350,000.00</b>	<b>4,780,000.00</b>	<b>12,650,000.00</b>	<b>9,330,000.00</b>



**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**AGRIC & NATURAL RESOURCES : ADMINSTRATIVE CODE: 021500100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>320,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport---Training</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport---Others</b>	<b>170,000.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>15,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>15,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020203</b>	<b>Internet Access Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020204</b>	<b>Software Charges &amp; Renewal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>110,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>350,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>150,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020304</b>	<b>Printing</b>	<b>60,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>70,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>70,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>565,000.00</b>	<b>950,000.00</b>	<b>2,150,000.00</b>	<b>2,860,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>565,000.00</b>	<b>950,000.00</b>	<b>2,150,000.00</b>	<b>2,860,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>2,350,000.00</b>	<b>2,450,000.00</b>	<b>2,800,000.00</b>	<b>2,050,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>1,500,000.00</b>	<b>1,600,000.00</b>	<b>2,400,000.00</b>	<b>1,600,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>850,000.00</b>	<b>850,000.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>750,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>300,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>600,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>300,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>600,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,250,000.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,250,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>650,000.00</b>	<b>2,000,000.00</b>	<b>2,150,000.00</b>	<b>2,650,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>600,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,450,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>50,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>21,618.65</b>	<b>0.00</b>	<b>22,000.00</b>	<b>72,000.00</b>
<b>22020901</b>	<b>Bank Charges (Other than Interest)</b>	<b>21,618.65</b>	<b>0.00</b>	<b>22,000.00</b>	<b>72,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>950,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>250,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021002</b>	<b>Postage &amp; Courier Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>700,000.00</b>	<b>0.00</b>	<b>850,000.00</b>	<b>900,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>4,371,618.65</b>	<b>4,450,000.00</b>	<b>8,572,000.00</b>	<b>8,672,000.00</b>

	<b>OTHER RECURRENT COST : TOTAL</b>	<b>4,371,618.65</b>	<b>4,450,000.00</b>	<b>8,572,000.00</b>	<b>8,672,000.00</b>
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**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**BUDGET AND PLANNING : ADMINSTRATIVE CODE: 022000300100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>300,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>150,000.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>22020203</b>	<b>Internet Access Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020204</b>	<b>Software Charges &amp; Renewal</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,200,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,050,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>350,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Maintenance of office/ IT Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>50,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>50,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,050,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,050,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>50,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>500,000.00</b>	<b>950,000.00</b>	<b>5,700,000.00</b>	<b>5,650,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>500,000.00</b>	<b>950,000.00</b>	<b>5,700,000.00</b>	<b>5,650,000.00</b>



**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**WORKS/ LANDS/ TRANS. AND HOUS. : ADMINSTRATIVE CODE: 023400100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>20,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>20,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020203</b>	<b>Internet Access Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020204</b>	<b>Software Charges &amp; Renewal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020305</b>	<b>Teaching Aids &amp; Instructional Materials</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>1,250,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>100,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>100,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>200,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>900,000.00</b>	<b>720,000.00</b>	<b>1,100,000.00</b>	<b>1,200,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>900,000.00</b>	<b>720,000.00</b>	<b>950,000.00</b>	<b>950,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>2,620,000.00</b>	<b>1,070,000.00</b>	<b>2,500,000.00</b>	<b>3,200,000.00</b>

	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,620,000.00</b>	<b>1,070,000.00</b>	<b>2,500,000.00</b>	<b>3,200,000.00</b>
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**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**LEGAL DEPARTMENT. : ADMINSTRATIVE CODE: 032600100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>25,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>25,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>20,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>370,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>20,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>150,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>120,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020305</b>	<b>Teaching Aids &amp; Instructional Materials</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>750,000.00</b>	<b>900,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>50,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>

	<b>OVERHEAD TOTAL</b>	<b>495,000.00</b>	<b>950,000.00</b>	<b>2,260,000.00</b>	<b>3,070,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>495,000.00</b>	<b>950,000.00</b>	<b>2,260,000.00</b>	<b>3,070,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**LG PRY SCH. : ADMINSTRATIVE CODE: 051702600000**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020305</b>	<b>Teaching Aids &amp; Instructional Materials</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>550,855.00</b>	<b>0.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>350,855.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>870,000.00</b>	<b>0.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870,855.00</b>	<b>0.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870,855.00</b>	<b>0.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**PRIMARY HEALTH CARE : ADMINSTRATIVE CODE: 052100100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>500,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>1,000,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>950,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600,000.00</b>	<b>4,450,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600,000.00</b>	<b>4,450,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**ENVIRONMENTAL SERVICES : ADMINSTRATIVE CODE: 053500100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>300,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>150,000.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>22020203</b>	<b>Internet Access Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020204</b>	<b>Software Charges &amp; Renewal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>300,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>285,000.00</b>	<b>350,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>100,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>3,500,000.00</b>
<b>22020604</b>	<b>cleaning &amp; Fumigation Services (Environmental Sanitatio</b>	<b>2,400,000.00</b>		<b>3,000,000.00</b>	<b>3,500,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>100,000.00</b>	<b>600,000.00</b>	<b>800,000.00</b>	<b>950,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>100,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>2,900,000.00</b>	<b>950,000.00</b>	<b>5,495,000.00</b>	<b>6,550,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,900,000.00</b>	<b>950,000.00</b>	<b>5,495,000.00</b>	<b>6,550,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**TRADITIONAL COUNCIL : ADMINSTRATIVE CODE: 055200100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020305</b>	<b>Teaching Aids &amp; Instructional Materials</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>800,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>550,000.00</b>

	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850,000.00</b>	<b>1,000,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850,000.00</b>	<b>1,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2025**  
**OTHER RECURRENT COSTS**  
**COMMUNITY DEVELOPMENT AND SPORTS : ADMINSTRATIVE CODE: 055100300100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>400,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>200,000.00</b>	<b>150,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>local travel &amp; transport=---Others</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>390,000.00</b>	<b>690,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>80,000.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>200,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>200,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>350,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>400,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>200,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>550,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>500,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>50,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>500,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>1,550,000.00</b>	<b>950,000.00</b>	<b>2,700,000.00</b>	<b>3,440,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,550,000.00</b>	<b>950,000.00</b>	<b>2,700,000.00</b>	<b>3,440,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS: ADMINISTRATIVE (SECTOR)**

<b>GEO CODE</b>	<b>S/N</b>	<b>SECTOR</b>	<b>DEPARTMENT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>1</b>		<b>ADMINISTRATION</b>	<b>GEN. ADMIN</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>96,400,000.00</b>	<b>56,400,000.00</b>
			<b>BPRS</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>46,600,000.00</b>	<b>88,250,000.00</b>
		<b>SUB TOTAL</b>		<b>0.00</b>	<b>16,800,000.00</b>	<b>143,000,000.00</b>	<b>144,650,000.00</b>
<b>2</b>		<b>ECONOMIC</b>	<b>FINANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>
			<b>WORKS</b>	<b>5,960,000.00</b>	<b>767,967,000.00</b>	<b>1,085,500,000.00</b>	<b>1,201,800,000.00</b>
			<b>AGRIC</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>16,300,000.00</b>
		<b>SUB TOTAL</b>		<b>5,960,000.00</b>	<b>767,967,000.00</b>	<b>1,135,500,000.00</b>	<b>1,238,100,000.00</b>
<b>3</b>		<b>LAW &amp; JUSTICE</b>	<b>LEGAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450,000.00</b>	<b>12,000,000.00</b>
		<b>SUB TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>2,450,000.00</b>	<b>12,000,000.00</b>
<b>4</b>		<b>REGIONAL</b>		<b>N.A</b>	<b>N.A</b>	<b>N.A</b>	<b>N.A</b>
<b>5</b>		<b>SOCIAL SERVICE</b>	<b>PRY EDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
			<b>PHC</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000,000.00</b>	<b>75,500,000.00</b>
			<b>ENVIROMENTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,450,000.00</b>	<b>20,500,000.00</b>
			<b>COMMUNITY DEV.</b>	<b>1,000,000.00</b>	<b>24,000,000.00</b>	<b>78,000,000.00</b>	<b>139,000,000.00</b>
		<b>SUB TOTAL</b>		<b>1,000,000.00</b>	<b>24,000,000.00</b>	<b>198,450,000.00</b>	<b>295,000,000.00</b>
<b>TOTAL</b>				<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS: ADMINISTRATIVE (DEPT / OFFICE)**

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF./C	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
012500100100	1	Admin, and General services	DGSA	0.00	15,000,000.00	96,400,000.00	56,400,000.00
021500100100	2	Agric and Natural Resources	DIRECTOR- Agric.	0.00	0.00	40,000,000.00	16,300,000.00
022000100100	3	Finance and Supplies	DIRECTOR- F/S	0.00	0.00	10,000,000.00	20,000,000.00
022000300100	4	Budget and Planning	DIRECTOR- BPRS	0.00	1,800,000.00	46,600,000.00	88,250,000.00
023400100100	5	Works, Land Trans. & Housing	DIRECTOR-WORKS	5,960,000.00	767,967,000.00	1,085,500,000.00	1,201,800,000.00
051702600000	6	Legal Services	DIRECTOR LEGAL SERV.	0.00	0.00	2,450,000.00	12,000,000.00
052100100100	7	PRIMARY EDUCATION	EDUCATION SECR	0.00	0.00	60,000,000.00	60,000,000.00
053500100100	8	Medical and Health Services	COORDINATOR PHC	0.00	0.00	55,000,000.00	75,500,000.00
055100200100	9	Environmetal Services	DIRECTOR- ENVIR	0.00	0.00	5,450,000.00	20,500,000.00
055100300100	10	Comm Dev. & Sports	DIRECTOR- COMM	1,000,000.00	24,000,000.00	78,000,000.00	139,000,000.00
<b>TOTAL</b>		<b>ALL CAP. PROJECTS (ADMINISTRATIVE )</b>		<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026  
SUMMARY OF PROJECTS BY ECONOMIC SEGMENT**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	23010000	1	PURCHASE OF FIXED ASSETS	0.00	15,000,000.00	96,400,000.00	56,400,000.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	1,960,000.00	50,000,000.00	348,000,000.00	794,100,000.00
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	4,000,000.00	717,967,000.00	892,500,000.00	559,500,000.00
	23040000	4	PRESERVATION OF THE ENVIROMENT	0.00	0.00	5,450,000.00	20,500,000.00
	23050000	5	OTHER CAPITAL PROJECTS	1,000,000.00	25,800,000.00	137,050,000.00	259,250,000.00
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT,ETC	0.00	0.00	0.00	0.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	0.00	0.00
	<b>GRAND TOTAL</b>			<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
70100	1	GENERAL PUBLIC SERVICE	0.00	727,767,000.00	996,950,000.00	473,650,000.00
70300	2	PUBLIC ORDER & SAFETY	0.00	0.00	0.00	0.00
70400	3	ECONOMIC AFFAIRS	1,960,000.00	50,000,000.00	152,500,000.00	159,300,000.00
70500	4	ENVIROMENTAL PROTECTION	4,000,000.00	7,000,000.00	50,450,000.00	186,500,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	0.00	0.00	56,000,000.00	370,800,000.00
70700	6	HEALTH	0.00	0.00	55,000,000.00	75,500,000.00
70800	7	RECREATION,CULTURE & RELIGION	1,000,000.00	0.00	32,000,000.00	172,000,000.00
70900	8	EDUCATION	0.00	0.00	60,000,000.00	60,000,000.00
71000	9	SOCIAL PROTECTION	0.00	24,000,000.00	76,500,000.00	172,000,000.00
<b>TOTAL</b>			<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,669,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
01	1	Economic Empowerment Through Agriculture(General)	0.00	0.00	40,000,000.00	16,300,000.00
02	2	Societal Re-orientation(General)	0.00	0.00	0.00	2,000,000.00
03	3	Poverty Alleviation(General)	1,960,000.00	24,000,000.00	56,000,000.00	112,000,000.00
04	4	Improvement to Human Health(General)	0.00	0.00	55,000,000.00	75,500,000.00
05	5	Enhacing Skills and Knowledge(General)	0.00	0.00	60,000,000.00	60,000,000.00
06	6	Housing and Urban Development(General)	4,000,000.00	767,967,000.00	135,950,000.00	890,800,000.00
07	7	Gender	0.00	0.00	10,000,000.00	10,000,000.00
08	8	Youth	0.00	0.00	19,000,000.00	35,000,000.00
09	9	Environmental Improvement(General)	0.00	0.00	5,450,000.00	20,500,000.00
10	10	Water Resources and Rural Development(general)	0.00	0.00	0.00	0.00
11	11	Information, Comm. and Technology(General)	0.00	0.00	31,500,000.00	80,000,000.00
12	12	Growing the Private Sector And Comm. (General)	0.00	0.00	0.00	0.00
13	13	Reform of Govt. and Governace(General)	1,000,000.00	16,800,000.00	1,035,500,000.00	310,850,000.00
14	14	Power(General)	0.00	0.00	16,000,000.00	60,000,000.00
16	15	Water Ways(General)	0.00	0.00	0.00	0.00
17	16	Roads(General)	0.00	0.00	15,000,000.00	205,800,000.00
	<b>ALL</b>	<b>ALL CAPITAL PROJECTS{ FUNCTIONAL}</b>	<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,878,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS BY FUND SEGMENT**

<b>FUND CODE</b>	<b>REVENUE ITEMS .</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>01101</b>	<b>FEDERATION ACCT</b>	<b>5,960,000.00</b>	<b>784,767,000.00</b>	<b>1,391,400,000.00</b>	<b>1,530,750,000.00</b>
		<b>5,960,000.00</b>	<b>784,767,000.00</b>	<b>1,391,400,000.00</b>	<b>1,530,750,000.00</b>
<b>02101</b>	<b>CON,REV FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>03101</b>	<b>CAP DEV FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>04101</b>	<b>CONT. FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>05101</b>	<b>DEBT RELIEF GAIN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>06100</b>	<b>SPECIAL TRUST FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>07100</b>	<b>OTHER FUND</b>	<b>1,000,000.00</b>	<b>24,000,000.00</b>	<b>68,000,000.00</b>	<b>139,000,000.00</b>
<b>07101</b>		<b>1,000,000.00</b>	<b>24,000,000.00</b>	<b>68,000,000.00</b>	<b>139,000,000.00</b>
<b>08000</b>	<b>AIDS &amp; GRANTS</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>
<b>08101</b>		<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>
<b>09000</b>	<b>LOANS &amp; DEBT FORGIVENESS</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>
<b>09101</b>		<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>
<b>10100</b>	<b>RETAINED IGR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>GRAND TOTAL</b>	<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026  
SUMMARY OF PROJECTS BY WARDS**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>WARD</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831200	1	Cummulative Capital Projects in the L.G. Secretariat		5,000,000.00	758,767,000.00	1,203,900,000.00	1,008,450,000.00
62831201	2	Cummulative Capital Projects in the Ward	IRELE I	980,000.00	25,000,000.00	57,000,000.00	55,000,000.00
62831202	3	Cummulative Capital Projects in the Ward	IRELE II	0.00	0.00	11,500,000.00	55,000,000.00
62831203	4	Cummulative Capital Projects in the Ward	IRELE III	0.00	0.00	33,500,000.00	120,000,000.00
62831204	5	Cummulative Capital Projects in the Ward	IRELE IV	0.00	0.00	11,500,000.00	50,000,000.00
62831205	6	Cummulative Capital Projects in the Ward	IRELE V	0.00	0.00	15,000,000.00	50,000,000.00
62831206	7	Cummulative Capital Projects in the Ward	IYANSAN/OMI	0.00	0.00	15,000,000.00	88,000,000.00
62831207	8	Cummulative Capital Projects in the Ward	AJAGBA I	980,000.00	25,000,000.00	42,500,000.00	101,000,000.00
62831208	9	Cummulative Capital Projects in the Ward	AJAGBA II	0.00	0.00	55,000,000.00	54,800,000.00
62831209	10	Cummulative Capital Projects in the Ward	AKOTOGBO I	0.00	0.00	19,500,000.00	50,500,000.00
62831210	11	Cummulative Capital Projects in the Ward	AKOTOGBO II	0.00	0.00	15,000,000.00	57,000,000.00
<b>GRAND TOTAL</b>		<b>ALL CAPITAL PROJECTS</b>		<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**  
**DEPT      SECTORAL                      ADMIN CODE**  
**ADMIN       01                              012500100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	1	Provision of working tools % Service Logistics					
	1	Supply of office equipment for Politicians		0.00	0.00	15,000,000.00	5,000,000.00
62831200	1a	Supply of office equipment for Politicians	L.G. Secretariat	0.00	0.00	15,000,000.00	5,000,000.00
	2	Supply of office equipment for Civil Servants		0.00	0.00	16,400,000.00	6,400,000.00
62831200	2a	Purchase of fire extinguisher for use in LG Secretariat	L.G. Secretariat	0.00	0.00	1,000,000.00	1,000,000.00
62831200	2b	Purchase of Generator for Staff Quarter	L.G. Secretariat	0.00	0.00	400,000.00	400,000.00
62831200	2c	Supply of office equipment for Civil Servants	L.G. Secretariat	0.00	0.00	15,000,000.00	5,000,000.00
	3	Purchase of Office Furniture & Fittings		0.00	15,000,000.00	55,000,000.00	35,000,000.00
62831200	3a	Furniture for legislative chamber	L.G. Secretariat	0.00	0.00	15,000,000.00	5,000,000.00
62831200	3b	Purchase of Furniture for Offices in the LG Secretariat	L.G. Secretariat	0.00	15,000,000.00	20,000,000.00	20,000,000.00
	3c	Purchase and rehabilitation of furniture for HOLGA and Directors		0.00	0.00	10,000,000.00	0.00
62831200	3d	Purchase of Furnitures in Chairman's Quarter	L.G. Secretariat	0.00	0.00	10,000,000.00	10,000,000.00
	4	Purchase of Landed Property by the Local Govt.		0.00	0.00	10,000,000.00	10,000,000.00
62831200	4a	Purchase of farm land for planting	L.G. Secretariat	0.00	0.00	10,000,000.00	10,000,000.00
	5	Purchase Office Buildings		0.00	0.00	0.00	0.00
	6			0.00	0.00	0.00	0.00
		<b>SUB- TOTAL</b>		<b>0.00</b>	<b>15,000,000.00</b>	<b>96,400,000.00</b>	<b>56,400,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

DEPT      SECTORAL                      ADMIN CODE  
**AGRIC      02                                      021500100100**

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	7	Provision of Agricultural Inputs		0.00	0.00	23,000,000.00	0.00
	7a	Purchase of various farm inputs for Distribution/Sales at subsidized rate for farmers		0.00	0.00	20,000,000.00	0.00
	7b	Agro women empowerment		0.00	0.00	3,000,000.00	0.00
	8	Establishment of Oil Palm Plantation		0.00	0.00	7,500,000.00	6,000,000.00
62831200	8a	Nursing of 3000 Oil Palm Seedlngs for Commercial Purpose	L.G. Secretariat	0.00	0.00	3,000,000.00	6,000,000.00
	8b	Sprouted palmnuts in Poly Bag Nursery		0.00	0.00	3,000,000.00	0.00
	8c	Maintenance of oil palm plantation		0.00	0.00	1,500,000.00	0.00
	9	Cultivation of Farmlands		0.00	0.00	4,500,000.00	800,000.00
62831200	9a	Production of 2 hectares of cassava farm	L.G. Secretariat	0.00	0.00	2,000,000.00	800,000.00
	9b	Production 2 hectares of Maize Farm		0.00	0.00	1,700,000.00	0.00
	9c	Production of tomatoes farm		0.00	0.00	800,000.00	0.00
	10	Purchase of Fishing Equipment		0.00	0.00	0.00	0.00
	11	Maintaining & Stocking of Poultry Farms		0.00	0.00	5,000,000.00	9,500,000.00
62831200	11a	Rearing 500 Point of Lay Birds for Egg Production	L.G. Secretariat	0.00	0.00	5,000,000.00	5,000,000.00
62831200	11b	Raising of 300 Broilers for Sales	L.G. Secretariat	0.00	0.00	0.00	4,500,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>16,300,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**  
**DEPT      SECTORAL                      ADMIN CODE**

**FIN.& SUPP.      02                                      022000100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	12	Trading, Commercialization of Goods & Commodities		0.00	0.00	0.00	0.00
	13	Investment in Industry, Manufacturing etc		0.00	0.00	0.00	0.00
62831200	14	Investment in Shares & Capital Assets	L.G. Secretariat	0.00	0.00	10,000,000.00	10,000,000.00
62831200	15	Investment in Landed Property	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
	16	Investment in Infrastructural Facilities		0.00	0.00	0.00	0.00
	17	Depreciation Charges For The Year		0.00	0.00	0.00	0.00
	17a	Impairment Charges For The Year		0.00	0.00	0.00	0.00
	17b	Amortization Charges For the Year		0.00	0.00	0.00	0.00
	17c	Bad Debt		0.00	0.00	0.00	0.00
	17d	Accumulated Depreciation Charges		0.00	0.00	0.00	0.00
	17e	Accumulated Impairment Charges		0.00	0.00	0.00	0.00
	17f	Accumulated amortization Charges		0.00	0.00	0.00	0.00
	17g	Accumulated Bad Debt		0.00	0.00	0.00	0.00
	17h	Loss on Disposal		0.00	0.00	0.00	0.00
	18	Prov. For Marginal Increase in Govt. Projects Costs		0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**  
**DEPT      SECTORAL                      ADMIN CODE**  
**BPRS      02                                      022000300100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	19	Operation & Running of ICT Centre in the LG		0.00	0.00	1,500,000.00	50,000,000.00
	19a	Creation and Maintaining of Irele Local Government Website		0.00	0.00	1,500,000.00	0.00
62831200	19b	Establishment of Local Government ICT Centre	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
62831200	20	Equipment of ICT Centre with Facilities	L.G. Secretariat	0.00	0.00	30,000,000.00	30,000,000.00
	21	Project Monitoring and Evaluation & Reports		0.00	0.00	5,000,000.00	0.00
	22	Data Collection, Research, Survey & the Publication of Reports		0.00	1,800,000.00	2,800,000.00	4,250,000.00
62831200	22a	Stakeholders Meeting on Harvest of Inputs for Budget	L.G. Secretariat	0.00	350,000.00	1,500,000.00	1,500,000.00
62831200	22b	Preparation and Production of Annual Budget	L.G. Secretariat	0.00	1,450,000.00	800,000.00	1,500,000.00
62831200	22c	Official Presentation of Annual Budget	L.G. Secretariat	0.00	0.00	500,000.00	1,250,000.00
	23	Computer & Software Acquisition		0.00	0.00	7,300,000.00	4,000,000.00
62831200	23a	Purchase of Laptop, Desktop, Photocopier and Printer for BPRS Office	L.G. Secretariat	0.00	0.00	2,500,000.00	2,500,000.00
	23b	Purchase of Computer Set and Printer to Chairman's Office, HOLGA, and Director of BPR&S		0.00	0.00	4,000,000.00	0.00
	23c	Purchase of photocopier and printer in the DGSA office		0.00	0.00	800,000.00	0.00
62831200	23d	Purchase of HP Laptop Computer System with Printer for the Clerk of the Legislative Council	L.G. Secretariat	0.00	0.00	0.00	1,500,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>1,800,000.00</b>	<b>46,600,000.00</b>	<b>88,250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**

**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

**DEPT      SECTORAL                      ADMIN CODE**  
**WORKS      02                                      023400100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	24	<b>Market Construction</b>		<b>1,960,000.00</b>	<b>0.00</b>	<b>11,000,000.00</b>	<b>0.00</b>
	24a	Renovation of Markets/Open Shops in Irele		980,000.00	0.00	0.00	0.00
	24b	Renovation of Markets/Open Shops in Ajagba		980,000.00	0.00	0.00	0.00
	24c	Renovation of Akotogbo Market		0.00	0.00	8,000,000.00	0.00
	24d	Construction of Security Post at Irele Main Market		0.00	0.00	3,000,000.00	0.00
	25	<b>Construction of Lock -up shops at N1,750,000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	26	<b>Rural Electrification Project</b>		<b>0.00</b>	<b>0.00</b>	<b>16,000,000.00</b>	<b>60,000,000.00</b>
62831200	26a	Installation of Electricity in Irele Local Govt. Secretariat	L.G. Secretariat	0.00	0.00	10,000,000.00	30,000,000.00
	26b	Connecting Electricity to Legislative Chamber and Staff Quarters		0.00	0.00	1,000,000.00	0.00
62831200	26c	Installation of Solar Powered Lights in the Local Government Secretariat	L.G. Secretariat	0.00	0.00	5,000,000.00	20,000,000.00
62831201	26d	Installation of Solar Powered Lights at New Sabo	Irele I	0.00	0.00	0.00	10,000,000.00
	27	<b>Road Rehabilitation</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000,000.00</b>
62831201	27a	Repairs of Road at Irele	Irele III	0.00	0.00	0.00	15,000,000.00
62831202	27b	Sand Filling of Idogun and Lumeko	Irele II	0.00	0.00	0.00	10,000,000.00
62831203	27c	Construction of Bridge along Otu Road	Irele III	0.00	0.00	0.00	50,000,000.00
	28	<b>Repair of Office Equipments</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	29	<b>Wooden Bridge Construction</b>		<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>20,000,000.00</b>
62831201	29a	Construction of Wooden Foot-Bridge at Ewuoko-Uroho	Irele I	0.00	0.00	15,000,000.00	20,000,000.00
	30	<b>Culvert Construction</b>		<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>136,000,000.00</b>
62831208	30a	Construction of Culvert/Bridge at Okeloro/Baale	Ajagba II	0.00	0.00	40,000,000.00	40,000,000.00
62831207	30b	Construction of Box Culvert at Ode-Ajagba	Ajagba I	0.00	0.00	0.00	16,000,000.00
62831205	30c	Construction of Obolo/Litoto Culvert	Irele V	0.00	0.00	0.00	20,000,000.00
62831205	30d	Construction of Akindele/Ogidi Camp Culvert	Irele V	0.00	0.00	0.00	20,000,000.00
62831209	30e	Construction of Kesema/Yopiarra Culvert	Akotogbo I	0.00	0.00	0.00	20,000,000.00
62831203	30f	Construction of Box Culvert at along Otu Road	Irele III	0.00	0.00	0.00	20,000,000.00
	31	<b>Drainage &amp; Channelization</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
62831204	31a	Construction of drainage at Maran off Ebute Road	Irele IV	0.00	0.00	0.00	20,000,000.00

	32	Office Renovation & Rehabilitation		0.00	0.00	0.00	0.00
	33	Purchase of Motor Vehicles		0.00	702,442,500.00	772,000,000.00	210,000,000.00
	33a	Purchase of Official Vehicles for L.G. Political Office Holders and Some Management Staffs		0.00	179,310,000.00	200,000,000.00	0.00
	33b	Purchase of Legislative Bus for Irele Local Government Legislators		0.00	61,882,500.00	70,000,000.00	0.00
	33c	Purchase of Projects Monitoring Vehicle (Hilux)		0.00	0.00	20,000,000.00	0.00
	33d	Purchase of Official Vehicles for all Obas in Irele Local Government		0.00	419,250,000.00	432,000,000.00	0.00
	33e	Purchase of One(1) Official Vehicle for Ikaale East LCDA Chairman @ 15M		0.00	15,000,000.00	15,000,000.00	0.00
	33f	Purchase of NULGE Bus		0.00	27,000,000.00	35,000,000.00	0.00
62831200	33g	Purchase of Project Vehicle: 1 No Toyota Hilux	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
62831200	33h	Purchase of Environmental Delivery Van	L.G. Secretariat	0.00	0.00	0.00	70,000,000.00
62831200	33i	Purchase of Official Vehicle for the Chairperson	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00
62831200	33j	Purchase of SUV Jeep	L.G. Secretariat	0.00	0.00	0.00	70,000,000.00
		REHABILITATION & MAINTENANCE :					
	34	road linkage@		0.00	0.00	0.00	0.00
	35	Water Ways		4,000,000.00	7,000,000.00	5,000,000.00	10,000,000.00
62831200	35a	Clearing of Water Hyacinth	L.G. Secretariat	4,000,000.00	7,000,000.00	5,000,000.00	10,000,000.00
	36	Health Facilities @		0.00	0.00	0.00	0.00
	37	Educ. Facilities @		0.00	0.00	0.00	0.00
	38	Office Building		0.00	8,524,500.00	79,000,000.00	117,000,000.00
	38a	Repair of Local Government Gate		0.00	0.00	1,500,000.00	0.00
62831200	38b	Renovation of a Storey Building Office Complex	L.G. Secretariat	0.00	0.00	50,000,000.00	102,000,000.00
62831200	38c	Renovation of Admin Offices in LG Secretariat	L.G. Secretariat	0.00	0.00	15,000,000.00	15,000,000.00
	38d	Painting of entire Local Government Secretariat - Phase I		0.00	6,575,000.00	10,000,000.00	0.00
62831200	38e	Renovation of Amotekun Post at Akotogbo/Irele	L.G. Secretariat	0.00	1,949,500.00	2,500,000.00	0.00
	39	Residential Building		0.00	0.00	2,000,000.00	0.00

	39a	Renovation of Staff quarters		0.00	0.00	2,000,000.00	0.00
	40	Economic Facilities		0.00	0.00	5,000,000.00	3,000,000.00
	40a	Renovation LG Shopping Complex		0.00	0.00	5,000,000.00	0.00
62831208	40b	Renovation of Joseco Union Bank Park, Ajagba	Ajagba II	0.00	0.00	0.00	3,000,000.00
	41	Recreational Facilities		0.00	0.00	14,000,000.00	108,000,000.00
	41a	Rehabilitation of LG Stadium		0.00	0.00	12,000,000.00	0.00
	41b	Renovation of Civic Centre, Ode-Irele		0.00	0.00	2,000,000.00	0.00
62831206	41c	Renovation of Omi Civic Centre, Omi	Iyansan/Omi	0.00	0.00	0.00	20,000,000.00
62831207	41d	Renovation and Fencing of Town Hall at Ajagba	Ajagba I	0.00	0.00	0.00	60,000,000.00
62831206	41e	Renovation of Omi Town Hall, Ode-Omi	Iyansan/Omi	0.00	0.00	0.00	28,000,000.00
	42	Social Facilities e.g Water Provision		0.00	0.00	24,500,000.00	55,000,000.00
	42a	Sinking of Solar Power Bore Hole at Aba Idogun		0.00	0.00	3,500,000.00	0.00
	42b	Sinking of Solar Power Bore Hole at Ode Irele Market		0.00	0.00	3,500,000.00	0.00
62831210	42c	Sinking of Solar Power bore hole at Akotogbo	Akotogbo II	0.00	0.00	3,500,000.00	5,000,000.00
	42d	Sinking of Solar Power Bore Hole at Ajagba Camp		0.00	0.00	3,500,000.00	0.00
	42e	Sinking of Solar Power Bore Hole in Ajagba		0.00	0.00	3,500,000.00	0.00
	42f	Sinking of Solar Power Bore Hole at Arowa Quarter		0.00	0.00	3,500,000.00	0.00
	42g	Sinking of Solar Power Bore Hole at Sogbon Camp, Iyansan		0.00	0.00	3,500,000.00	0.00
62831201	42h	Sinking of Solar Power Bore Hole at Manira Camp	Irele I	0.00	0.00	0.00	5,000,000.00
62831204	42i	Sinking of Solar Power Bore Hole at Oloyomuwa Camp	Irele IV	0.00	0.00	0.00	5,000,000.00
62831205	42j	Sinking of Solar Power Bore Hole at Aderibole Camp	Irele V	0.00	0.00	0.00	5,000,000.00
62831205	42k	Sinking of Solar Power Bore Hole at Likinyo Camp	Irele V	0.00	0.00	0.00	5,000,000.00
62831207	42l	Sinking of Solar Power Bore Hole at Igborowo Camp	Ajagba I	0.00	0.00	0.00	5,000,000.00
62831209	42m	Sinking of Solar Power Bore Hole at Kwerunu Village	Akotogbo I	0.00	0.00	0.00	5,000,000.00
62831202	42n	Sinking of Solar Power Bore Hole at Idogun, Lumeko and Aduwo	Irele II	0.00	0.00	0.00	15,000,000.00
62831204	42o	Sinking of Solar Power Bore Hole at Aduge Camp	Irele IV	0.00	0.00	0.00	5,000,000.00
	<b>SUB-TOTAL</b>			<b>5,960,000.00</b>	<b>717,967,000.00</b>	<b>983,500,000.00</b>	<b>814,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026**

**DEPT      SECTORAL                      ADMIN CODE  
WORKS      02                                      023400100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
		<b>CONSTRUCTION &amp; PROVISION OF :</b>					
	43	<b>C &amp; P                      Road linkage@</b>		<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>205,800,000.00</b>
	43a	<b>Construction of Irele Market Road</b>		<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
62831207	43b	<b>Opening up of Gboroye Road, Ajagba</b>	<b>Ajagba II</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800,000.00</b>
	43c	<b>Construction of 1km Road at Irele and Ajagba</b>	<b>L.G. Secretariat</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,000,000.00</b>
	44	<b>C &amp; P :                      Water Ways &amp; Facilities@</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	45	<b>C &amp; P :                      Health Facilities @</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	46	<b>C &amp; P :                      Educ. Facilities @</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	47	<b>C &amp; P                      Office Building</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
62831206	47a	<b>Completion of Proposed Police Station at Iyansan</b>	<b>Iyansan/Omi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
	48	<b>C &amp; P :                      Residential Building</b>		<b>0.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>
	48a	<b>Construction of LG Chairman's Quarter</b>		<b>0.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>0.00</b>
62831200	48b	<b>Construction of Corpers' Lodge at Irele</b>	<b>L.G. Secretariat</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000,000.00</b>
	49	<b>C &amp; P :                      Economic Facilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
62831200	49a	<b>Construction of Abattoir at Irele</b>	<b>L.G. Secretariat</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
	50	<b>C &amp; P :                      Recreational Facilities</b>		<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>42,000,000.00</b>
	50a	<b>Construction of Celotaph for arm force remembrance day</b>		<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>0.00</b>
62831210	50b	<b>Construction of Town Hall at Ijuosun</b>	<b>Akotogbo II</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000,000.00</b>
	51	<b>C &amp; P :                      Social Facilities / Amenities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	52	<b>ICT Infrastructures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	53	<b>Housing Facilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	54	<b>Rural Development Project e.g Motor Park, Bus Stop</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	55	<b>Community Development Project</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
62831206	55a	<b>Fencing of Owa, Eminale and Igbile Shrine</b>	<b>Iyansan/Omi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
	56	<b>Provision of Commercial Facilities e.g Lock-up Shops</b>		<b>0.00</b>	<b>50,000,000.00</b>	<b>55,000,000.00</b>	<b>40,000,000.00</b>
62831210	56a	<b>Building of 20 Nos of Open Stalls at Akotogbo</b>	<b>Akotogbo I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
62831206	56b	<b>Building of 20 Nos of Open Stalls at Iyansan</b>	<b>Iyansan/Omi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
	56c	<b>Construction of 40 Units Open Store at Irele</b>		<b>0.00</b>	<b>25,000,000.00</b>	<b>27,500,000.00</b>	<b>0.00</b>
	56d	<b>Construction of 40 Units Open Store at Ajagba</b>		<b>0.00</b>	<b>25,000,000.00</b>	<b>27,500,000.00</b>	<b>0.00</b>

<b>SUB-TOTAL</b>			<b>0.00</b>	<b>50,000,000.00</b>	<b>102,000,000.00</b>	<b>387,800,000.00</b>
	<b>TOTAL</b>		<b>5,960,000.00</b>	<b>767,967,000.00</b>	<b>1,085,500,000.00</b>	<b>1,201,800,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**  
**DEPT                      SECTORAL                      ADMIN CODE**

**LEGAL SERVICES                      02                      023400100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831200	57	Litigation Costs & Settlement of Court Order/Penalties	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
62831200	58	Stocking of Local Govt . Law .Library	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831200	59	Purchase of Law Books & Equipments	L.G. Secretariat	0.00	0.00	200,000.00	2,000,000.00
	60	Acquisition of Updated Journal Reports		0.00	0.00	250,000.00	6,000,000.00
62831200	60a	Purchase of Updated Journal Reports	L.G. Secretariat	0.00	0.00	250,000.00	2,000,000.00
62831200	60b	Installation of Legalpedia Website for Legal Research	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831200	60c	National Conference and Continuing Legal Education	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
		<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>2,450,000.00</b>	<b>12,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**  
**DEPT                      SECTORAL                      ADMIN CODE**  
**PRY. EDUCATION        05                      051702600000**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	61	Pry School Construction & Prov. Of Educ. Facilities		0.00	0.00	0.00	0.00
	62	Repairs, Rehabilitation & Maintenance of Pry Schools		0.00	0.00	60,000,000.00	60,000,000.00
62831201	62a	Renovation of Methodist Primary School, Ode-Irele	Irele I	0.00	0.00	6,000,000.00	10,000,000.00
62831202	62b	Renovation of St. Peter C&S Pry School, Ode-Irele	Irele II	0.00	0.00	6,000,000.00	30,000,000.00
	62c	Renovation of Anglican Pry School, Ode-Irele		0.00	0.00	6,000,000.00	0.00
62831204	62d	Renovation off L.A. Primary School, Legbogbo	Irele IV	0.00	0.00	6,000,000.00	10,000,000.00
	62e	Renovation of L.A Pry School, Gbogunron		0.00	0.00	6,000,000.00	0.00
	62f	Renovation of Salvation Army Pry School, Ode-Omi		0.00	0.00	6,000,000.00	0.00
	62g	Renovation of Methodist Primary School, Ode-Ajagba		0.00	0.00	6,000,000.00	0.00
	62h	Renovation of St.Paul R.C.M. Pry school, Ode-Ajagba		0.00	0.00	6,000,000.00	0.00
	62i	Renovation of Methodiist Primary School, Akotogbo		0.00	0.00	6,000,000.00	0.00
	62j	Renovation of St. Andrew Anglican Pry School, Akotogbo		0.00	0.00	6,000,000.00	0.00
62831210	62k	Renovation of L.A Pry School, Barogbo	Akotogbo II	0.00	0.00	0.00	10,000,000.00
	63	Supply of Educational Facilities		0.00	0.00	0.00	0.00
	64	Provision of Educational Facilities & Infrastructures		0.00	0.00	0.00	0.00
		<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**  
**DEPT            SECTORAL            ADMIN CODE**

PHC            05                            052100100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	65	Health Centre Renovation		0.00	0.00	0.00	0.00
	66	CHC and BHC Renovation/rehabilitation		0.00	0.00	55,000,000.00	75,500,000.00
62831201	66a	Renovation of Pry. Health Centre, Gbeleju	Irele I	0.00	0.00	5,500,000.00	10,000,000.00
	66b	Renovation of Basic Health Centre, Onipanu		0.00	0.00	5,500,000.00	0.00
	66c	Renovation of Pry. Health Centre, Aforanse		0.00	0.00	5,500,000.00	0.00
62831204	66d	Renovation of Akinboni Maternity Center, Akinboni	Irele IV	0.00	0.00	5,500,000.00	10,000,000.00
	66e	Renovation of Litoto Primary Health Centre, Litoto		0.00	0.00	5,500,000.00	0.00
	66f	Renovation of Primary Health Centre, Ode-Iyansan		0.00	0.00	5,500,000.00	0.00
	66g	Renovation of Primary Health Centre, Gbogbolaro		0.00	0.00	5,500,000.00	0.00
62831208	66h	Renovation of Comprehensive Health Centre, Ode-Ajagba	Ajagba II	0.00	0.00	5,500,000.00	10,000,000.00
62831209	66i	Renovation of Primary Health Centre, Akotogbo	Akotogbo I	0.00	0.00	5,500,000.00	5,500,000.00
	66j	Renovation of Primary Health Centre, Ode-Ijuosun		0.00	0.00	5,500,000.00	0.00
62831203	66k	Renovation of Primary Health Centre at Ruwahe	Irele III	0.00	0.00	0.00	10,000,000.00
62831203	66l	Renovation of Primary Health Centre at Atoranse	Irele III	0.00	0.00	0.00	10,000,000.00
62831207	66m	Renovation of Primary Health Centre at Gbogbolowo	Ajagba I	0.00	0.00	0.00	10,000,000.00
62831207	66n	Renovation of Primary Health Centre at Salawa	Ajagba I	0.00	0.00	0.00	10,000,000.00
	67	Clinic/Maternity Renovation		0.00	0.00	0.00	0.00
	68	BHC Construction		0.00	0.00	0.00	0.00
	69	CHC Construction		0.00	0.00	0.00	0.00
	70	Clinic/Maternity Construction		0.00	0.00	0.00	0.00
	71	Health Centre Upgrading & Maintainance		0.00	0.00	0.00	0.00
	72	Purchase of Drug & Equipment for HOSPITAL use		0.00	0.00	0.00	0.00
	73	Health Supporting Services & programme		0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>55,000,000.00</b>	<b>75,500,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026**

**DEPT                      SECTORAL                      ADMIN CODE  
ENVIRONMENTAL SERVICES      05                      053500100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	74	Canal & Drainage Maintainance		0.00	0.00	0.00	0.00
	75	Water ways & Weed Clearings		0.00	0.00	0.00	0.00
	76	Dumping Site maintainance		0.00	0.00	5,000,000.00	10,000,000.00
62831200	76a	Waste Management/Collection	L.G. Secretariat	0.00	0.00	5,000,000.00	10,000,000.00
	77	Environmental cleaning and refuse control		0.00	0.00	450,000.00	9,500,000.00
62831200	77a	Purchase 0f 5 bottles of fire-extinguisher	L.G. Secretariat	0.00	0.00	300,000.00	500,000.00
62831200	77b	Purchase of one power pomp sprayer	L.G. Secretariat	0.00	0.00	150,000.00	250,000.00
62831200	77c	Purchase of Waste Bins(100)	L.G. Secretariat	0.00	0.00	0.00	6,000,000.00
62831200	77d	Purchase of Environmental Tools e.g Cutlasses, Rakes, Wheel Barrow, etc.	L.G. Secretariat	0.00	0.00	0.00	3,000,000.00
	78	Tree Planting		0.00	0.00	0.00	0.00
	79	Erosion Control - General		0.00	0.00	0.00	0.00
	80	Wildlife Conservation		0.00	0.00	0.00	0.00
	81	Industrial Pollution Prevention & control		0.00	0.00	0.00	1,000,000.00
62831200	81a	Purchase of Disinfectants and Chemicals	L.G. Secretariat	0.00	0.00	0.00	1,000,000.00
	82	Water Pollution Prevention & control		0.00	0.00	0.00	0.00
				0.00	0.00	5,450,000.00	20,500,000.00

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**  
**DEPT                      SECTORAL                      ADMIN CODE**  
**COMMUNITY            05                      055100300100**

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	83	MPP-9 Programme		0.00	0.00	0.00	0.00
	84	World Bank / Intern.Assisted Programme		0.00	0.00	0.00	0.00
	85	CBO Supported Projects		0.00	0.00	0.00	0.00
	86	Private Organization Assisted (Partnership) Projects		0.00	0.00	0.00	0.00
62831200	87	Counterpart Funding & Prog		0.00	0.00	10,000,000.00	0.00
	88	Sponsorship of Gender programme		0.00	0.00	10,000,000.00	10,000,000.00
62831200	88a	Monitoring of Gender Related Programmes/Projects	L.G. Secretariat	0.00	0.00	10,000,000.00	10,000,000.00
	89	Poverty Alleviation Programme		0.00	0.00	10,000,000.00	0.00
	90	Community Driven Self-Help Project		0.00	0.00	0.00	0.00
	91	Social & Cultural Re-integration		0.00	0.00	0.00	2,000,000.00
62831200	91a	Monitoring of Children Parliament Activities	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
	92	Anniversaries And Celebrations		1,000,000.00	0.00	4,000,000.00	0.00
	93	Promotion & Purchase of Sporting Equipments		0.00	0.00	7,000,000.00	20,000,000.00
62831200	93a	Provision of Sports Equipments for the Local Government	L.G. Secretariat	0.00	0.00	7,000,000.00	5,000,000.00
62831200	93b	Organizing Sport Competition for Public Schools in Irele Local Government Areas	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831200	93c	Participation in Youth Football Competitions/ Technical Exchange Programme with Football Clubs	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
	94	Old Age Support & Social Empowerment Prog		0.00	24,000,000.00	25,000,000.00	92,000,000.00
62831200	94a	Supportive Scheme for Aged People	L.G. Secretariat	0.00	24,000,000.00	25,000,000.00	72,000,000.00
62831200	94b	Procurement of Machines, Tools, Equipments, etc. for Women Empowerment	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831200	94c	Empowerment and Educational Support for Persons with Disabilities (PWDs)	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831200	94d	Supportive Aids and Equipments (Wheel Chairs, etc.) for Persons with Disabilities	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	95	Tourism Supports		0.00	0.00	5,000,000.00	0.00
	96	Sponsorship of Youth programme		0.00	0.00	7,000,000.00	15,000,000.00
62831200	96a	Award of bursary for Irele LG Students	L.G. Secretariat	0.00	0.00	7,000,000.00	15,000,000.00
	97	Societal Re-Orientation & Social integration Prog.		0.00	0.00	0.00	0.00

<b>TOTAL</b>			<b>1,000,000.00</b>	<b>24,000,000.00</b>	<b>78,000,000.00</b>	<b>139,000,000.00</b>
<b>GRAND TOTAL</b>		<b>ALL CAPITAL PROJECTS</b>	<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**PURCHASE OF FIXED ASSETS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	<b>23010100</b>						
<b>01101</b>	<b>23010112</b>	<b>1</b>	<b>Supply of office equipment for Politicians</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>5,000,000.00</b>
<b>01101</b>	<b>23010112</b>	<b>2</b>	<b>Supply of office equipment for civi servants</b>	<b>0.00</b>	<b>0.00</b>	<b>16,400,000.00</b>	<b>6,400,000.00</b>
<b>01101</b>	<b>23010112</b>	<b>3</b>	<b>Purchase of Office Furniture &amp; Fittings</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>55,000,000.00</b>	<b>35,000,000.00</b>
<b>01101</b>	<b>23010101</b>	<b>4</b>	<b>Purchase of Landed Property by the Local Govt.</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>01101</b>	<b>23010102</b>	<b>5</b>	<b>Purchase Office Buildings</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01101</b>	<b>23010105</b>	<b>6</b>	<b>Purchase of Motor Vehicles</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01101</b>	<b>23010127</b>	<b>10</b>	<b>Purchase of Fishing Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01101</b>	<b>23010122</b>	<b>72</b>	<b>Purchase of Drug &amp; Equipment for HOSPITAL use</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL</b>			<b>0.00</b>	<b>15,000,000.00</b>	<b>96,400,000.00</b>	<b>56,400,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**CONSTRUCTION/PROVISION OF PROJECTS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
01101	23020113	7	Provision of of Agricultural Inputs	0.00	0.00	23,000,000.00	0.00
01101	23020113	8	Raising of Palm Seedling	0.00	0.00	7,500,000.00	6,000,000.00
01101	23020113	9	Renovation & Stocking of Poultry Farms	0.00	0.00	4,500,000.00	800,000.00
01101	23020113	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	5,000,000.00	9,500,000.00
01101							
01101	23020124	24	Market Construction	1,960,000.00	0.00	11,000,000.00	0.00
01101	23020124	25	Construction of Lock -up shops at N1,750,000	0.00	0.00	0.00	0.00
01101	23020103	26	Rural Electrification Project	0.00	0.00	16,000,000.00	60,000,000.00
01101	23020114	27	Road Rehabilitation	0.00	0.00	0.00	75,000,000.00
01101	23020116	29	Wooden Bridge Construction	0.00	0.00	15,000,000.00	20,000,000.00
01101	23020116	30	Culvert Construction	0.00	0.00	40,000,000.00	136,000,000.00
01101	23020116	31	Drainage & Channelization	0.00	0.00	0.00	20,000,000.00
	<b>TOTAL</b>			<b>1,960,000.00</b>	<b>0.00</b>	<b>122,000,000.00</b>	<b>327,300,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**CONSTRUCTION/PROVISION OF PROJECTS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
01101	23020114	43	road linkage@	0.00	0.00	15,000,000.00	205,800,000.00
01101	23020116	44	Water Ways & Facilities@	0.00	0.00	0.00	0.00
01101	23020106	45	Health Facilities @	0.00	0.00	0.00	0.00
01101	23020107	46	Educ. Facilities @	0.00	0.00	0.00	0.00
01101	23020101	47	Office Building	0.00	0.00	0.00	10,000,000.00
01101	23020102	48	Residential Building	0.00	0.00	30,000,000.00	60,000,000.00
01101	23020128	49	Economic Facilities	0.00	0.00	0.00	20,000,000.00
01101	23020119	50	Recreational Facilities	0.00	0.00	2,000,000.00	42,000,000.00
01101	23020129	51	Social Facilities / Amenities	0.00	0.00	0.00	0.00
01101	23020127	52	ICT Infrastructures	0.00	0.00	0.00	0.00
01101	23020104	53	Housing Facilities	0.00	0.00	69,000,000.00	3,500,000.00
01101	23020124	54	Rural Development Project e.g Motor Park, Bus Stop	0.00	0.00	0.00	0.00
01101	23020130	55	Community Development Project	0.00	0.00	0.00	10,000,000.00
01101	23020124	56	Provision of Commercial Facilities e.g Lock-up Shops	0.00	50,000,000.00	55,000,000.00	40,000,000.00
01101	23020127	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	0.00	0.00
01101	23020127	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	0.00	0.00
01101	23030105	65	Health Centre Renovation	0.00	0.00	0.00	0.00
01101	23030105	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	55,000,000.00	75,500,000.00
01101	23030105	67	Clinic/Maternity Renovation	0.00	0.00	0.00	0.00
01101	23020106	68	BHC Construction	0.00	0.00	0.00	0.00
01101	23020106	69	CHC Construction	0.00	0.00	0.00	0.00
01101	23020106	70	Clinic/Maternity Construction	0.00	0.00	0.00	0.00
01101	23030105	71	Health Centre Upgrading & Maintainance	0.00	0.00	0.00	0.00
01101	23030105	73	Health Supporting Services & programme	0.00	0.00	0.00	0.00
	<b>SUB-TOTAL</b>			<b>0.00</b>	<b>50,000,000.00</b>	<b>226,000,000.00</b>	<b>466,800,000.00</b>
	<b>TOTAL</b>			<b>1,960,000.00</b>	<b>50,000,000.00</b>	<b>348,000,000.00</b>	<b>794,100,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**REHABILITATION/REPAIRS/MAINTAINANCE**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
			<b>REHABILITATION &amp; MAINTENANCE :</b>				
01101	23030113	34	road linkage@	0.00	702,442,500.00	772,000,000.00	210,000,000.00
01101	23030115	35	Water Ways & Facilities@	4,000,000.00	7,000,000.00	5,000,000.00	10,000,000.00
01101	23030105	36	Health Facilities @	0.00	0.00	0.00	0.00
01101	23030106	37	Educ. Facilities @	0.00	0.00	0.00	0.00
01101	23030121	38	Office Building	0.00	8,524,500.00	79,000,000.00	117,000,000.00
01101	23030101	39	Residential Building	0.00	0.00	2,000,000.00	0.00
01101	23030128	40	Econ omic Facilities	0.00	0.00	5,000,000.00	3,000,000.00
01101	23030118	41	Recreational Facilities	0.00	0.00	14,000,000.00	108,000,000.00
01101	23030129	42	Social Facilities	0.00	0.00	12,000,000.00	55,000,000.00
01101	23030106	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	0.00	0.00	3,500,000.00	0.00
		28	Repair of Office Equipments	0.00	0.00	0.00	56,500,000.00
		32	Office Renovation & Rehabilitation	0.00	0.00	0.00	0.00
	<b>TOTAL</b>			<b>4,000,000.00</b>	<b>717,967,000.00</b>	<b>892,500,000.00</b>	<b>559,500,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**PRESERVATION OF ENVIRONMENT**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
01101	23040102	74	Canal & Drainage Maintainance	0.00	0.00	0.00	0.00
01101	23040106	75	Water ways & Weed Clearings	0.00	0.00	0.00	0.00
01101	23040107	76	Dumping Site maintainance	0.00	0.00	5,000,000.00	10,000,000.00
01101	23040104	77	environmental cleaning and refuse control	0.00	0.00	450,000.00	9,500,000.00
01101	23040101	78	Tree Planting	0.00	0.00	0.00	0.00
01101	23040102	79	Erosion Control - General	0.00	0.00	0.00	0.00
01101	23040103	80	Wildlife Conservation	0.00	0.00	0.00	0.00
01101	23040104	81	Industrial Pollution Prevention & control	0.00	0.00	0.00	1,000,000.00
01101	23040105	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>5,450,000.00</b>	<b>20,500,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**OTHER CAPITAL PROJECTS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
				0.00	0.00	0.00	0.00
09101	23050128	12	Trading ,Commercialization of Goods & Commodities	0.00	0.00	0.00	0.00
09101	23050129	13	Investment in Industry, Manufacturing etc	0.00	0.00	0.00	0.00
09101	23050130	14	Investment in Shares & Capital Assets	0.00	0.00	10,000,000.00	10,000,000.00
09101	23050131	15	investment in Landed Property	0.00	0.00	0.00	10,000,000.00
09101	23050132	16	Investment in Infrastructural Facilities	0.00	0.00	0.00	0.00
01101	23050107	18	Prov. For Marginal Increase in Govt. Projects Costs	0.00	0.00	0.00	0.00
01101	23050133	19	Operation & Running of ICT Centre in the LG	0.00	0.00	1,500,000.00	50,000,000.00
01101	23050134	20	Equipment of ICT Centre with Facilities	0.00	0.00	30,000,000.00	30,000,000.00
01101	23050103	21	Project Monitoring and Evaluation & Reports	0.00	0.00	5,000,000.00	0.00
01101	23051001	22	Data Coll, Res , Survey & the Publication. of Reports	0.00	1,800,000.00	2,800,000.00	4,250,000.00
01101	23050102	23	Computer & Software Acquisition	0.00	0.00	7,300,000.00	4,000,000.00
01101	23050135	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	2,000,000.00	2,000,000.00
01101	23050136	58	Stocking of Local Govt . Law .Library	0.00	0.00	0.00	2,000,000.00
01101	23050137	59	Purchase of Law Books & Equipments	0.00	0.00	200,000.00	2,000,000.00
01101	23050138	60	Acquisition of Updated Journal Reports	0.00	0.00	250,000.00	6,000,000.00
01101	23050139	63	Supply of Educational Facilities	0.00	0.00	0.00	0.00
08101	23050140	83	MPP-9 Programme	0.00	0.00	0.00	0.00
08101	23050141	84	World Bank / Intern.Assisted Programme	0.00	0.00	0.00	0.00
08101	23050142	85	CBO Supported Projects	0.00	0.00	0.00	0.00
08101	23050143	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	0.00
08101	23050144	87	Counterpart Funding & Prog	0.00	0.00	10,000,000.00	0.00
07101	23050145	88	Sponsorship of Gender programme	0.00	0.00	10,000,000.00	10,000,000.00
07101	23050146	89	Poverty Alleviation Programme	0.00	0.00	10,000,000.00	0.00
08101	23050147	90	Community Driven Self-Help Project	0.00	0.00	0.00	0.00
07101	23050148	91	Social & Cultural Re-integration	0.00	0.00	0.00	2,000,000.00
07101	23050104	92	Anniversaries And Celebrations	1,000,000.00	0.00	4,000,000.00	0.00

07101	23050149	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	7,000,000.00	20,000,000.00
07101	23050150	94	Old Age Support & Social Empowerment Prog	0.00	24,000,000.00	25,000,000.00	92,000,000.00
07101		95	Tourism Supports	0.00	0.00	5,000,000.00	0.00
07101	23050152	96	Sponsorship of Youth programme	0.00	0.00	7,000,000.00	15,000,000.00
07101	23050153	97	Societal Re-Orientation & Social integration Prog.	0.00	0.00	0.00	0.00
	<b>TOTAL</b>			<b>1,000,000.00</b>	<b>25,800,000.00</b>	<b>137,050,000.00</b>	<b>259,250,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026  
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS  
BREAKDOWN OF ACTIVITIES AND PROJECTS  
PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION , ETC.**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
07101	23060100	17	Depreciation Charges For The Year	0.00	0.00	0.00	0.00
07101	23060200	17a	Impairment Charges For The Year	0.00	0.00	0.00	0.00
07101	23060300	17b	Amortization Charges For the Year	0.00	0.00	0.00	0.00
07101	23060400	17c	Bad Debt	0.00	0.00	0.00	0.00
	<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**

**PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION , ETC.**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
07101	24010101	17d	Accumulated Depreciation Charges	0.00	0.00	0.00	0.00
07101	25010101	17e	Accumulated Impairment Charges	0.00	0.00	0.00	0.00
07101	26010101	17f	Accumulated amortization Charges	0.00	0.00	0.00	0.00
07101	27010101	17g	Accumulated Bad Debt	0.00	0.00	0.00	0.00
07101	28010101	17h	Loss on Disposal	0.00	0.00	0.00	0.00
	<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>			<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
701		<b>GENERAL PUBLIC SERVICE</b>				
70111	1	Provision of working tools % Service Logistics				
70111	1	Supply of office equipment for Politicians	0.00	0.00	15,000,000.00	5,000,000.00
70111	2	Supply of office equipment for civi servants	0.00	0.00	16,400,000.00	6,400,000.00
70111	3	Purchase of Office Furniture & Fittings	0.00	15,000,000.00	55,000,000.00	35,000,000.00
70133	4	Purchase of Landed Property by the Local Govt.	0.00	0.00	10,000,000.00	10,000,000.00
70133	5	Purchase Office Buildings	0.00	0.00	0.00	0.00
70133	6	Purchase of Motor Vehicles	0.00	702,442,500.00	772,000,000.00	210,000,000.00
70132	21	Project Monitoring and Evaluation & Reports	0.00	0.00	5,000,000.00	0.00
70132	22	Data Coll, Res , Survey & the Publication. of Reports	0.00	1,800,000.00	2,800,000.00	4,250,000.00
	23	Computer & Software Acquisition	0.00	0.00	7,300,000.00	4,000,000.00
70133	38	Office Building	0.00	8,524,500.00	79,000,000.00	117,000,000.00
70133	39	Residential Building	0.00	0.00	2,000,000.00	0.00
	28	Repair of Office Equipments	0.00	0.00	0.00	0.00
	32	Office Renovation & Rehabilitation	0.00	0.00	0.00	0.00
70133	47	C & P Office Building	0.00	0.00	0.00	10,000,000.00
70133	48	C & P : Residential Building	0.00	0.00	30,000,000.00	60,000,000.00
70133	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	2,000,000.00	2,000,000.00
70133	58	Stocking of Local Govt . Law .Library	0.00	0.00	0.00	2,000,000.00
70133	59	Purchase of Law Books & Equipments	0.00	0.00	200,000.00	2,000,000.00
70133	60	Acquisition of Updated Journal Reports	-	-	250,000.00	6,000,000.00
<b>TOTAL</b>			<b>0.00</b>	<b>727,767,000.00</b>	<b>996,950,000.00</b>	<b>473,650,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
703		<b>PUBLIC ORDER &amp; SAFETY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
704		<b>ECONOMIC AFFAIRS</b>				
70421	7	Provision of of Agricultural Inputs	-	-	23,000,000.00	-
70421	8	Raising of Palm Seedling	-	-	7,500,000.00	6,000,000.00
70421	9	Renovation & Stocking of Poultry Farms	-	-	4,500,000.00	800,000.00
70421	10	Purchase of Fishing Equipment	-	-	-	-
70421	11	Maintaining & Stocking of Poultry Farms	-	-	5,000,000.00	9,500,000.00
70411	24	Market Construction	1,960,000.00	-	11,000,000.00	-
70411	25	Construction of Lock -up shops at N1,750,000	-	-	-	-
70411	12	Trading ,Commercialization of Goods & Commodities	-	-	-	-
70411	13	Investment in Industry, Manufacturing etc	-	-	-	-
70411	14	Investment in Shares & Capital Assets	-	-	10,000,000.00	10,000,000.00
70411	15	investment in Landed Property	-	-	-	10,000,000.00
70411	16	Investment in Infrastructural Facilities	-	-	-	-
70411	17	Depreciation Charges For The Year	-	-	-	-
70411	18	Prov. For Marginal Increase in Govt. Projects Costs	-	-	-	-
70411	19	Operation & Running of ICT Centre in the LG	-	-	1,500,000.00	50,000,000.00
70411	20	Equipment of ICT Centre with Facilities	-	-	30,000,000.00	30,000,000.00
70451	34	road linkage@	-	-	-	-
70490	40	Econ omic Facilities	-	-	5,000,000.00	3,000,000.00
70490	49	C & P : Economic Facilities				
70460	52	ICT Infrastrutures	-	-	-	-
70481	56	Provision of Commercial Facilities e.g Lock-up Shops	-	50,000,000.00	55,000,000.00	40,000,000.00
<b>SUB-TOTAL</b>			<b>1,960,000.00</b>	<b>50,000,000.00</b>	<b>152,500,000.00</b>	<b>159,300,000.00</b>

**ESTIMATES 2026  
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>705</b>		<b>ENVIRONMENTAL PROTECTION</b>				
<b>705</b>	<b>30</b>	<b>Culvert Construction</b>	<b>-</b>	<b>-</b>	<b>40,000,000.00</b>	<b>136,000,000.00</b>
<b>705</b>	<b>31</b>	<b>Drainage &amp; Channelization</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000.00</b>
	<b>35</b>	<b>Water Ways</b>	<b>4,000,000.00</b>	<b>7,000,000.00</b>	<b>5,000,000.00</b>	<b>10,000,000.00</b>
	<b>74</b>	<b>Canal &amp; Drainage Maintainance</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>705</b>	<b>75</b>	<b>Water ways &amp; Weed Clearings</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>705</b>	<b>76</b>	<b>Dumping Site maintainance</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>10,000,000.00</b>
<b>705</b>	<b>77</b>	<b>environmental cleaning and refuse control</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>9,500,000.00</b>
<b>705</b>	<b>78</b>	<b>Tree Planting</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>705</b>	<b>79</b>	<b>Erosion Control - General</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>705</b>	<b>80</b>	<b>Wildlife Conservation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>705</b>	<b>81</b>	<b>Industrial Pollution Prevention &amp; control</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>
<b>705</b>	<b>82</b>	<b>Water Pollution Prevention &amp; control</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>			<b>4,000,000.00</b>	<b>7,000,000.00</b>	<b>50,450,000.00</b>	<b>186,500,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>706</b>		<b>HOUSING COMMUNITY &amp; RURAL DEVELOPMENT</b>				
	26	Rural Electrification Project	0.00	0.00	16,000,000.00	60,000,000.00
	27	Road Rehabilitation	0.00	0.00	0.00	75,000,000.00
	29	Wooden Bridge Construction	0.00	0.00	15,000,000.00	20,000,000.00
	43	C & P Road linkage@	0.00	0.00	15,000,000.00	205,800,000.00
	44	C & P : Water Ways & Facilities@	0.00	0.00	0.00	0.00
	46	C & P : Educ. Facilities @	0.00	0.00	0.00	0.00
	53	Housing Facilities	0.00	0.00	0.00	0.00
	54	Rural Development Project e.g Motor Park, Bus Stop	0.00	0.00	0.00	0.00
	55	Community Development Project	0.00	0.00	0.00	10,000,000.00
	83	MPP-9 Programme	0.00	0.00	0.00	0.00
	84	World Bank / Intern.Assisted Programme	0.00	0.00	0.00	0.00
	85	CBO Supported Projects	0.00	0.00	0.00	0.00
	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	0.00
	87	Counterpart Funding & Prog	0.00	0.00	10,000,000.00	0.00
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>56,000,000.00</b>	<b>370,800,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>707</b>		<b>HEALTH</b>				
	36	Health Facilities @	0.00	0.00	0.00	0.00
	45	C & P : Health Facilities @	0.00	0.00	0.00	0.00
	65	Health Centre Renovation	0.00	0.00	0.00	0.00
	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	55,000,000.00	75,500,000.00
	67	Clinic/Maternity Renovation	0.00	0.00	0.00	0.00
	68	BHC Construction	0.00	0.00	0.00	0.00
	69	CHC Construction	0.00	0.00	0.00	0.00
	70	Clinic/Maternity Construction	0.00	0.00	0.00	0.00
	71	Health Centre Upgrading & Maintainance	0.00	0.00	0.00	0.00
	72	Purchase of Drug & Equipment for HOSPITAL use	0.00	0.00	0.00	0.00
	73	Health Supporting Services & programme	0.00	0.00	0.00	0.00
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>55,000,000.00</b>	<b>75,500,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>708</b>		<b>RECREATION TOURISM YOUTH &amp; SPORTS</b>				
	41	Recreational Facilities	0.00	0.00	14,000,000.00	108,000,000.00
	50	C & P : Recreational Facilities	0.00	0.00	2,000,000.00	42,000,000.00
	91	Social & Cultural Re-integration	0.00	0.00	0.00	2,000,000.00
	92	Anniversaries And Celebrations	1,000,000.00	0.00	4,000,000.00	0.00
	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	7,000,000.00	20,000,000.00
	95	Tourism Supports	0.00	0.00	5,000,000.00	0.00
<b>TOTAL</b>			<b>1,000,000.00</b>	<b>0.00</b>	<b>32,000,000.00</b>	<b>172,000,000.00</b>
<b>709</b>		<b>EDUCATION</b>				
	37	Educ. Facilities @	0.00	0.00	0.00	0.00
	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	0.00	0.00
	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	0.00	0.00	60,000,000.00	60,000,000.00
	63	Supply of Educational Facilities	0.00	0.00	0.00	0.00
	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	0.00	0.00
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>710</b>		<b>SOCIAL PROTECTION</b>				
	42	Social Facilities e.g Water Provision	0.00	0.00	24,500,000.00	55,000,000.00
	51	C & P : Social Facilities / Amenities	0.00	0.00	0.00	0.00
	83	MPP-9 Programme	0.00	0.00	0.00	0.00
	88	Sponsorship of Gender programme	0.00	0.00	10,000,000.00	10,000,000.00
	89	Poverty Alleviation Programme	0.00	0.00	10,000,000.00	0.00
	90	Community Driven Self-Help Project	0.00	0.00	0.00	0.00
	94	Old Age Support & Social Empowerment Prog	0.00	24,000,000.00	25,000,000.00	92,000,000.00
	96	Sponsorship of Youth programme	0.00	0.00	7,000,000.00	15,000,000.00
	97	Societal Re-Orientation & Social integration Prog.	0.00	0.00	0.00	0.00
<b>TOTAL</b>			<b>0.00</b>	<b>24,000,000.00</b>	<b>76,500,000.00</b>	<b>172,000,000.00</b>
		<b>GRAND TOTAL</b>	<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,669,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>01</b>		<b>BRINGINGI GOVT. IMPACTS INTO THE GRASSROOT</b>				
<b>0101</b>		<b>EMPOWERMENT THROUGH AGRICULTURE</b>				
01010000010100	7	Purchase of Agricultural Input	0.00	0.00	23,000,000.00	0.00
'01010000020200	8	Raising of Palm Seedling	0.00	0.00	7,500,000.00	6,000,000.00
'01010000030300	78	Tree Planting	0.00	0.00	0.00	0.00
'01010000040400	9	Renovation & Stocking of Poultry Farms	0.00	0.00	4,500,000.00	800,000.00
'01010000050500	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	5,000,000.00	9,500,000.00
'01010000060600	10	Purchase of Fishing Equipment	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>16,300,000.00</b>
<b>0102</b>		<b>SOCIETAL RE-ORIENTATION (GENERAL)</b>				
01020000010100	97	General Behavioural Change	0.00	0.00	0.00	0.00
01020000020200	91	Fight Against Corruption	0.00	0.00	0.00	2,000,000.00
01020000030300	0	Citizen`s Literacy	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>
<b>0103</b>		<b>POVERTY ALLEVIATION /EMPOWERMENT</b>				
01030000010100	12,24,25	Small & Medium Scale Enterprises	1,960,000.00	0.00	11,000,000.00	0.00
01030000020200		Access to Social Infrastructures				
01030000030300	13,14,1516	Provision Sundry Income Generating Facilities	0.00	0.00	10,000,000.00	20,000,000.00
01030000040400	89	Poverty Alleviation Programmes	0.00	0.00	10,000,000.00	0.00
01030000050500	94	Empowerment	0.00	24,000,000.00	25,000,000.00	92,000,000.00
		<b>SUB TOTAL</b>	<b>1,960,000.00</b>	<b>24,000,000.00</b>	<b>56,000,000.00</b>	<b>112,000,000.00</b>
<b>0104</b>		<b>Improvement to Human Health(General)</b>				
		<b>Improvement to Human Health(General)</b>				
01040000010100	65/73	Access to PRIMARY HEALTH CARE	0.00	0.00	55,000,000.00	75,500,000.00
01040000020200		Control & Prevention of Transmittable Diseases				
01040000030300		Control & Prevention of Killer Diseases				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000,000.00</b>	<b>75,500,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
0105		Enhacing Skills and Knowledge(General)				
01050000010100	61/64	Universal Basic Education	0.00	0.00	60,000,000.00	60,000,000.00
01050000020200		Provision of Basic Educational Facilities				
01050000030300		Free Eucation For Girl Child				
01050000040400		Empowerment & Motivation of Teachers				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
0106		Housing and Community Development(General)				
01060000010100	83/87	Mass HOUSING	0.00	0.00	10,000,000.00	0.00
01060000020200	34/42	Rural Development	4,000,000.00	717,967,000.00	23,950,000.00	503,000,000.00
01060000030300	43/56	Provision of Rural Development Infrastructures	0.00	50,000,000.00	102,000,000.00	387,800,000.00
01060000040400	90	Promotion of low cost Comm. Amen. Thro.Partnersh	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>4,000,000.00</b>	<b>767,967,000.00</b>	<b>135,950,000.00</b>	<b>890,800,000.00</b>
		Gender(General)				
0107		Gender(General)				
01070000010100	88	Sponsorship of Gender Programme	0.00	0.00	10,000,000.00	10,000,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
0108		Youth(General) /Sports & Tourism				
01080000010100	96	YOUTH EMPOWERMENT	0.00	0.00	7,000,000.00	15,000,000.00
01080000020200	95	Tourism Supports	0.00	0.00	5,000,000.00	0.00
01080000030300	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	7,000,000.00	20,000,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000,000.00</b>	<b>35,000,000.00</b>
0109		Environmental Health Improvement(General)				
01090000010100	76/81	Sustainable Enviromental Improvement	0.00	0.00	5,450,000.00	20,500,000.00
01090000020200		Provision of Water Pollution Control Facilities				
01090000030300		Training of Food Vendors				
01090000040400		Sensitiz. & Awareness Campaign on Human Hygiene				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,450,000.00</b>	<b>20,500,000.00</b>



**IRELE LOCAL GOVERNMENT, ODE IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>0110</b>		<b>Water Resources and Rural Development(general)</b>				
01100000010100	74,75	Access to Safe Drinking Water	0.00	0.00	0.00	0.00
01100000020200	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0111</b>		<b>Information, Comm.and Technology(General)</b>				
01110000010100	19/20	ICT Literacy	0.00	0.00	31,500,000.00	80,000,000.00
01110000020200		Equipment of ICT Centre For Commercial purpose				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500,000.00</b>	<b>80,000,000.00</b>
<b>0112</b>		<b>Growing the Private Sector And Comm.(General)</b>				
01100000010100		Promotion of Private Sector Driven Economy				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0113</b>		<b>Reform of Govt. and Governace(General)</b>				
01130000010100		Public Sector Reform				
01130000020200	57/60	Motivation of Public Servants	0.00	0.00	2,450,000.00	12,000,000.00
01130000030300	17/18,21/23/92	Governance	0.00	1,000,000.00	0.00	59,100,000.00
01130000040400	1,2,3,4,5&6	Acquisition of Assets for the purpose of Governanc	1,000,000.00	15,800,000.00	1,033,050,000.00	239,750,000.00
		<b>SUB TOTAL</b>	<b>1,000,000.00</b>	<b>16,800,000.00</b>	<b>1,035,500,000.00</b>	<b>310,850,000.00</b>
<b>0114</b>		<b>Power(General)</b>				
01140000010100	26	Sustainable Power SUPPLY	0.00	0.00	16,000,000.00	60,000,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000,000.00</b>	<b>60,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE IRELE  
ESTIMATES 2026  
CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>0116</b>		<b>Water Ways(General)</b>				
<b>01160000010100</b>	<b>75</b>	<b>hancing FreeWater Ways For Business ACTIVIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0117</b>		<b>Roads(General)</b>				
<b>01170000010100</b>	<b>27/31</b>	<b>Effective Road Transport System</b>	<b>-</b>	<b>-</b>	<b>15,000,000.00</b>	<b>205,800,000.00</b>
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>205,800,000.00</b>
		<b>GRAND TOTAL</b>	<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,878,750,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - LOCAL GOVERNMENT SECRETARIAT.***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831200	1a	Supply of office equipment for Politicians	L.G. Secretariat	0.00	0.00	15,000,000.00	5,000,000.00
62831200	2a	Purchase of fire extinguisher for use in LG Secretariat	L.G. Secretariat	0.00	0.00	1,000,000.00	1,000,000.00
62831200	2b	Purchase of Generator for Staff Quarter	L.G. Secretariat	0.00	0.00	400,000.00	400,000.00
62831200	2c	Supply of office equipment for Civil Servants	L.G. Secretariat	0.00	0.00	15,000,000.00	5,000,000.00
62831200	3a	Furniture for legislative chamber	L.G. Secretariat	0.00	0.00	15,000,000.00	5,000,000.00
62831200	3b	Furniture for Offices in Irele LG Secretariat	L.G. Secretariat	0.00	15,000,000.00	20,000,000.00	20,000,000.00
	3c	Purchase and rehabilitation of furniture for HOLGA and Directors		0.00	0.00	10,000,000.00	0.00
62831200	3d	Purchase of Furnitures in Chairman's Quarter	L.G. Secretariat	0.00	0.00	10,000,000.00	10,000,000.00
62831200	4a	Purchase of farm land for planting	L.G. Secretariat	0.00	0.00	10,000,000.00	10,000,000.00
	7a	Purchase of various farm inputs for distribution/sales at subsidized rate for farmers		0.00	0.00	20,000,000.00	0.00
	7b	Agro women empowerment		0.00	0.00	3,000,000.00	0.00
62831200	8a	Nursing of 3000 Oil Palm Seedlings for Commercial Purpose	L.G. Secretariat	0.00	0.00	3,000,000.00	6,000,000.00
	8b	Sprouted palmnuts in Poly Bag Nursery		0.00	0.00	3,000,000.00	0.00
	8c	Maintenance of oil palm plantation		0.00	0.00	1,500,000.00	0.00
62831200	9a	Production of 2 hectares of cassava farm	L.G. Secretariat	0.00	0.00	2,000,000.00	800,000.00
	9b	Production 2 hectares of Maize Farm		0.00	0.00	1,700,000.00	0.00
	9c	Production of tomatoes farm		0.00	0.00	800,000.00	0.00
62831200	11a	Rearing 500 Point of Lay Birds for Egg Production	L.G. Secretariat	0.00	0.00	5,000,000.00	5,000,000.00
62831200	11b	Raising of 300 Broilers for Sales	L.G. Secretariat	0.00	0.00	0.00	4,500,000.00
62831200	14	Investment in Shares & Capital Assets	L.G. Secretariat	0.00	0.00	10,000,000.00	10,000,000.00
62831200	15	Investment in Landed Property	L.G. Secretariat				10,000,000.00
	19a	Creation and Maintaining of Irele Local Government Website		0.00	0.00	1,500,000.00	0.00
62831200	19b	Establishment of Local Govenment ICT Centre	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
62831200	20	Equipment of ICT Centre with Facilities	L.G. Secretariat	0.00	0.00	30,000,000.00	30,000,000.00
	21	Project Monitoring and Evaluation & Reports		0.00	0.00	5,000,000.00	0.00
62831200	22a	Stakeholders Meeting on Harvest of Inputs for Budget	L.G. Secretariat	0.00	350,000.00	1,500,000.00	1,500,000.00
62831200	22b	Preparation and Production of Annual Budget	L.G. Secretariat	0.00	1,450,000.00	800,000.00	1,500,000.00
62831200	22c	Official Presentation of Annual Budget	L.G. Secretariat	0.00	0.00	500,000.00	1,250,000.00
62831200	23a	Purchase of Laptop, Desktop, Photocopier and Printer for BPRS Office	L.G. Secretariat	0.00	0.00	2,500,000.00	2,500,000.00
	23b	Purchase of Computer Set and Printer to Chairman's Office, HOLGA, and Director of BPR&S		0.00	0.00	4,000,000.00	0.00

	23c	Purchase of photocopier and printer in the DGSA office		0.00	0.00	800,000.00	0.00
62831200	23d	Purchase of HP Laptop Computer System with Printer for the Clerk of the Legislative Council	L.G. Secretariat	0.00	0.00	0.00	1,500,000.00
62831200	26a	Installation of Electricity in Irele Local Govt. Secretariat	L.G. Secretariat	0.00	0.00	10,000,000.00	30,000,000.00
	26b	Connecting Electricity to Legislative Chamber and Staff Quarters		0.00	0.00	1,000,000.00	0.00
62831200	26c	Installation of Solar Powered Lights in the Local Government Secretariat	L.G. Secretariat	0.00	0.00	5,000,000.00	20,000,000.00
	33a	Purchase of Official Vehicles for L.G. Political Office Holders and Some Management Staffs		0.00	179,310,000.00	200,000,000.00	0.00
	33b	Purchase of Legislative Bus for Irele Local Government Legislators		0.00	61,882,500.00	70,000,000.00	0.00
	33c	Purchase of Projects Monitoring Vehicle (Hilux)		0.00	0.00	20,000,000.00	0.00
	33d	Purchase of Official Vehicles for all Obas in Irele Local Government		0.00	419,250,000.00	432,000,000.00	0.00
	33e	Purchase of One(1) Official Vehicle for Ikaale East LCDA Chairman @ 15M		0.00	15,000,000.00	15,000,000.00	0.00
	33f	Purchase of NULGE Bus		0.00	27,000,000.00	35,000,000.00	0.00
62831200	33g	Purchase of Project Vehicle: 1 No Toyota Hilux	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
62831200	33h	Purchase of Environmental Delivery Van	L.G. Secretariat	0.00	0.00	0.00	70,000,000.00
62831200	33i	Purchase of Official Vehicle for the Chairperson	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00
62831200	33j	Purchase of SUV Jeep	L.G. Secretariat	0.00	0.00	0.00	70,000,000.00
62831200	35a	Clearing of Water Hyacinth	L.G. Secretariat	4,000,000.00	7,000,000.00	5,000,000.00	10,000,000.00
	38a	Repair of Local Government Gate		0.00	0.00	1,500,000.00	0.00
62831200	38b	Renovation of a Storey Building Office Complex	L.G. Secretariat	0.00	0.00	50,000,000.00	102,000,000.00
62831200	38c	Renovation of Admin Offices in LG Secretariat	L.G. Secretariat	0.00	0.00	15,000,000.00	15,000,000.00
	38d	Painting of entire Local Government Secretariat		0.00	6,575,000.00	10,000,000.00	0.00
62831200	38e	Renovation of Amotekun Post at Akotogbo/Irele	L.G. Secretariat	0.00	1,949,500.00	2,500,000.00	0.00
	39a	Renovation of Staff quarters		0.00	0.00	2,000,000.00	0.00
	40a	Renovation LG Shopping Complex		0.00	0.00	5,000,000.00	0.00
	41a	Rehabilitation of LG Stadium		0.00	0.00	12,000,000.00	0.00
	41b	Renovation of Civic Centre, Ode-Irele		0.00	0.00	2,000,000.00	0.00
	43c	Construction of 1km Road at Irele and Ajagba	L.G. Secretariat	0.00	0.00	0.00	189,000,000.00
	48a	Construction of LG Chairman's Quarter		0.00	0.00	30,000,000.00	0.00
62831200	48b	Construction of Corpers' Lodge at Irele	L.G. Secretariat	0.00	0.00	0.00	60,000,000.00
62831200	49a	Construction of Abattoir at Irele	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00

	50a	Construction of Celotaph for arm force remembrance day		0.00	0.00	2,000,000.00	0.00
62831200	57	Litigation Costs & Settlement of Court Order/Penalties	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
62831200	58	Stocking of Local Govt . Law .Library	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831200	59	Purchase of Law Books & Equipments	L.G. Secretariat	0.00	0.00	200,000.00	2,000,000.00
62831200	60a	Purchase of Updated Journal Reports	L.G. Secretariat	0.00	0.00	250,000.00	2,000,000.00
62831200	60b	Installation of Legalpedia Website for Legal Research	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831200	60c	National Conference and Continuing Legal Education	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831200	76a	Waste Management/Collection	L.G. Secretariat	0.00	0.00	5,000,000.00	10,000,000.00
62831200	77a	Purchase of 5 bottles of fire-extinguisher	L.G. Secretariat	0.00	0.00	300,000.00	500,000.00
62831200	77b	Purchase of one power pump sprayer	L.G. Secretariat	0.00	0.00	150,000.00	250,000.00
62831200	77c	Purchase of Waste Bins(100)	L.G. Secretariat	0.00	0.00	0.00	6,000,000.00
62831200	77d	Purchase of Environmental Tools e.g Cutlasses, Rakes, Wheel Barrow, etc.	L.G. Secretariat	0.00	0.00	0.00	3,000,000.00
62831200	81a	Purchase of Disinfectants and Chemicals	L.G. Secretariat	0.00	0.00	0.00	1,000,000.00
	87	Counterpart Funding & Prog		0.00	0.00	10,000,000.00	0.00
62831200	88a	Monitoring of Gender Related Programmes/Projects	L.G. Secretariat	0.00	0.00	10,000,000.00	10,000,000.00
	89	Poverty Alleviation Programme		0.00	0.00	10,000,000.00	0.00
62831200	91a	Monitoring of Children Parliament Activities	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
	92	Anniversaries And Celebrations		1,000,000.00	0.00	4,000,000.00	0.00
62831200	93a	Provision of Sports Equipments for the Local Government	L.G. Secretariat	0.00	0.00	7,000,000.00	5,000,000.00
62831200	93b	Organizing Sport Competition for Public Schools in Irele Local Government Areas	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831200	93c	Participation in Youth Football Competitions/ Technical Exchange Programme with Football Clubs	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831200	94a	Supportive Scheme for Aged People	L.G. Secretariat	0.00	24,000,000.00	25,000,000.00	72,000,000.00
62831200	94b	Procurement of Machines, Tools, Equipments, etc. for Women Empowerment	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831200	94c	Empowerment and Educational Support for Persons with Disabilities (PWDs)	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831200	94d	Supportive Aids and Equipments (Wheel Chairs, etc.) for Persons with Disabilities	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	95	Tourism Supports		0.00	0.00	5,000,000.00	0.00
62831200	96a	Award of bursary for Irele LG Students	L.G. Secretariat	0.00	0.00	7,000,000.00	15,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>5,000,000.00</b>	<b>758,767,000.00</b>	<b>1,203,900,000.00</b>	<b>1,008,450,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - IRELE I**

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	24a	Renovation of Markets/Open Shops in Irele		980,000.00	0.00	0.00	0.00
	24d	Construction of Security Post at Irele Main Market		0.00	0.00	3,000,000.00	0.00
62831201	26d	Installation of Solar Powered Lights at New Sabo	Irele I	0.00	0.00	0.00	10,000,000.00
62831201	29a	Construction of Wooden Foot-Bridge at Ewuoko-Uroho	Irele I	0.00	0.00	15,000,000.00	20,000,000.00
62831201	42h	Sinking of Solar Power Bore Hole at Manira Camp	Irele I	0.00	0.00	0.00	5,000,000.00
	56c	Construction of 40 Units Open Store at Irele		0.00	25,000,000.00	27,500,000.00	0.00
62831201	62a	Renovation of Methodist Primary School, Ode-Irele	Irele I	0.00	0.00	6,000,000.00	10,000,000.00
62831201	66a	Renovation of Pry. Health Centre, Gbeleju	Irele I	0.00	0.00	5,500,000.00	10,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>980,000.00</b>	<b>25,000,000.00</b>	<b>57,000,000.00</b>	<b>55,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - IRELE II**

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN-DEC. 2024</b>	<b>ACTUAL ESTIMATES JAN-DEC. 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831202	27b	Sand Filling of Idogun and Lumeko	Irele II	0.00	0.00	0.00	10,000,000.00
62831202	42n	Sinking of Solar Power Bore Hole at Idogun, Lumeko and Aduwo	Irele II	0.00	0.00	0.00	15,000,000.00
62831202	62b	Renovation and Fencing of St. Peter C&S Pry School, Ode-Irele	Irele II	0.00	0.00	6,000,000.00	30,000,000.00
	66b	Renovation of Basic Health Centre, Onipanu		0.00	0.00	5,500,000.00	0.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>11,500,000.00</b>	<b>55,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - IRELE III**

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831201	27a	Repairs of Road at Irele	Irele III	0.00	0.00	0.00	15,000,000.00
62831203	27c	Construction of Bridge along Otu Road	Irele III	0.00	0.00	0.00	50,000,000.00
62831203	30f	Construction of Box Culvert at along Otu Road	Irele III	0.00	0.00	0.00	20,000,000.00
	42b	Sinking of Solar Power Bore Hole at Ode Irele Market		0.00	0.00	3,500,000.00	0.00
	42f	Sinking of Solar Power Bore Hole at Arowa Quarter		0.00	0.00	3,500,000.00	0.00
62831203	43a	Construction of Irele Market Road	Irele III	0.00	0.00	15,000,000.00	15,000,000.00
	62c	Renovation of Anglican Pry School, Ode-Irele		0.00	0.00	6,000,000.00	0.00
	66c	Renovation of Pry. Health Centre, Aforanse		0.00	0.00	5,500,000.00	0.00
62831203	66k	Renovation of Primary Health Centre at Ruwahe	Irele III	0.00	0.00	0.00	10,000,000.00
62831203	66l	Renovation of Primary Health Centre at Atoranse	Irele III	0.00	0.00	0.00	10,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>33,500,000.00</b>	<b>120,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - IRELE IV**

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831204	31a	Construction of drainage at Maran off Ebute Road	Irele IV	0.00	0.00	0.00	20,000,000.00
62831204	42i	Sinking of Solar Power Bore Hole at Oloyomuwa Camp	Irele IV	0.00	0.00	0.00	5,000,000.00
62831204	42o	Sinking of Solar Power Bore Hole at Aduge Camp	Irele IV	0.00	0.00	0.00	5,000,000.00
62831204	62d	Renovation off L.A. Primary School, Legbogbo	Irele IV	0.00	0.00	6,000,000.00	10,000,000.00
62831204	66d	Renovation of Akinboni Maternity Center, Akinboni	Irele IV	0.00	0.00	5,500,000.00	10,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>11,500,000.00</b>	<b>50,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - IRELE V**

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831205	30c	Construction of Obolo/Litoto Culvert	Irele V	0.00	0.00	0.00	20,000,000.00
62831205	30d	Construction of Akindele/Ogidi Camp Culvert	Irele V	0.00	0.00	0.00	20,000,000.00
	42a	Sinking of Solar Power Bore Hole at Aba Idogun		0.00	0.00	3,500,000.00	0.00
62831205	42j	Sinking of Solar Power Bore Hole at Aderibole Camp	Irele V	0.00	0.00	0.00	5,000,000.00
62831205	42k	Sinking of Solar Power Bore Hole at Likinyo Camp	Irele V	0.00	0.00	0.00	5,000,000.00
	62e	Renovation of L.A Pry School, Gbogunron		0.00	0.00	6,000,000.00	0.00
	66e	Renovation of Litoto Primary Health Centre, Litoto		0.00	0.00	5,500,000.00	0.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>50,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - IYANSAN/OMI**

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831206	41c	Renovation of Omi Civic Centre, Omi	Iyansan/Omi	0.00	0.00	0.00	20,000,000.00
62831206	41e	Renovation of Omi Town Hall, Ode-Omi	Iyansan/Omi	0.00	0.00	0.00	28,000,000.00
	42g	Sinking of Solar Power Bore Hole at Sogbon Camp, Iyansan		0.00	0.00	3,500,000.00	0.00
62831206	47a	Completion of Proposed Police Station at Iyansan	Iyansan/Omi	0.00	0.00	0.00	10,000,000.00
62831206	55a	Fencing of Owa, Eminale and Igbile Shrine	Iyansan/Omi	0.00	0.00	0.00	10,000,000.00
62831206	56b	Building of 20 Nos of Open Stalls at Iyansan	Iyansan/Omi	0.00	0.00	0.00	20,000,000.00
	62f	Renovation of Salvation Army Pry School, Ode-Omi		0.00	0.00	6,000,000.00	0.00
	66f	Renovation of Primary Health Centre, Ode-Iyansan		0.00	0.00	5,500,000.00	0.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>88,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - AJAGBA I**

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	24b	Renovation of Markets/Open Shops in Ajagba		980,000.00	0.00	0.00	0.00
62831207	30b	Construction of Box Culvert at Ode-Ajagba	Ajagba I	0.00	0.00	0.00	16,000,000.00
62831207	41d	Renovation and Fencing of Town Hall at Ajagba	Ajagba I	0.00	0.00	0.00	60,000,000.00
	42d	Sinking of Solar Power Bore Hole at Ajagba Camp		0.00	0.00	3,500,000.00	0.00
62831207	42i	Sinking of Solar Power Bore Hole at Igborowo Camp	Ajagba I	0.00	0.00	0.00	5,000,000.00
	56d	Construction of 40 Units Open Store at Ajagba		0.00	25,000,000.00	27,500,000.00	0.00
	62g	Renovation of Methodist Primary School, Ode-Ajagba		0.00	0.00	6,000,000.00	0.00
	66g	Renovation of Primary Health Centre, Gbogbolaro		0.00	0.00	5,500,000.00	0.00
62831207	66m	Renovation of Primary Health Centre at Gbogbolowo	Ajagba I	0.00	0.00	0.00	10,000,000.00
62831207	66n	Renovation of Primary Health Centre at Salawa	Ajagba I	0.00	0.00	0.00	10,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>980,000.00</b>	<b>25,000,000.00</b>	<b>42,500,000.00</b>	<b>101,000,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - AJAGBA II**

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
62831208	30a	Construction of Culvert/Bridge at Okeloro/Baale	Ajagba II	0.00	0.00	40,000,000.00	40,000,000.00
62831208	40b	Renovation of Joseco Union Bank Park, Ajagba	Ajagba II	0.00	0.00	0.00	3,000,000.00
	42e	Sinking of Solar Power Bore Hole in Ajagba		0.00	0.00	3,500,000.00	0.00
62831208	43b	Opening up of Gboroye Road, Ajagba	Ajagba II	0.00	0.00	0.00	1,800,000.00
	62h	Renovation of St.Paul R.C.M. Pry school, Ode-Ajagba		0.00	0.00	6,000,000.00	0.00
62831208	66h	Renovation of Comprehensive Health Centre, Ode-Ajagba	Ajagba II	0.00	0.00	5,500,000.00	10,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>55,000,000.00</b>	<b>54,800,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**  
**CAPITAL PROJECT DETAILS - AKOTOGBO I**

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	24c	Renovation of Akotogbo Market		0.00	0.00	8,000,000.00	0.00
62831209	30e	Construction of Kesema/Yopiara Culvert	Akotogbo I	0.00	0.00	0.00	20,000,000.00
62831209	42m	Sinking of Solar Power Bore Hole at Kwerunu Village	Akotogbo I	0.00	0.00	0.00	5,000,000.00
62831209	56a	Building of 20 Nos of Open Stalls at Akotogbo	Akotogbo I	0.00	0.00	0.00	20,000,000.00
	62i	Renovation of Methodist Primary School, Akotogbo		0.00	0.00	6,000,000.00	0.00
62831209	66i	Renovation of Primary Health Centre, Akotogbo	Akotogbo I	0.00	0.00	5,500,000.00	5,500,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>19,500,000.00</b>	<b>50,500,000.00</b>

**IRELE LOCAL GOVERNMENT, ODE-IRELE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

**CAPITAL PROJECT DETAILS - AKOTOGBO II**

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
62831210	42c	Sinking of Solar Power bore hole at Akotogbo	Akotogbo II	0.00	0.00	3,500,000.00	5,000,000.00
62831210	50b	Construction of Town Hall at Ijuosun	Akotogbo II	0.00	0.00	0.00	42,000,000.00
	62j	Renovation of St. Andrew Anglican Pry School, Akotogbo	Akotogbo II	0.00	0.00	6,000,000.00	0.00
62831210	62k	Renovation of L.A Pry School, Barogbo	Akotogbo II	0.00	0.00	0.00	10,000,000.00
	66j	Renovation of Primary Health Centre, Ode-Ijuosun	Akotogbo II	0.00	0.00	5,500,000.00	0.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>57,000,000.00</b>
		<b>LG WARDS TOTAL</b>		<b>6,960,000.00</b>	<b>808,767,000.00</b>	<b>1,479,400,000.00</b>	<b>1,689,750,000.00</b>